

NOT APPLICABLE			\$0.00

No. of Vol.	0	Total Hours	0	Total Value =	\$0.00
-------------	---	-------------	---	---------------	--------

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

NOT APPLICABLE

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	5	826	\$29,372.56
2b.	0	0	\$0.00
2c.	0	0	\$0.00

Total Vol.	5	Total Hours	826	Total Value =	\$29,372.56
------------	---	-------------	-----	---------------	-------------

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	NOT APPLICABLE	Value:	\$0.00
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

TOTAL VALUE =	\$0.00
---------------	--------

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	80	X Rate	\$73.31	=	\$5,864.80
-------	----	--------	---------	---	------------

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	34	X Rate	\$73.31	=	\$2,492.54
-------	----	--------	---------	---	------------

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
NOT APPLICABLE	\$0.00

TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c) = \$8,357.34

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$29,372.56
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$8,357.34

TOTAL PROGRAM BENEFIT \$21,015.22

6. RECRUITING:

Please describe your recruiting programs:

Volunteer opportunity is advertised through:

- San Diego County website
- Local and out of state law schools
- Referrals from past volunteers and/or law professors
- Onsite visits to local law schools

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

None.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2021-22:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Goals

- Operate a volunteer program which will continue to enhance the lives and well-being of

children while promoting family self-sufficiency.

- Ensure participants are provided with soft skills to enrich and expand services.
- Provide beneficial volunteer work to law students through real-world experience while obtaining legal guidance.

Training

- Provide initial orientation-based training upon onboarding and appropriate ongoing training throughout participant's duration in the program.

Recruitment

- Recruit individuals pursuing a career in legal service.

Number of Volunteers

- Maintain 6-10 volunteers each fiscal year.

9. GENERAL INFORMATION:

Name of person completing report: Robert Harris

Phone: (858) 650-6639 Mail Stop: C77 E-Mail: robert.harris@sdcounty.ca.gov

Volunteer Coordinator: Railene Ritzberg

Phone: (858) 650-6533 Mail Stop: C77 E-Mail: ritzberg.railene@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE



DATE