

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2019 - JUNE 30, 2020

Deadline: July 17, 2020

1. DEPARTMENT INFORMATION:

Department:

Medical Examiner

Division/Unit:

Administration/Investigation/Exam Room/Toxicology

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol. 6 Hours 288.1 X \$29.95 = \$8,628.60

Types of work performed by GENERAL VOLUNTEERS in this category:

Admnistration: Filing and special projects

Investigations: Assisting with John/Jane Doe cases, filing and special projects

Exam Room: Stocking supplies and special projects

Toxicology:

Filing, cleaning glasswear and special projects.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$29.95 = \$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>		Hours >	$\frac{\text{VCL}}{\text{VCL}} =$	Dollar Benefit
Chaplain		976	\$22.10	\$21,569.60
Epidemiologist		382	\$36.08	\$13,782.56
Fingerprint Specialist		69.5	\$20.42	\$1,419.19
research		903.8	\$22.10	\$19,973.98
		7		\$0.00
No, of Vol.	Total Hours	2,331	Total Value =	\$56,745.33

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Chaplain: provides peer support internally and to families at death scenes. Family concent facilitated for research

Epidemiologist: provides SIDS support and complies statistical data. Fingerprint specialist: provides support for the John/Jane Program.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunt	eers	<u>Hours</u>	Dollar Benefit
2a.	6	288.1	\$8,628.60
2b.	0	0	\$0.00
2c.	4	2,331	\$56,745.33
		37	<u>}-</u>
Total Vol.	10 Hours	2,619 Total Value =	\$65,373.93

3. DONATIONS TO VOLUNTEER PROGRAM:

4.

Please list all donations to the department's Volunteer program including monetary donations and
tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please
assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Value:
Item Donated:	Value:
, ,	. 1°' · · · · · · · · · · · · · · · · · ·
	TOTAL VALUE = \$0.00
VOLUNTEER PROGRAM COSTS:	
a. Cost of supervision of volunteeers (tot rate of staff person (s) <u>directly supervisin</u>	al hours of direct supervision multiplied by the hourly g program volunteers.)
Hours 50 X Rate	\$61.46 = \$3,073.00
	ours of program coordination multiplied the hourly rate clude coordination of staff, compiling statistics, job nent, recognition, etc.)
Hours 30 X Rate	\$42.26 = \$1,267.80
c. Other program costs (volunteer training	ng materials/supplies, recognition costs, etc.):
<u>Item</u>	Cost
TOTAL OF OTHER PROGRAM CO	STS = \$0.00
d. TOTAL OF VOLUNTEER PROGRA (add 4a, 4b, and 4c)	AM COST = \$4,340.80
(

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$65,373.93

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$0.00

c. Subtract Total of Program Costs, Item 4d (Page 3)

\$4,340.80

TOTAL PROGRAM BENEFIT

\$61,033.13

6. RECRUITING:

Please describe your recruiting programs:

COSD website; Medical Examiner website and contact with local colleges. All volunteers recruited are from specialized fields that benefit our department.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Q	VOLUNTEER	PROGRAM	GOALS	FOR	FISCAL	YEAR	2019-20:
O.	1 OLO LILLELIA	T TEO OTEN TILE	COLUMN	T CAR	A AN CIAM	A AJI KA C	- V - V - V - V - V - V - V - V - V - V

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to build a volunteer workforce to supplement our staffing level and provide customer service to our next of kin.

GENERAL INFORMATION: 9.

Name of person completing report:

Guadalupe Giraldo

Phone: 858-694-2894

Mail Stop: O-10

E-Mail:

Guadalupe.Giraldo@sdcounty.ca.gov

Volunteer Coordinator:

Guadalupe Giraldo

Phone: 858-694-2894

Mail Stop: O-10

E-Mail:

Guadalupe.Giraldo@sdcounty.ca.gov

DEPARTMENT CERTIFICATION:

FY1920 Volunteers - General

Total	Aug-2019 Sep-2019 Oct-2019 Nov-2019 Dec-2019 Jan-2020 Feb-2020 Mar-2020 Apr-2020 May-2020 Jun-2020 Hours	0.0 31.9	0.0 141.7	0.0 0.0	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
1	fay-2020 Ju	0.0	0.0	0.0	0
	Apr-2020 N	0.0	0.0	0.0	
-	Mar-2020	0.0	0.0	0.0	
	Feb-2020	8.3	24.0	0.0	000
	Jan-2020	1.0	6.5	0.0	ı
	Dec-2019	1.8	9.3	0.0	,
	9 Nov-2019	3 6.5	3 18.9	0.0	1
	9 Oct-2019	0 5.3	8 34.3	0.0	000
	9 Sep-201	0.6 0.0	0 15.8	0.0	,,
	9 Aug-201	0.0	0 19.0	0.0	
	Jul-201	0.0	14.	0	,
	End Date	80	8	80	
11	Start Date	9/5/2018	10/6/2018	10/26/2018	
	Name	Truong, Tiffany	Roberts, Emily	Schnapp, Erika	
v	Division	ExRm	Inv	Inv	

FY1920 Volunteers - Specialized

4	1320 Volunce	r 11240 volunteers - Specialized											7		
Adm	Davis, Joe	11/10/2000	114.0	112.0	110.0	0.89	92.0	112.0	114.0	0.86	42.0	44.0	26.0	44.0	0.926
Path	Haas, Elisabeth	3/1/2012	32.0	44.0	44.0	45.0	29.0	55.0	28.0	35.5	24.5	25.0	12.0	8.0	382.0
Inv	Puterbaugh, PJ	2/27/2008	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	П		146.0	156.0	154.0	113.0	121.0	167.0	142.0	133.5	66.5	44.0	38.0	52.0	1333.0

FV1920 Volunteers - Resigned

GRANT Mulawka, Marzena

	9.0	92.5	13.0	903.8
				64.0
				84.0
				121.0
		13.0		87.5
		11.0		95.0
		18.0		133.5
		20.0		0.06
		25.5		119.5
	0.6	2.0	13.0	109.3
יכר	7/27/2019	1/2/2020	7/25/2019	3/29/2020
TSTEDY -	4/4/2019 7/27/2019	7/21/2017	1/10/2019 7/25/2019	12/14/2012 3/29/2020
ritzeo voluniccia - neargned	Novak, Rachel	Silva, Christina	Wishart, Brian	Brandsoy, Michael
LITZEO	Adm Nov	Adm Silv	Inv Wis	GRANT Bra

Class Number: 005741
Class Title: Medical Examiner Invest I
Date Last Chg: 6/19/2020

/	Chaplain	/research
	Annual Rate	

Step Number	Percentage Between Steps	Hourly	BiWeekly	Annual Rate Top & Bottom
1	0.0	22.10	1768.00	45968.00
2	5.0	23.20	1856.00	48256.00
3	5.0	24.36	1948.80	50668.80
4	4.9	25.55	2044.00	53144.00
5	6.1	27.11	2168.80	56388.80
6	5.0	28.47	2277.60	59217.60
7	5.0	29.89	2391.20	62171.20
	Enterprise Serv	er Load to	Web: 7/15/2020	0

Class Number: 004172 Class Title: Epidemiologist I Date Last Chg: 6/19/2020

Step Number	Percentage Between Steps	Hourly	BiWeekly	Annual Rate Top & Bottom
1	0.0	36.08	2886.40	75046.40
2	5.0	37.88	3030.40	78790.40
3	5.0	39.77	3181.60	82721.60
4	5.0	41.76	3340.80	86860.80
5	6.2	44.35	3548.00	92248.00
	Enterprise Serv	er Load to	Web: 7/15/2020	0

Class Number: 002801

Class Title: Sheriff's Fingerprint Examiner

Date Last Chg: 6/19/2020

Step Number	Percentage Between Steps	Hourly	BiWeekly	Annual Rate Top & Bottom
/ 1	0.0	20.42	1633.60	42473.60
2	5.0	21.44	1715.20	44595.20
3	5.0	22.51	1800.80	46820.80
4	5.0	23.64	1891.20	49171.20
5	6.2	25.11	2008.80	52228.80
	Enterprise Serv	er Load to	Web: 7/15/2020)

Class Number: 002368 Class Title: Admin Services Mgr I Date Last Chg: 6/19/2020

Step Number	Percentage Between Steps	Hourly	BiWeekly	Annual Rate Top & Bottom
1	0.0	39.33	3146.40	81806.40
2	5.0	41.30	3304.00	85904.00
3	5.0	43.37	3469.60	90209.60
4	5.0	45.54	3643.20	94723.20
5	5.0	47.82	3825.60	99465.60
CONTRACTOR	Enterprise Serv	er Load to	Web: 7/15/2020)

FY 18-19 42.52

42.52 43.73 51.52 41.43 129.34 307.29

61.40 ratificial cost of supervision

Class Number: 005792

Class Title: Supv Medical Examiner Investgr

Date Last Chg: 6/19/2020

Step Number	Percentage Between Steps	Hourly	BiWeekly	Annual Rate Top & Bottom
1	0.0	36.70	2936.00	76336.00
2	5.0	38.53	3082.40	80142.40
3	5.0	40.46	3236.80	84156.80
4	5.0	42.48	3398.40	88358.40
5	5.0	44.60	3568.00	92768.00
	Enterprise Serv	er Load to	Web: 7/15/2020	0

FY 18-19 \$ 43. 73 Class Number: 004306 Class Title: Toxicologist III Date Last Chg: 6/19/2020

Step Number	Percentage Between Steps	Hourly	BiWeekly	Annual Rate Top & Bottom
1	0.0	43.58	3486.40	90646.40
2	5.0	45.76	3660.80	95180.80
3	5.0	48.05	3844.00	99944.00
4	5.0	50.45	4036.00	104936.00
5	6.2	53.58	4286.40	111446.40
	Enterprise Serv	er Load to	Web: 7/15/2020)

FY 18-19 51.25

Class Number: 002328

Class Title: Departmental HR Officer

Date Last Chg: 6/19/2020

Salary	Minimum	Control Pt.	Maximum
hourly	31.54	36.89	42.26
biwkly	2523.20	2951.20	3380.80
approx. annual	65603.20	76731.20	87900.80

FY 18-19 41 43

Class Number: 002285

Class Title: Chief Dep Medical Examiner

Date Last Chg: 6/19/2020

Salary	Minimum	Control Pt.	Maximum
hourly	86.48	110.78	135.08
biwkly	6918.40	8862.40	10806.40
approx. annual	179878.40	230422.40	280966.40
Enterp	rise Server Load t	o Web: 7/15/2020	

FY 1849 128.36



County of San Diego

ANDREW POTTER, CCB EXECUTIVE OFFICER/CLERK CLERK OF THE BOARD OF SUPERVISORS

1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2471
PHONE (619) 531-5600 FAX (619) 338-8146

www.sandiegocob.com

ERIN DEMOREST ASSISTANT CLERK OF THE BOARD

May 29, 2020

To:

Elected Officials

Department Heads

From:

Andrew Potter

Clerk of the Board of Supervisors

REQUEST FOR INFORMATION FOR THE 2019-20 ANNUAL VOLUNTEER REPORT

In accordance with Board Policy A-130, "County of San Diego Volunteer Policy," my office is beginning the preparation of the Annual Volunteer Report for Fiscal Year 2019-20. The report is a compilation of data provided by departments that utilized volunteers during the fiscal year.

If your department utilized services from volunteers this fiscal year, please complete the attached Volunteer Report Form. Please be as descriptive as possible when describing your volunteer program and activities.

Please submit the completed form by Friday, July 17, 2020, via e-mail to diana.lopez@sdcounty.ca.gov or by inter-office mail to Diana Lopez at Mail Stop A-45.

Electronic versions of the forms are available on the Clerk of the Board's website at www.sandiegocounty.gov/content/sdc/cob/forms.html. To view your department's past reports, the Annual Volunteer Report for Fiscal Year 2018-19 is also available on the volunteer website at: www.sandiegocounty.gov/volunteer.

If you have any questions, please contact me or Senior Board Assistant Diana Lopez at (619) 531-4966. Thank you.

Sincerely,

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cc:

Helen N. Robbins-Meyer, Chief Administrative Officer

Department Volunteer Coordinators

Attachment

COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM - INSTRUCTIONS PERIOD JULY 1, 2019 - JUNE 30, 2020

GENERAL INSTRUCTIONS

Every Department utilizing volunteers is to complete this form. Departments with multiple programs may submit separate reports for each program. Completed reports are due by <u>July 17</u>, 2020.

The submitted report(s) should be ready for inclusion in the consolidated report to the Board of Supervisors. A Word and Excel version is available on our website at: www.sandiegocounty.gov/content/sdc/cob/forms.html, or you may contact Diana Lopez at (619) 531-4966.

The Department Head is to sign the completed report(s) prior to submittal to the Clerk of the Board.

SPECIFIC REPORTING INSTRUCTIONS

- 1. <u>Department Information:</u> List Department. Note Division/Unit if multiple reports are being submitted by Department.
- 2. <u>Volunteer Program Benefits:</u> The purpose of this section is to estimate the dollar benefit of the services provided by volunteers. There are three parts to this section:
 - a) General Volunteers this section should include all individuals who volunteer and would not be included in the other two categories (Institutional and Specialized). The volunteered hours are multiplied by \$29.95, which is the current estimated value of volunteer time. This figure comes from the Independent Sector, a non-profit research group committed to volunteerism and philanthropy in the United States. This figure is updated annually and is based on figures published in the Economic Report to the President.
 - If you wish to spell out tasks and assign a verified rate to the services performed, it is more appropriate to list those volunteers under section C Specialized Volunteers.
 - b) Institutional Volunteers this section should list all volunteers who are performing community service and/or fulfilling mandated legal requirements, such as probation workers, GAIN workers, etc. Like the General Volunteer category above, the hours volunteered for this category are multiplied by \$29.95.
 - c) Specialized Volunteers this section is used to list volunteers who are performing specialized services such as an attorney, physician, etc., where there is a verifiable compensation level. The hours for this category are multiplied by the assigned verifiable compensation level.
 - d) Insert the information from 2a, 2b, and 2c in the appropriate blocks and then total all columns.

- 3. <u>Donations to Volunteer Program</u>: List all donations to the Department Volunteer Program beyond the services of volunteers. Items such as computers, books, transportation, etc., should be included. Assign a fair market value to each and total all donations.
- 4. <u>Volunteer Program Costs</u>: The costs associated with running the program should be included here. These include:
 - a) Cost of Direct Supervision for those directly supervising program volunteers. Only hours attributable to direct volunteer supervision should be included here.
 - b) Cost of Program Coordination for those who serve as Department Volumteer Coordinators. Only hours attributable to Program Coordination should be included here.
 - c) Other Program Costs include training materials/supplies, recognition costs, etc.
 - d) Total of volunteer program cost. Add blocks 4a, 4b, and 4c.
- 5. <u>Net Benefit to Department from Volunteer Program</u>: The net benefit is derived by adding the Dollar Benefits category (Item 2d) AND the Donations category (Item 3), and then subtracting the Volunteer Costs category (Item 4d).
- 6. Recruiting: Describe your recruiting program.
- 7. <u>Special Volunteer Program Activities/Achievements</u>: Describe any special activities and/or achievements for the reporting period.
- 8. <u>Volunteer Program Goals for Fiscal Year 2019-2020</u>: Describe program goals for the next fiscal year, including activities, number of volunteers, recruitment, training, recognition and other goals.
- 9. <u>General Information</u>: Include Telephone Numbers, Mail Stop and E-mail address for person completing report and Volunteer Coordinator.
- 10. <u>Department Certification</u>: The report must be signed by the Department Head prior to transmittal/mailing to the Clerk of the Board.

Please submit the completed form by Friday, July 17, 2020, via e-mail to diana.lopez@sdcounty.ca.gov or by inter-office mail to Diana Lopez at Mail Stop A-45.