



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2021 - JUNE 30, 2022
Deadline: July 15, 2022

1. DEPARTMENT INFORMATION:

Department:	Behavioral Health Services
Division/Unit:	Adult Case Management -East County

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 2 Hours: 1,280 x \$35.56 = \$45,516.80

Types of work performed by GENERAL VOLUNTEERS in this category:
These second-year graduate school social work interns provide most aspects of services provided by case management staff, with clients experiencing mental health challenges. These services allow the clients to live as independently as possible in the community. The services include assessments, client planning, resource referrals, transportation to appointments, and shopping outings. The interns also develop a macro project. This year the interns helped repatriate clients with their belongings in storage and sorted the storage area to be optimally organized.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: Hours: x \$35.56 = \$0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: N/A



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c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
N/A					

No. of Volunteers: **Total Hours:** **Total Value:** = \$0

Types of work performed by SPECIALIZED VOLUNTEERS in this category: N/A

d. **TOTALS OF DEPARTMENT VOLUNTEERS** (from above):



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	No. of Volunteers		Hours		Dollar Benefit
2a.	2		1,280		45,516.80
2b.	0				
2c.	0				
Total Volunteers	2	Total Hours	1,280	Total Value	\$45,516.80

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	N/A	Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Total Value:			\$0

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours:80	x	Rate:35.50	=	\$2,840.00
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours:15	x	Rate:35.50	=	\$532.50
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Office Supplies	\$200
_____	_____
_____	_____



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TOTAL OF OTHER PROGRAM COSTS

\$0



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d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$3,572.50

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$45,516.80
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$3,572.50

TOTAL PROGRAM BENEFIT

\$41,944.30

6. RECRUITING:

Please describe your recruiting programs:

The recruitment is primarily accomplished via educational intern fairs, which have been held virtually in recent years. Staff provide information about the program, the interns role, and hope to attract interns to our site. Once given a list of potential candidates, staff interview them and select the ones best suited for the program.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The interns worked to become trained in the beginning of their time with the program and once trained they assisted the case managers to provide referrals, linkages, skill building, and resources to clients. They did all this in the same ways as staff, under the supervision of the school and our master level clinicians. The interns also took on the storage of client property as a macro project



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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2021 -22:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The goals for this program are to continue to host two interns from master's programs as local universities in order to provide additional services to our clients and provide the next generation an opportunity to learn skills in this field along with learning information about opportunities in the County for future employment.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Elene Bratton		
Phone Number:	619-401-5401	Mail Stop:	S-519
Email:	Elene.bratton@sdcounty.ca.gov		

Volunteer Coordinator:	Ben Parmentier		
Phone Number:	619-957-3722	Mail Stop:	P-531
Email:	Benjamin.parmentier@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

LUKE BERGMANN, Ph.D., Digitally signed by LUKE BERGMANN,
 Director Ph.D., Director
 Date: 2022.07.13 09:15:52 -07'00'

DEPARTMENT HEAD SIGNATURE

DATE