



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2019 - JUNE 30, 2020
Deadline: July 17, 2020**

1. DEPARTMENT INFORMATION:

Department: Registrar of Voters
 Division/Unit: Divs: Election Services /Precinct Services/ Election Systems

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	6,935	Hours	114,306.50	X	\$29.95	=	\$3,423,479.68
-------------	-------	-------	------------	---	---------	---	----------------

Types of work performed by GENERAL VOLUNTEERS in this category:

Election Services Division:

6,924 Poll Workers (volunteers) served an average of 16.5 hours on Election Day for the March 2020 Primary Election.

6,924 (# of volunteers) x 16.5 hours = 114,246 hours

Election Systems Services Division:

11 Election Night Volunteers (not eligible for stipend) served an average of 5.5 hours on Election Night for the March 2020 Primary Election.

11 (# of volunteers) x 5.5 hours = 60.5 hours

Totals: (# of Volunteers 6,924 + 11 = 6,935) (114,246 + 60.5 = 114,306.5)

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0	Hours	0	X	\$29.95	=	\$0.00
-------------	---	-------	---	---	---------	---	--------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

n/a

tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Use of Polling Place (3/3/20):665@ 100</u>	Value: <u>\$66,500.00</u>
Item Donated: <u>n/a</u>	Value: <u>\$0.00</u>
Item Donated: <u>n/a</u>	Value: <u>\$0.00</u>
Item Donated: <u>n/a</u>	Value: <u>\$0.00</u>
Item Donated: <u>n/a</u>	Value: <u>\$0.00</u>

TOTAL VALUE = \$66,500.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Precinct Services: Paid for use of polling places	\$87,620.00
Election Services: Stipend paid to Poll Worker Volunteers	\$930,845.00
n/a	\$0.00
n/a	\$0.00
n/a	\$0.00

TOTAL OF OTHER PROGRAM COSTS = \$1,018,465.00

d. **TOTAL OF VOLUNTEER PROGRAM COST = \$1,018,813.60**
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$3,423,479.68</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$66,500.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$1,018,813.60</u>

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2019-20:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

n/a

9. GENERAL INFORMATION:

Name of person completing report: Donna Peralta
Phone: 858-505-7230 Mail Stop: 0-34 E-Mail: donna.peralta@sdcounty
Volunteer Coordinator: Vanessa Perez & Donna Peralta
Phone: 858-505-7221 Mail Stop: 0-34 E-Mail: vanessa.perez3@sdcou

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7.21.2020
DATE