



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2020 - JUNE 30, 2021
Deadline: July 16, 2021**

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
Division/Unit: Child Welfare Services, Foster Youth Mentor Program

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	249	Hours	976	X	\$33.61	=	\$32,803.36
-------------	-----	-------	-----	---	---------	---	-------------

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers in the Foster Youth Mentor Program serve as consistent and positive role models to youth in foster care. They provide foster youth with one-on-one support including transportation, tutoring, assistance with life skills and opportunities to participate in an assortment of educational, social, and cultural activities and events. Particular volunteers also assist in the planning, coordinating and hosting of various program events. In addition, this program continues to recruit volunteers and participates in organizing events for Camp Connect San Diego. Camp Connect is designed to reunite siblings who are currently separated in foster care with events like the four-day summer camp, as well as several, one-day outings that occur each year.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$33.61	=	\$0.00
-------------	--	-------	--	---	---------	---	--------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol. Total Hours 0 Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	249	976	\$32,803.36
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.		249 Hours	976 Total Value = \$32,803.36

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and

tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Toys and Gifts	Value:	\$1,250.00
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

TOTAL VALUE =	\$1,250.00
---------------	------------

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	520	X	Rate	\$35.70	=	\$18,564.00
-------	-----	---	------	---------	---	-------------

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours		X	Rate		=	\$0.00
-------	--	---	------	--	---	--------

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Program Events	\$0.00
Mileage Reimbursement	\$4,675.00
Volunteer Livescan	\$780.00
Training Materials and Program Supplies	\$0.00
Recruitment	\$0.00

TOTAL OF OTHER PROGRAM COSTS	=	\$5,455.00
------------------------------	---	------------

d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$24,019.00
--	---	-------------

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$32,803.36
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$1,250.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$24,019.00

TOTAL PROGRAM BENEFIT

\$10,034.36

6. **RECRUITING:**

Please describe your recruiting programs:

Due to the pandemic, in-person recruitment events were all canceled for the Fiscal year 2020-2021. The Foster Youth Mentor Program continues to have volunteer recruitment advertisements via HHSA Volunteer County website, VolunteerMatch.org, and Live Well San Diego.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Foster Youth Mentor Program (FYMP) participates in the San Diego County Mentor Coalition, which has included planning for future coalition trainings and contribution to various mentoring events. FYMP also continues the partnership with Southeast Collaborative and members of their organization working to support at-risk youth and the homeless. More recently, FYMP began participation in Permanency Community Collaboration to ensure best practice in helping youth in Foster Care have permanent or long-term support and connections, which may include youth mentors.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2020-21:


Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

One of the main goals of the Foster Youth Mentor Program for the next fiscal year is continued growth, as well as to secure the quality of services foster youth are receiving. We will continue our work on increasing the number of volunteers so more youth will receive mentoring services by the program. The plan for expansion includes furthering our recruitment efforts to include a focus on local San Diego Colleges. This approach includes establishing a connection to the community colleges and universities within San Diego County so that we can participate in all the various college fairs. Our vision views college students as the ideal recruit for mentoring based on their enthusiasm to be involved in various activities and their typical ambition to make a positive impact on society. We will also continue our work on collaborating with the military. The intended plan includes establishing significant military connections which could then provide a link to recruitment opportunities. The goal is to provide mentoring information via presentations and program handouts to the military population. In regards to quality of service, we will continue ongoing monitoring and verification that current volunteers are actively mentoring and spending regular time with the foster youth. Additionally, we will focus on working closely with the Extended Foster Care program and matching non-minor dependents (those who remain in foster care until age 21) with volunteers. These youth have a significant need for a mentor to support and assist them as they work on becoming independent.

9. GENERAL INFORMATION:

Name of person completing report:	Ross Ramos		
Phone: 858-614-9176	Mail Stop: W466	E-Mail:	Rostum.Ramos@sdcour
Volunteer Coordinator:	Ross Ramos		
Phone: 858-614-9176	Mail Stop: W466	E-Mail:	Rostum.Ramos@sdcour

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

06/29/21

DATE