



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2021 - JUNE 30, 2022
Deadline: July 15, 2022**

1. DEPARTMENT INFORMATION:

Department: Health & Human Services Agency
 Division/Unit: PHS / TB Control & Refugee Health

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	2 Hours	460	X	\$35.56	=	\$16,357.60
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Types of work performed by GENERAL VOLUNTEERS in this category:

Duties include: meeting planning, coordination, and participation.
 Researching Refugees and sharing any new updates about this population. Promoting TB prevention, providing peer support, and technical support to the TB program.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$35.56	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

No. of Vol.		Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	2	460	\$16,357.60
2b.	0	0	\$0.00
2c.	0	0	\$0.00

Total Vol.	2 Hours	460	Total Value =	\$16,357.60
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
 (add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$16,357.60</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$23,795.20</u>

TOTAL PROGRAM BENEFIT

-\$7,437.60

6. RECRUITING:

Please describe your recruiting programs:

TBCRH does not have a formal volunteer recruitment program.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Jackie Cuen, a County of San Diego volunteer and a TB survivor representative on the San Diego County TB Elimination Initiative (TBEI) advisory committee and has attended the two meetings held during FY 2021-2022. She is also the San Diego County liaison for the California TB Controllers Association's TB peer support network. In addition, she participated in the TB peer educator project where she shared her TB experience with 36 San Diego High School students to commemorate World TB Day 2022. Jacqueline Garcia De La Cruz is a County of San Diego graduate student worker from San Marcos State Master's in Public Health program. Since she started volunteering in December 2021, she has been assisting with the branch's Refugee Health Project. She has helped with meeting planning and coordination, taking meeting minutes and providing up-to-date information on the Refugee population.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2021-22:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

TBCRH would like to expand the TB peer support network to include additional San Diego County TB survivors, but is still challenged by COVID-19 restrictions. If things improve, the branch hopes to launch TB patient exit interviews to identify ways to expand volunteer recruitment.

9. GENERAL INFORMATION:

Name of person completing report:	<u>Ellen Presente</u>		
Phone: <u>619-921-4876</u>	Mail Stop: <u>P-576</u>	E-Mail:	<u>Ellen.Presente@sdcounty.ca.gov</u>
Volunteer Coordinator:	<u>Omar Roque</u>		
Phone: <u>619-540-4210</u>	Mail Stop: <u>P-578</u>	E-Mail:	<u>Omar.Roque@sdcounty.ca.gov</u>

10. DEPARTMENT CERTIFICATION:

Hernandez, Elizabeth A. Digitally signed by Hernandez, Elizabeth A.
Date: 2022.07.12 11:51:54 -07'00'

DEPARTMENT HEAD SIGNATURE

DATE