



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2021 - JUNE 30, 2022
Deadline: July 15, 2022

1. DEPARTMENT INFORMATION:

Department:	Health and Human Services Agency
Division/Unit:	Medical Care Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 5 Hours: 361 x \$35.56 = \$12,837.16

Types of work performed by GENERAL VOLUNTEERS in this category:

North Inland Public Health Center (NIPHC): Volunteer delivers non-perishable food bank items for food insecure families who have no transportation in rural areas.

Healthcare Sector (HCS): Volunteers attend meetings and trainings, draft newsletters and e-blasts, create slides for presentations, and complete data entry, cleaning, and analysis.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: Hours: x \$35.56 = \$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:



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c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
CSUSM Instructor	272		\$50.00		\$13,600.00

No. of Volunteers: 1 Total Hours: 272 Total Value: = \$13,600.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

NIPHC: CSUSM Nursing Instructor provides coordination for student nurses shadowing clinic, COVID-19, and homeless outreach team nurses and Public Health Nurse home visitors.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	5	361	\$12,837.16
2b.	0	0	\$0.00
2c.	1	272	\$13,600.00
Total Volunteers	6	Total Hours	633
		Total Value	\$26,437.16



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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Gently Hugged Bags of Clothing	Value:	\$750.00
Item Donated:	Non-Perishable Food	Value:	\$1,000.00
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Total Value:			\$1,750.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 272	x	Rate: \$40.00	=	\$10,880.00
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b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 52	x	Rate: \$40.00	=	\$2,080.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
TOTAL OF OTHER PROGRAM COSTS	\$0.00



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d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$2,520.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$26,437.16
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$1,750.00
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$15,480.00

TOTAL PROGRAM BENEFIT

\$12,707.16

6. RECRUITING:

Please describe your recruiting programs:

HCS: Listings are posted on University websites, interested candidates submit their resumes to be considered for interviews, interviews are scheduled and conducted, and volunteers are then hired and onboarded.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

NIPHC: Linking families to community resources, including accessing libraries and behavioral health professionals. Delivering educational and food insecurity items to promote the physical development of the infant/toddler. Virtual home visiting. Distribution of Narcan to the community. COVID-19 vaccination in the clinic. Supporting the community rotation of CSUSM nursing students. Staffing numerous COVID-19 pandemic response efforts.

HCS: 2022 NACo Achievement Award for Academic Detailing by ZIP Code: A Novel Approach to Reduce COVID-19 Health Disparities



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8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2021 -22:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

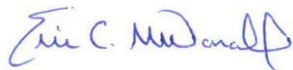
NIPHC: Resume retention activities for home visiting program families even after COVID-19 transmission is no longer in a peak state in the community.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Grace Choe		
Phone Number:	619-357-9170	Mail Stop:	S-555
Email:	Grace.Cho@sdcounty.ca.gov		

Volunteer Coordinator:	Chris Lee		
Phone Number:	619-753-5602	Mail Stop:	S-555
Email:	Chris.Lee@sdcounty.ca.gov		

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/14/2022

DATE