



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2021 - JUNE 30, 2022
Deadline: July 15, 2022

1. DEPARTMENT INFORMATION:

Department:	DAS
Division/Unit:	PSG

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 177 Hours: 16,734 x \$35.56 = \$595,061.04

Types of work performed by GENERAL VOLUNTEERS in this category:

There are three primary groups of volunteers which are the Dog Pals, Cat Crew and Bunny Buddies. Volunteers in these groups are trained and mentored on how to safely interact and engage with the animals. Volunteers provide enrichment to animals throughout the day. Volunteers also give much needed help with daily tasks at the shelter. We also have a group of volunteers that help wash dishes, do laundry, and clean the kennels. Foster Volunteers and Tweenie Fosters become a bridge between the shelter and a home environment taking animals home until permanent placement is found. Tweenie Fosters take kittens home to care for them until weight and age limits are met.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: Hours: x \$35.56 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

DAS did not use Community Service Workers in fiscal year 2021-2022



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c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
Emergency Response Volunteers	606		35.56		21,549.36

No. of Volunteers:	Total Hours:	Total Value:	=	\$
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Volunteers in this group are highly trained first responders and are permitted to work alongside the Department's Animal Control Officers and animal care staff to learn the most efficient ways to extract animals during disasters, which requires a high level of expertise. The hours listed represent the many classroom and field trainings performed throughout the year to be a part of this group. They are trained to use specialized equipment and collect and process data/forms used during an emergency to help assist the Department staff.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	177	16,734	595,061.04
2b.			
2c.	72	606	21,549.36
Total Volunteers	249	Total Hours	\$616,610.40
		17,340	Total Value



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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: N/A	Value:	
Item Donated: _____	Value:	_____
Item Donated: _____	Value:	_____
Item Donated: _____	Value:	_____
Item Donated: _____	Value:	_____

Total Value: \$N/A

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 1040	x	Rate: 40.50	=	\$ 42,120
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b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 1040	x	Rate: 40.50	=	\$ 42,120
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	\$84,240.00
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d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$ 84,240.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ **616,610.40**
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 84,240.00

TOTAL PROGRAM BENEFIT

\$ 532,370.40

6. RECRUITING:

Please describe your recruiting programs:

In fiscal year 2021-2022, DAS held 17 New Volunteer Orientations to recruit Dog Pals and Cat Crew. The volunteer program grew from 48 to 115 trained and active volunteers. The recruitment efforts were primarily through the Department's website and referrals from other volunteers. These new volunteers were interviewed, attended volunteer orientation, and started the training needed for the volunteer position.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

DAS recruited 43 new foster families and 67 new shelter volunteers in fiscal year 2021-22.

DAS provided disaster planning and education to rural communities through 4 SDGE Wildfire Safety Fairs engaging both staff and volunteers.

TRACE Alternative School presented Rachael Borrelli, Coordinator of Volunteer and Public Service, with its Jan Merritt Leadership Award, which goes to individuals who use creativity and innovation to support students with disabilities. DAS works with 6 different organizations that support individuals with Special Needs providing job and social skills training.



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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2021 -22:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

In the 2022-2023 fiscal year, Animal Services has established three main goals. <ol style="list-style-type: none">1. Recruit new volunteers and foster families needed for both shelters to meet the needs of the department. Goal is to increase the number Shelter Volunteers to 150, Foster Volunteers to 75 and Emergency Response Volunteers to 100.2. Train all new and current dog volunteers to focus on 5 identified behavior training techniques every time handling a dog in our care. This is to promote consistency, accountability, and adoptability of animals.3. Participate in one community outreach event per month to promote Volunteering, Fostering and disaster preparedness.
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9. GENERAL INFORMATION:

Name of Person Completing Report:	Rachael Borrelli		
Phone Number:	760-683-4972	Mail Stop:	S154
Email:	Rachael.borrelli@sdcounty.ca.gov		

Volunteer Coordinator:	Rachael Borrelli		
Phone Number:	760-683-4972	Mail Stop:	S154
Email:	Rachael.borrelli@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/11/2022

DATE