



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2021 - JUNE 30, 2022
Deadline: July 15, 2022

1. DEPARTMENT INFORMATION:

Department:	Behavioral Health Services
Division/Unit:	East County Mental Health Clinic (ECMHC)

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers:1 Hours: 604 x \$35.56 = \$21,478.24

Types of work performed by GENERAL VOLUNTEERS in this category:
ECMHC offers internship programs for Master Level MSW and MFT interns as well as Nurse Practitioner interns completing their annual practicum requirements. Due to the temporary status of the current MD's, ECMHC has not had the availability to entertain Nurse Practitioner interns. We generally request and receive 2nd year interns because they are more experienced, useful and need less supervision.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers:0 Hours: x \$35.56 = \$0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: N/A



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c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
N/A					

No. of Volunteers: Total Hours: Total Value: = \$0

Types of work performed by SPECIALIZED VOLUNTEERS in this category: N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	1	604	21,478.24
2b.	0		
2c.	0		
Total Volunteers	1	Total Hours	604
		Total Value	\$21,478.24



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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

Total Value: \$0

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 166.5 x Rate: \$45.53 = \$7,580.75

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 0 x Rate: = \$

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS \$0



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d. **TOTAL OF VOLUNTEER PROGRAM COST** \$7,580.75
(Sum of 4a, 4b and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 21,478.24
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$7,580.75

TOTAL PROGRAM BENEFIT \$13,897.49

6. RECRUITING:

Please describe your recruiting programs:

ECMHC primarily collaborates with SDSU School of Social Work for intern recruitment. The school recommends second year students, per our request. Other graduate programs that have supplied interns are the USD School of Nursing, for Nurse Practitioner interns and USC School of Social Work, Chapman, National and UOP. After an interview process with the candidates, MOAs govern their work at our Clinic. We are known throughout San Diego as an excellent placement for Social Work, MFT and Nurse Practitioner students given the type of experience and expertise that we provide.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

We teach our students Best Practices, such as Advanced Access, Bio-Psycho-Social Assessment/Diagnosis, Crisis Intervention, Information & Referral, Trauma Informed Care Practices, Treatment Planning, Individual and Group Therapy and State and Federal Standards of Documentation of Medical Necessity. This allows us to bill for this time from the State (the Federal system will not pay for interns), which is an added benefit along with more individual therapy for our clients, which our busy Clinicians do not have much time to do themselves.



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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2021 -22:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Our goal is to continue to attract 1-2 of the best master’s Level students each year so we can teach them our Best Practices, such as Advanced Access, Bio-Psycho-Social Assessment/Diagnosis, Crisis Intervention, Information and Referral, Individual and Group Therapy, and State and Federal Standards of Documentation of Medical Necessity. Billable time is not a total we can easily calculate, but this will be an added benefit to our Clinic. Another goal and desire of ours is that when the Internship has reached completion, the intern is in a good position to enter our System of Care as a full-time employee which is often the case.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Michelle Raby		
Phone Number:	619-401-5415	Mail Stop:	S-515
Email:	Michelle.raby@sdcounty.ca.gov		

Volunteer Coordinator:	Ben Parmentier		
Phone Number:	619-957-3722	Mail Stop:	P-531
Email:	Benjamin.parmentier@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

LUKE BERGMANN, Ph.D., Digitally signed by LUKE BERGMANN,
Director Ph.D., Director
Date: 2022.07.13 09:15:52 -07'00'

DEPARTMENT HEAD SIGNATURE

DATE