



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2021 - JUNE 30, 2022
Deadline: July 15, 2022**

1. DEPARTMENT INFORMATION:

Department: Parks
Division/Unit: Operations

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	1,829	Hours	77,358	X	\$35.56	=	\$2,750,850.48
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Types of work performed by GENERAL VOLUNTEERS in this category:

Work performed includes, but is not limited to, customer service, open and close parks, clean and maintain campgrounds and day use areas, operate park maintenance equipment, spread mulch, assist with planting trees and native plants, removal of invasive plants, campground entry booth, haul trash, recycle, paint structures and picnic tables, provide historic tours, interpretive hikes, public relations, provide arts and crafts classes and programs, assist with special events, habitat restoration, gardening, clear and maintain trails, create and install kiosks and benches, boat dock operations, dispensing park and program information, install fencing, park and trail patrol, gift store operations, weed abatement, and pool maintenance.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Unknown	Hours	1,935	X	\$35.56	=	\$68,808.60
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

DPR continues to provide community service opportunities for citizens seeking service for school and court. As we offer outdoor opportunities to serve, our opportunities are sought by citizens that enjoy the outdoors or cannot find any opportunities to serve indoors, as those opportunities have been minimal due to the pandemic. Tasks typical for community service is related to park beautification and maintenance, including trash pickup, raking, scrubbing picnic tables, and weed abatement.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	Total Hours	0	Total Value	=	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
NA

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1,829</u>	<u>77358</u>	<u>\$2,750,850.48</u>
2b.	<u>Unknown</u>	<u>1935</u>	<u>\$68,808.60</u>
2c.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
Total Vol.	1,829	Hours 79,293	Total Value = \$2,819,659.08

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: NA	Value: NA
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Uniform items (shirts, caps name tags, windbreakers)	\$4,202.70
Advertising (Recruitment)	\$390.50
DHR Invoices (Background checks)	\$1,428.25
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$2,819,659.08</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$419,737.20</u>

TOTAL PROGRAM BENEFIT

\$2,399,921.88

6. RECRUITING:

Please describe your recruiting programs:

As the pandemic eases we are receiving more volunteer inquiries. Corporations are seeking team building projects for their employees to give back to their community. We continue to use Volunteer Match, an online networking platform for recruitment of both generic volunteer opportunities and specific volunteer needs for an event or project. We recruit most of our park hosts through our ongoing and hot ads in Workamper News, Inc and internet searches by potential park hosts. Often word of mouth and internet searches prompt inquires about volunteer opportunities. Our marketing team have optimized the search engines, encouraging more prospective volunteers to contact our department. Flyers in kiosks still connect local park visitors to our volunteer opportunities.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Planting trees is high on the Parks priority list. Volunteers help DPR achieve its goal of planting over 4,000 trees throughout our park system. We had 24 separate volunteer projects related to planting and caring for planted trees and native plants.

Nineteen volunteer projects focused on trail maintenance, with equestrian groups such as Tijuana River Valley Equestrian Association, Blossom Valley Riders and Bonita Valley Horsemen contributing their group efforts.

Scout groups got busy again, providing a valuable service collectively. Multiple Eagle Scout projects were completed, including installing pinata poles, building and installing a small foot bridge, building and installing signs on the Native Plants Trail and designing, building and installing a large kiosk at San Dieguito County Park.

Our local Navv continues to provide great service to our parks. while giving back to the

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2021-22:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Completed update of Park Host Site Inventory. *Completed.*

Created Basic Desk Manual for Volunteer Coordinator. *Ongoing*

Coordinate and participate in the creation and distribution of a department volunteer brochure that promotes Civil Engagement. *This goal is ongoing, as our marketing team diminished during the pandemic, with new team members recently employed to tackle the long list of graphics orders from the field that are in the queue.*

Implement transfer of volunteer program data into the new volunteer management platform HandsOn Connect. *This has begun with the volunteer opportunities transferred first. Working on cleaning up volunteer list after pandemic, to help make the transfer of volunteer data cleaner.*

Work with Operations Division on an information event to highlight jobs and volunteer activities within DPR. *This is being done at the field staff level and have not required volunteer coordinator participation.*

9. GENERAL INFORMATION:

Name of person completing report:	Cheryl Wegner		
Phone: <u>858-966-1335</u>	Mail Stop: <u>O-29</u>	E-Mail:	<u>cheryl.wegner@sdcount</u>
Volunteer Coordinator:	<u>Cheryl Wegner</u>		
Phone: <u>858-966-1335</u>	Mail Stop: <u>O-29</u>	E-Mail:	<u>cheryl.wegner@sdcount</u>

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE