



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2020 - JUNE 30, 2021
Deadline: July 16, 2021**

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
Division/Unit: Medical Care Services Division

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

| | | | | | | | |
|-------------|---|-------|-----|---|---------|---|------------|
| No. of Vol. | 5 | Hours | 150 | X | \$33.61 | = | \$5,041.50 |
|-------------|---|-------|-----|---|---------|---|------------|

Types of work performed by GENERAL VOLUNTEERS in this category:

Prepared safety and learning kits for families. Led and developed virtual presentation for home visiting families complete with resource guide. Collaborated with community partners (Library, ADAPT). Coordinated the delivery of updated San Diego Breastfeeding Coalition resource guides to the regional public health centers.

Photography at events and home visits with the Public Health Nurses and their families. Proofs and puts on discs for the nurses to give to their clients. Helps arrange food from the food banks for food insecure families. General office volunteer organizes files, copies, scans. Support of NFP and MCH programs including inventory organization.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

| | | | | | | | |
|-------------|--|-------|--|---|---------|---|--------|
| No. of Vol. | | Hours | | X | \$33.61 | = | \$0.00 |
|-------------|--|-------|--|---|---------|---|--------|

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

| <u>Position</u> | <u>Hours</u> | X | <u>VCL</u> | = | <u>Dollar Benefit</u> |
|---|--------------|---|------------|---|-----------------------|
| Fellow, Emergency Medical | 208 | | \$88.21 | | \$18,347.68 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| No. of Vol. 1 Total Hours 208 Total Value = | | | | | \$18,347.68 |

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Emergency Medical Services Fellow rotation: As physicians in training, the Emergency Medical Services Fellow at UCSD volunteers for the County, Medical Care Services Division, during program rotation and completes approved projects for the EMS Medical Director. Projects included, literature reviews, participating in key meetings, program assessment, performance improvement and stakeholder engagement.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

| <u>No. of Volunteers</u> | <u>Hours</u> | <u>Dollar Benefit</u> |
|--|--------------|-----------------------|
| 2a. 5 | 150 | \$5,041.50 |
| 2b. 0 | 0 | \$0.00 |
| 2c. 1 | 208 | \$18,347.68 |
| Total Vol. 6 Total Hours 358 Total Value = | | \$23,389.18 |

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

| | | | |
|---------------|--------------------------------|--------|----------|
| Item Donated: | Gently Hugged Bags of Clothing | Value: | \$750.00 |
| Item Donated: | | Value: | |
| Item Donated: | | Value: | |
| Item Donated: | | Value: | |
| Item Donated: | | Value: | |

| | |
|---------------|----------|
| TOTAL VALUE = | \$750.00 |
|---------------|----------|

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

| | | | | | | |
|-------|----|---|------|----------|---|------------|
| Hours | 52 | X | Rate | \$120.00 | = | \$6,240.00 |
|-------|----|---|------|----------|---|------------|

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

| | | | | | | |
|-------|--|---|------|--|---|--------|
| Hours | | X | Rate | | = | \$0.00 |
|-------|--|---|------|--|---|--------|

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

| <u>Item</u> | <u>Cost</u> |
|------------------------------|-------------|
| | |
| | |
| | |
| | |
| | |
| TOTAL OF OTHER PROGRAM COSTS | \$0.00 |

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

| | | | | | | |
|-------|---|---|------|---------|---|----------|
| Hours | 5 | X | Rate | \$52.00 | = | \$260.00 |
|-------|---|---|------|---------|---|----------|

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

| | | | | | |
|-------|--|--------|--|---|--|
| Hours | <div style="border: 1px solid black; padding: 2px 10px;">3</div> | X Rate | <div style="border: 1px solid black; padding: 2px 10px;">\$52.00</div> | = | <div style="border: 1px solid black; padding: 2px 10px; color: blue;">\$156.00</div> |
|-------|--|--------|--|---|--|

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

| <u>Item</u> | <u>Cost</u> |
|------------------------------|--|
| | |
| | |
| | |
| | |
| | |
| TOTAL OF OTHER PROGRAM COSTS | <div style="border: 1px solid black; padding: 2px 10px; color: blue;">\$0.00</div> |

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

| | | | | | |
|-------|--|--------|--|---|--|
| Hours | <div style="border: 1px solid black; padding: 2px 10px;">8</div> | X Rate | <div style="border: 1px solid black; padding: 2px 10px;">\$40.58</div> | = | <div style="border: 1px solid black; padding: 2px 10px; color: blue;">\$324.64</div> |
|-------|--|--------|--|---|--|

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

| | | | | | |
|-------|--|--------|--|---|---|
| Hours | <div style="border: 1px solid black; padding: 2px 10px;">3</div> | X Rate | <div style="border: 1px solid black; padding: 2px 10px;">\$27.56</div> | = | <div style="border: 1px solid black; padding: 2px 10px; color: blue;">\$82.68</div> |
|-------|--|--------|--|---|---|

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

| <u>Item</u> | <u>Cost</u> |
|------------------------------|--|
| | |
| | |
| | |
| | |
| | |
| TOTAL OF OTHER PROGRAM COSTS | <div style="border: 1px solid black; padding: 2px 10px; color: blue;">\$0.00</div> |

| | | |
|--|---|---|
| d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c) | = | <div style="border: 3px double black; padding: 2px 10px; color: blue;">\$7,063.32</div> |
|--|---|---|

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

| | |
|---|--------------------|
| a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) | <u>\$23,389.18</u> |
| b. Total of Donations to Volunteer Program, Item 3 (Page 2) | <u>\$750.00</u> |
| c. Subtract Total of Program Costs, Item 4d (Page 3) | <u>\$7,063.32</u> |

TOTAL PROGRAM BENEFIT

| |
|--------------------|
| \$17,075.86 |
|--------------------|

6. RECRUITING:

Please describe your recruiting programs:

N/A

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Virtual presentation to include methods and modeling of time management for pregnant and parenting families. Sharing activities to promote child development and bonding of the family unit. Linking families to community resources including how to access libraries and mental health professionals. Coordinating the delivery of educational support items to promote the physical development of the infant/toddler.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2020-21:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Create Ages and Stages Questionnaire (developmental) kit for delivery to families to promote the physical and social-emotional development of the 0-2 aged child. Develop, provide and lead virtual or in person presentations on topics of public health significance.

9. GENERAL INFORMATION:

Name of person completing report: Grace Choe
Phone: 619-357-9170 Mail Stop: S-555 E-Mail: grace.choe@sdcounty.ca.gov
Volunteer Coordinator: _____
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/6/2021

DATE