



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2020 - JUNE 30, 2021
Deadline: July 16, 2021**

1. DEPARTMENT INFORMATION:

Department: Health & Human Services Agency
Division/Unit: PHS / Maternal, Child, and Family Health Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	1	Hours	30	X	\$33.61	=	\$1,008.30
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Types of work performed by GENERAL VOLUNTEERS in this category:

The Chronic Disease and Health Equity (CDHE) Unit volunteer assisted with the REACH program by developing and disseminating a toolkit for educating clinicians about the availability and value of lifestyle change programs for high-risk patients. Shaun assisted with the CalFresh Health Living Program by identifying and advancing Active Transportation-related policy goals, one each for the cities of Vista, Oceanside and Escondido. The volunteer worked for 3 weeks between June 1 and June 30, 2021 for 10 hours/week.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0	Hours		X	\$33.61	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol. 0 Total Hours 0 Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	1	30	\$1,008.30
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.		1 Hours	30 Total Value = \$1,008.30

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Laptop (\$80.65/month x 1 month)	\$80.65
LAN Access (\$65.34/month x 1 month)	\$65.34
Email Services (\$5.24/month x 1 month)	\$5.24

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)
b. Total of Donations to Volunteer Program, Item 3 (Page 2)
c. Subtract Total of Program Costs, Item 4d (Page 3)

TOTAL PROGRAM BENEFIT

6. RECRUITING:

Please describe your recruiting programs:

We work closely with local colleges and universities to seek out student volunteers or assist when requested to place volunteers. We have existing networks of intern placement points of contact at selected colleges and universities we work closely with. We ask retiring employees if they would like to return as a volunteer.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

None.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2020-21:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Our general goal is to onboard interns each year to assist us in special projects.

9. GENERAL INFORMATION:

Name of person completing report: Donna Peterson

Phone: 619-542-4070 Mail Stop: P511H E-Mail: Donna.Peterson@sdcounty.ca.gov

Volunteer Coordinator: Caroline Mosher

Phone: 619-542-4174 Mail Stop: P-578 E-Mail: Caroline.Mosher@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

JUL 12 2021
DATE

WILMA J. WOOTEN, MD, MPH
Public Health Officer