



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2021 - JUNE 30, 2022
Deadline: July 15, 2022

DEPARTMENT INFORMATION:

Department:	Behavioral Health Services
Division/Unit:	Edgemoor

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 35 Hours: 446 x \$35.56 = \$ 15,859.76

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers typically help in the Therapeutic Recreation Department at Edgemoor. Some of the programs they assist with include: bingo, arts & crafts, jewelry class, reading or one-on-one socialization visits. Spiritual volunteers offer church services and end of life ministry for residents. Some also provide pet therapy, musical entertainment, and assist with the annual Edgemoor Car Show. Edgemoor also continues to work in partnership with local nursing schools to provide training for nursing students.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: Hours: x \$35.56 = \$0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: N/A



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c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
N/A					

No. of Volunteers: Total Hours: Total Value: = \$0

Types of work performed by SPECIALIZED VOLUNTEERS in this category: N/A

d. **TOTALS OF DEPARTMENT VOLUNTEERS** (from above):



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	No. of Volunteers		Hours		Dollar Benefit
2a.	35		446		15,859.76
2b.	0				
2c.	0				
Total Volunteers	35	Total Hours	446	Total Value	\$15,859.76

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Total Value:	\$0

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 30 x Rate: 35.65 = \$ 1,069.50

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 0 x Rate: = \$0

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	
_____	_____
_____	_____
_____	_____



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TOTAL OF OTHER PROGRAM COSTS

\$0



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d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$ 1,069.50

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 15,859.76
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$1,069.50

TOTAL PROGRAM BENEFIT

\$ 14,790.26

6. RECRUITING:

Please describe your recruiting programs:

Recruitment in ongoing and continues to be a priority for Edgemoor. Referrals are received through the County volunteer program, and presentations in the community also frequently yield volunteer candidates. Information on volunteer opportunities is also disseminated by local service clubs and community organizations in the Santee, Lakeside and El Cajon areas. All phone inquiries are promptly followed up with and recruitment efforts will remain a priority for Edgemoor in the coming year.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The most special activity provided by Edgemoor volunteers is the car show. Participants, residents, and staff have all remarked how much they enjoy the cars featured in the Edgemoor show. It has become a treasured annual tradition.



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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2021 -22:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The goals of the program are to hire and train a new volunteer coordinator, as well as host a recognition and appreciation luncheon for Edgemoor volunteers.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Kristina Seales		
Phone Number:	619-596-5500	Mail Stop:	S-552
Email:	Kristina.seales@sdcounty.ca.gov		

Volunteer Coordinator:	Ben Parmentier		
Phone Number:	619-957-3722	Mail Stop:	P-531
Email:	Benjamin.parmentier@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

LUKE BERGMANN, Ph.D., Digitally signed by LUKE BERGMANN,
Director Ph.D., Director
Date: 2022.07.13 09:15:52 -07'00'

DEPARTMENT HEAD SIGNATURE

DATE