

Deadline: July 16, 2021

1. DEPARTMENT INFORMATION:

Department:	HHSA - BHS
Division/Unit:	East County Strengths Based Case-Management

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 2 Hours: 928 x \$33.61 = \$31,190.08

Types of work performed by GENERAL VOLUNTEERS in this category:

Interns help with client care, billing Medi-Cal, administrative tasks and build skills needed to work with individuals with chronic and persistent mental illness. They develop skills to link clients with community services and resources, such as: education, work and social programs, benefit programs and more. In addition, they provide direct client care by offering supportive counseling, coordination, and referral; assessment, goal development and monitoring of client progress ensuring clients ability to fully access service delivery systems.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:0 Hours:0 x \$33.61 = \$0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:



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c. SPECIALIZED VOLUNTEER positions requiring specif sports figure or celebrity) (VCL). If you have such a level below.)	ic skills and/or exper . These specialized p	tise levels, for ex positions have ve	ample, an rifiable cor	attorney, physician, npensation levels
Position	Hour	x VCL	=	Dollar Benefit
No. of Volunteers:	Total Hours:	Total Value:	= \$0	
Types of work performed by	SPECIALIZED VOLUN	TEERS in this cate	egory: N/A	

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):



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	2a. 2b. 2c.	Nc	o. of Volunteers 2	.	Hours 928		Dollar Benefit \$31,190.08
	Total Voluntee	rs	2	Total Hours	928	Total Value	\$ 31,190.08
3. Please l			NTEER PROGRA		m including n	nonetary do	nations and
tangible	e/intangible i	tems. Items		ers, airtime, t	ransportatio	n, books, etc	c. Please assign a
Item D Item D Item D	Oonated: Oonated: Oonated: Oonated: Oonated:			V:	alue:alue:alue:alue:alue:alue:alue:		
				Total Va	alue: \$0		
4.	VOLUNTEE	R PROGRAI	M COSTS:				
		•	vision of volunted ectly supervising	•		ipervision tii	mes hourly rate
	Hours: 104		x Rate:4	45.26	= \$4,	707.04	
	coordina	ator(s)). This	rdination (total l s section should ion, volunteer p	include coord	ination of sta	ıff, compilin	•
	Hours:		x Rate:		= \$0		
	c. Other pi	ogram costs	s (volunteer trair	ning materials	supplies, red	cognition cos	sts, etc.):
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TOTAL OF OTHER PROGRAM COSTS	\$0
d. TOTAL OF VOLUNTEER PROGRAM COST (Sum of 4a, 4b and 4c)	\$ 4,707.04

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 31,190.08

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$4,707.04

TOTAL PROGRAM BENEFIT \$ 26,483.04

6. **RECRUITING**:

Please describe your recruiting programs:

Volunteers are recruited through college outreach at an annual intern fair hosted by SDSU School of Social Work, which includes representatives from SDSU, CSU San Marcos, and other Social Work Departments. This is helpful to encourage student placement in the clinic. When students are referred to us from the university, we then set up interviews with potential students. When brought on they complete a county application with all the same paperwork and backgrounds as any employee to assure all requirements are met.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:



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In non-pandemic years we would host events with client volunteer activities but none of those type can be report		nal
	,	
8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR	2020-21:	
Please describe your program goals. Include activities, number recognition and other goals:	r of volunteers, recruitment	, training,
For FY21/22 East County Mental Health plans to have 2 interapproved with pending start dates in August. It is our hope the event later this year and perhaps get back to other functions the Consumer Luncheon co-hosted with San Diego Coty Parks Department, or our annual picnic in summer 2022.	nat we will host with our clie that require volunteer assis	ents a holiday tance such as
9. GENERAL INFORMATION:		
Name of Person Completing Report: Elene Y. F. Bratton, M	S, MFT	
Phone Number: 619-401-5401	Mail Stop:	S-519
Email: <u>Elene.bratton@sdcounty.ca.gov</u>		
Volunteer Coordinator: Ben Parmentier		
Phone Number: 619-957-3722	Mail Stop:	P-531
Email: Benjamin.parmentier@sdcounty.ca.gov	ividii Stop.	11 331
10. DEPARTMENT CERTIFICATION:		
DEPARTMENT HEAD SIGNATURE	DATE	