



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2021 - JUNE 30, 2022
Deadline: July 15, 2022

1. DEPARTMENT INFORMATION:

Department:	Health and Human Services Agency
Division/Unit:	Child Welfare Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 73 Hours: 1327 x \$35.56 = \$ 47,188

Types of work performed by GENERAL VOLUNTEERS in this category:
Camp Connect is designed to reunite siblings who are currently separated by their placement in the foster care system with events such as a four-day summer camp, and day excursions/activities throughout southern California. Camp Connect volunteers are critical to ensuring the success of the program by providing supervision and positive role modeling for the youth.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: Hours: x \$35.56 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: Not applicable.



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c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Volunteers: Total Hours: Total Value: = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category: Not applicable.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	73	1327	47,188
2b.	_____	_____	_____
2c.	_____	_____	_____
Total Volunteers	73	Total Hours	\$47,188
		1327	Total Value



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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

Total Value: \$

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours:	x	Rate:	=	\$
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b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 45	x	Rate: 65.00	=	\$2,925
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	\$2,925
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d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$2,925

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$47,188
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$2,925

TOTAL PROGRAM BENEFIT

\$44,263

6. RECRUITING:

Please describe your recruiting programs:

Volunteers are recruited by Promises2Kids, a local non-profit who serves as the fiscal agent and lead for the program. Volunteers are recruited through social media, word of mouth, and County outreach.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

As a result of the COVID-19 pandemic, many Camp Connect activities were paused and only recently have been reactivated, resulting in fewer daily events and volunteer numbers. This year, youth were able attend a day at Disney, an overnight Roar and Snore event at the Safari Park and 8 other events.



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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2021 -22:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The goal of the program is to host 15 events and serve as many eligible youth as possible. At any given time, there are over 200 children in the local foster care system who are separated from one or more of their siblings, and we strive to serve each of these youth throughout the year, while increasing our total number of volunteers.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Margo Fudge		
Phone Number:	619-602-8748	Mail Stop:	W473
Email:	Margo.fudge@sdcounty.ca.gov		

Volunteer Coordinator:	Laura Krzywicki		
Phone Number:	858-616-5989	Mail Stop:	W473
Email:	laura.krzywicki@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:



 DEPARTMENT HEAD SIGNATURE

07/13/22

 DATE

