



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2020 - JUNE 30, 2021
Deadline: July 16, 2021

1. DEPARTMENT INFORMATION:

Department:	Department of Animal Services
Division/Unit:	Public Safety Group

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 20	Hours: 1960	x \$33.61	= \$65,875.60
-----------------------	-------------	-----------	---------------

Types of work performed by GENERAL VOLUNTEERS in this category:

DAS Volunteer Program was suspended March 2020.

DAS was able to utilize its Tweenie and Dog Foster Programs though the volunteer suspension. Tweenie Fosters are volunteers who take kittens and/or puppies home to care for them until weight and age limits are met. Dog Fosters provide temporary homes and day to day care for a set amount of time or until the animal is adopted.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:	Hours:	x \$33.61	= \$
--------------------	--------	-----------	------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

DAS did not use Community Service Workers in fiscal year 2020-2021.



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2020 - JUNE 30, 2021
Deadline: July 16, 2021

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
Emergency Disaster Volunteers	1436		33.61		48,263.96

No. of Volunteers: 72 Total Hours: 1436 Total Value: = \$48,263.96

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Volunteers in this group are highly trained first responders and are permitted to work alongside the Department's Animal Control Officers and animal care staff to learn the most efficient ways to extract animals during disasters, which requires a high level of expertise. The hours listed represent the many classroom and field trainings performed throughout the year to be a part of this group and actual hours supporting emergency operations. They are trained to use specialized equipment and collect and process data/forms used during an emergency to help assist the Department staff.

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	20	1960	65,875.60
2b.	72	1436	48,263.96
2c.			
Total Volunteers	92	Total Hours 3396	Total Value \$114,139.56

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____
Item Donated: _____ Value: _____
Total Value: \$0



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2020 - JUNE 30, 2021
Deadline: July 16, 2021

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 780	x	Rate: 35.47	=	\$ 27,666
------------	---	-------------	---	-----------

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 780	x	Rate: 35.47	=	\$ 27,666
------------	---	-------------	---	-----------

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
TOTAL OF OTHER PROGRAM COSTS	\$55,332.00



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2020 - JUNE 30, 2021
Deadline: July 16, 2021

- d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$55,332.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$114,139.56
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$55,332.00

TOTAL PROGRAM BENEFIT

\$58807.56

6. RECRUITING:

Please describe your recruiting programs:

In 2020-2021 no formal recruiting efforts were made, but we added 3 new Emergency Disaster Volunteers to the team.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

DAS provided disaster planning education to rural communities through 5 SDGE Wildfire Safety Fairs, 2 Firesafe Council Safety Fairs and 1 Fire Protection District Safety Fair, engaging both staff and volunteers in these activities in 2020.

During the Valley Fire 29 DAS employees, 30 DAS volunteers worked with volunteers and staff from San Diego Humane to evacuate and care for 354 animals at the receiving sites and 58 animals at the Red Cross shelters. The Bonita Shelter took in and provided daily care for 254 animals. DAS volunteers conducted 37 welfare checks on animals remaining in the field during the fire.

DAS staff and volunteers supported the Creek, Southern and Mesa Fires, and some smaller incidents this season.

DAS Volunteer Coordinator assisted Youth Probation evaluate and restructure their volunteer program 5 hours per week for 2 months.



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2020 - JUNE 30, 2021
Deadline: July 16, 2021

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2020-21:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition, and other goals:

The goal in 2021-2022 is to recruit 50 new Foster Families to provide day to day care in their homes for both cats and dogs, reducing in-shelter needs and creating advocates for pet adoption in the community.

In addition to Foster volunteers, DAS will recruit 50 new shelter volunteers. There are three primary groups of volunteers which are the Dog Pals, Cat Crew and Bunny Buddies. Volunteers in these groups are trained and mentored on how to safely interact and engage with the animals. Volunteers provide enrichment to animals throughout the day in the shelter environment. Volunteers also give much needed help with daily tasks at the shelter.

DAS will also recruit for an additional 28 new Emergency/Disaster Response volunteers in FY21-22, bringing the total target number of volunteers in this critical category to 100. The amount of online and field training necessary to prepare these volunteers for service is extensive, but their expertise and ability to deploy will support the department and the County in safeguarding the public for many years to come.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Rachael Borrelli		
Phone Number:	760-683-4972	Mail Stop:	S154
Email:	Borrelli, Rachael <Rachael.Borrelli@sdcounty.ca.gov>		

Volunteer Coordinator:	Same as above		
Phone Number:		Mail Stop:	
Email:			

10. DEPARTMENT CERTIFICATION:



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2020 - JUNE 30, 2021
Deadline: July 16, 2021

A handwritten signature in black ink, appearing to be "K. M. Johnson", is written over a horizontal line.

DEPARTMENT HEAD SIGNATURE

7/15/2021

DATE