



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020**

1. DEPARTMENT INFORMATION:

Department: Probation
Division/Unit: PSG/A5330

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	368	Hours	6080	X	\$29.95	=	\$182,096.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$29.95	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

No. of Vol.		Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	368	6080	\$182,096.00
2b.	0	0	\$0.00
2c.	0	0	\$0.00

Total Vol.	368	Hours	6,080	Total Value =	\$182,096.00
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate = \$0.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 416 X Rate \$26.00 = \$10,816.00

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$10,816.00
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$182,096.00</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$10,816.00</u>

TOTAL PROGRAM BENEFIT

\$171,280.00

6. RECRUITING:

Please describe your recruiting programs:

The Probation department recruits volunteers in various ways. We receive recommendations from several universities and community college intern advisors. We obtain referrals from staff, current and former volunteers, also community partnership coordinators.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

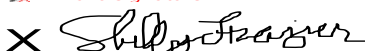
The goal for 2019-2020 was to focus on streamlining the volunteer process. We worked with program coordinators to determine those that are actively volunteering to reduce our numbers of volunteers and utilize those that are willing to commit their time. We are now at 368 active volunteers. With the smaller number of volunteers, we have been able to build a better program where the department can use their assistance more effectively.

9. GENERAL INFORMATION:

Name of person completing report:	<u>Desiree Porter</u>		
Phone: <u>858-514-3151</u>	Mail Stop: <u>P-232</u>	E-Mail:	<u>desiree.porter@sdcounty</u>
Volunteer Coordinator:	<u>Desiree Porter</u>		
Phone: <u>858-514-3151</u>	Mail Stop: <u>P-232</u>	E-Mail:	<u>desiree.porter@sdcounty</u>

10. DEPARTMENT CERTIFICATION:

 Invalid signature



Shelly M Frazier

Signed by: cb27a009-b709-49db-8ded-6b4677e7ac9f

DEPARTMENT HEAD SIGNATURE

DATE