



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020

1. DEPARTMENT INFORMATION:

Department:	Public Works
Division/Unit:	All

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 703 Hours: 1578 x \$29.95 = \$ 47,261.10

Types of work performed by GENERAL VOLUNTEERS in this category: The number of days crews work per month varies. Adopt-A-Roads Volunteers work picking up litter off the side of the roads. Due to current COVID-19 the number of volunteers have significantly become lower.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: 5998 Hours: 24,938 x \$29.95 = \$746,893.10

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: Roads Volunteers work off probation hours through the workfare program. These numbers reflect rotating volunteers on a monthly basis. They assist Public Works staff with storm drain cleaning and maintaining County roads. Due to the temporary close of Courts, our volunteer numbers have decreased for the time being.



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c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Volunteers:	Total Hours:	Total Value:	=	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):



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	No. of Volunteers		Hours		Dollar Benefit
2a.	703		1578		\$746,893.10
2b.	5998		24938		\$47,261.10
2c.					
Total Volunteers	6,701	Total Hours	26516	Total Value	\$794,154.20

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: N/A	Value:	
Item Donated: _____	Value:	_____
Item Donated: _____	Value:	_____
Item Donated: _____	Value:	_____
Item Donated: _____	Value:	_____
Total Value:		\$0.00

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours:30	x	Rate: \$38.12	=	\$1,143.00
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours:8	x	Rate:35.00	=	\$280.00
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	
_____	_____
_____	_____
_____	_____



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TOTAL OF OTHER PROGRAM COSTS

\$0.00



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d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$1,423.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$794,154.20
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$0.00
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$1,423.00

TOTAL PROGRAM BENEFIT

\$792,731.20

6. RECRUITING:

Please describe your recruiting programs:

Court appointed, word of mouth; threading among participating departments.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A



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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue with both community and institutional volunteer programs in order to repeat success.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Carolina Landeros-Morgan		
Phone Number:	858-495-5130	Mail Stop:	O-332
Email:	Carolina.landeros-morgan@sdcounty.ca.gov		

Volunteer Coordinator:	Carolina Landeros-Morgan		
Phone Number:	858-495-5130	Mail Stop:	O-332
Email:	Carolina.landeros-morgan@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE