



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2021 - JUNE 30, 2022
Deadline: July 15, 2022

1. DEPARTMENT INFORMATION:

Department:	Health and Human Services Agency
Division/Unit:	Child Welfare Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 173 Hours:490.50 x \$35.56 = \$ 17,442.18

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers in the Foster Youth Mentor Program serve as consistent and positive role models to children and youth in foster care. They provide foster youth with one-on-one support including transportation, tutoring, assistance with life skills and opportunities to participate in an assortment of educational, social and cultural activities and events. Specific volunteers also assist in the planning, coordinating and hosting of various program events.

In addition, this program continues to recruit volunteers and participates in organizing events for Camp Connect San Diego. Camp Connect a program to enable siblings who are currently separate in foster care placements to enjoy events together such as a four-day summer camp, and several, one-day outings.



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b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: Hours: x \$35.56 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
Not applicable

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
Not applicable					

No. of Volunteers: Total Hours: Total Value: = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category: Not applicable



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Not applicable continued.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers		Hours		Dollar Benefit
2a.	173		490.50		17,442.18
2b.	_____		_____		_____
2c.	_____		_____		_____
Total Volunteers	173	Total Hours	490.50	Total Value	17,442.18

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Not applicable	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

Total Value: \$ 0

\$



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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 520	x	Rate \$36.24	=	\$18,844.80
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 1840	x	Rate: \$36.24	=	\$66,681.60
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Program Events	0
Mileage Reimbursement	\$3,215.97
Volunteer Live Scan	\$1,332
Training Materials and Program Supplies	0
Recruitment	0

TOTAL OF OTHER PROGRAM COSTS	\$4,547.97
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d. TOTAL OF VOLUNTEER PROGRAM COST (Sum of 4a, 4b and 4c)	\$ 90,074.37
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- | | |
|---|--------------|
| a. Total Dollar Benefits of Volunteers, Item 2d
(Page 2) | \$ 17,442.18 |
| b. Total of Donations to Volunteer Program,
Item 3 (Page 2) | \$ 0 |
| c. Subtract Total of Volunteer Program Costs,
Item 4d (Page 3) | \$ 90,074.37 |

TOTAL PROGRAM BENEFIT	-\$ 72,632.19
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6. RECRUITING:



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Please describe your recruiting programs:

Due to the Covid-19 pandemic, recruitment efforts for the 2021-2022 fiscal year have been limited. The Foster Youth Mentor Program continues to have volunteer recruitment advertisements via County of San Diego, HHS Volunteer Count website, VolunteerMatch.org, and Live Well San Diego. It is our hope that this coming fiscal year, we will return to in person recruitment efforts.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Foster Youth Mentorship Program (FYMP) staff attend the San Diego Mentorship network and California Mentoring Partnership meetings on a monthly basis. The yearly Holiday Party for the mentors and mentees did not occur this year due to in person restrictions caused by the COVID-19 pandemic, but the FYMP is hopeful that it will continue in the future.

The FYMP staff attended the Board of Supervisors Recognition Event to recognize our FYMP Volunteer of the Year for the 2021-22 fiscal year.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2021 -22:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition, and other goals:

The main goal of the Foster Youth Mentor Program (FYMP) continues to be growth and expansion of the program, in addition to the following goals:

- Provide quality customer service (HEART) mentors.
- Recruit additional volunteers
- Expand program to youth in Extended Foster Care (EFC)
- Establishing collaboration with local colleges and universities
- Collaborate with military and establish new connections.

The Volunteer Coordinator will provide ongoing support to the active mentors. This will be accomplished by offering ongoing trainings, supervision and support. Participants in the program will also have opportunities to participate in virtual events and activities to expand networking.

The Volunteer Coordinator will continue to make concerted efforts to recruit new mentors to the program. This will include community events and outreach efforts. In addition, the program will continue to encourage mentors to consider matches with older youth who are participating in the EFC program.



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The prior and continual plan for expansion includes furthering our recruitment efforts to include a focus on local San Diego Colleges. This approach includes establishing a connection to community Colleges and Universities within San Diego County in hopes to participate in college fairs. Our vision views college students as a valuable resource due to their enthusiasm and desire to be involved in various activities as well as their typical ambition to make a positive impact on society.

The intent is to establish a connection with the military, which may provide FYMP with the opportunity to reach more military personnel by giving FYMP venues to provide presentations and program handouts to the military population.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Daniel Bernal		
Phone Number:	858 614-9102	Mail Stop:	W466
Email:	Daniel.Bernal@sdcounty.ca.gov		

Volunteer Coordinator:	Kim Hinck, PSS		
Phone Number:	619-767-5222	Mail Stop:	W466
Email:	Kim.Hinck@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE