



COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2020 - JUNE 30, 2021  
Deadline: July 16, 2021

**1. DEPARTMENT INFORMATION:**

Department:	Public Works
Division/Unit:	All

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteers, student interns, groups, corporations, etc.)

No. of Volunteers: 65	Hours: 188	x \$33.61	= \$6,318.68
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Types of work performed by GENERAL VOLUNTEERS in this category:

Adopt-A-Roads volunteers work picking up litter and debris from the sides of their designated span of county roads. The number of days worked per month is variable by volunteer.

Due to COVID-19 the number of volunteers decreased from the previous fiscal year.

These volunteers do not have/require direct supervision.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: 0	Hours: 0	x \$33.61	= \$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Airport and Roads volunteers rotate through the Probation Department's Work Project program monthly to work off probation hours. They assist Public Works staff with the maintenance of roads and airport grounds by cleaning storm drains, general ground cleanup, litter control, weed and brush abatement, and tree trimming.

Due to COVID-19 there were no volunteers of this type for the fiscal year.



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- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure, or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours, and compensation level below.

Position	Hours	x	VCL	=	Dollar Benefit
N/A	0		0		\$0.00

No. of Volunteers: 0      Total Hours: 0      Total Value: = \$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category: N/A

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	65	188	\$6,318.68
2b.	0	0	\$0.00
2c.	0	0	\$0.00
<b>Total Volunteers</b>	<b>65</b>	<b>Total Hours 188</b>	<b>Total Value \$6,318.68</b>

### 3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	N/A	Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

**Total Value:** \$0.00



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**4. VOLUNTEER PROGRAM COSTS:**

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 0                      x                      Rate: \$0                      =                      \$0.00

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 7                      x                      Rate: \$36.50                      =                      \$255.50

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	
<b>TOTAL OF OTHER PROGRAM COSTS</b>	\$0.00

- d. **TOTAL OF VOLUNTEER PROGRAM COST**  
(Sum of 4a, 4b and 4c)

\$255.50

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)                      \$6,318.68  
b. Total of Donations to Volunteer Program, Item 3 (Page 2)                      \$0.00  
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)                      \$255.50

**TOTAL PROGRAM BENEFIT**

\$6,063.18



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**6. RECRUITING:**

Please describe your recruiting programs:

Recruitment is through court-appointed programs and word-of-mouth from participating departments.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2020-21:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition, and other goals:

Our goal is to continue the community and institutional volunteer programs for repeated success.

**9. GENERAL INFORMATION:**

Name of Person Completing Report:	Cristi Page		
Phone Number:	858.495.5202	Mail Stop:	O-332
Email:	cristi.page@sdcounty.ca.gov		

Volunteer Coordinator:	Cristi Page		
Phone Number:	858.495.5202	Mail Stop:	O-332
Email:	cristi.page@sdcounty.ca.gov		

**10. DEPARTMENT CERTIFICATION:**

Jeff Moneda, P.E.  
Director, Public Works

DEPARTMENT HEAD SIGNATURE

7/27/21

DATE