



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2021 - JUNE 30, 2022
Deadline: July 15, 2022

DEPARTMENT INFORMATION:

Department:	Behavioral Health Services
Division/Unit:	San Diego County Psychiatric Hospital (SDCPH)

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 1 Hours: 105 x \$35.56 = \$ 3,733.80

Types of work performed by GENERAL VOLUNTEERS in this category:

The current SDCPH student intern is in a position where they are learning operations of the mental health system, how to engage with mental health patients and create meaningful treatment through group and individual sessions. The intern is responsible for coordinating with supervisors to develop new cognitive rehabilitation programs including tracking of data, statistics, progress reports, and evaluations.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: Hours: x \$35.56 = \$0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: N/A



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c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
N/A					

No. of Volunteers: Total Hours: Total Value: = \$0

Types of work performed by SPECIALIZED VOLUNTEERS in this category: N/A

d. **TOTALS OF DEPARTMENT VOLUNTEERS** (from above):



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	No. of Volunteers		Hours		Dollar Benefit
2a.	1		105		3,733.80
2b.	0				
2c.	0				
Total Volunteers	1	Total Hours	105	Total Value	\$3,733.80

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Total Value:	\$0

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 36 x Rate: 34.93 = \$ 2,476.32

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 0 x Rate: = \$

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A _____	_____
_____	_____
_____	_____



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TOTAL OF OTHER PROGRAM COSTS

\$0



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d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$ 2,476.32

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 3,733.80
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$0
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$2,476.32

TOTAL PROGRAM BENEFIT

\$ 1,257.48

6. RECRUITING:

Please describe your recruiting programs:

The SDCPH is provided with intern candidates who have applied through BHS and does not independently recruit volunteers.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A



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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2021 -22:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The goals of the program are the enhance the Recreation Therapy department by bringing in volunteers who are currently attending school and can apply learning to their practice. Furthermore, goals include engaging the community in mental health care through utilization of volunteer interns.

9. GENERAL INFORMATION:

Name of Person Completing Report:		Taylor Herron	
Phone Number:	619-692-8236	Mail Stop:	P-531
Email:	Taylor.herron@sdcounty.ca.gov		
Volunteer Coordinator:		Ben Parmentier	
Phone Number:	619-957-3722	Mail Stop:	P-531
Email:	Benjamin.parmentier@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

LUKE BERGMANN, Ph.D., Digitally signed by LUKE BERGMANN,
 Ph.D., Director
 Director Date: 2022.07.13 09:15:52 -07'00'

DEPARTMENT HEAD SIGNATURE

DATE