

Resolution No. OB-2024-001

Meeting Date: January 18, 2024

**A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR CARLSBAD
REDEVELOPMENT SUCCESSOR AGENCY FOR THE PERIOD OF
JULY 1, 2024 - JUNE 30, 2025**

WHEREAS, the Carlsbad Redevelopment Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2024, through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the Carlsbad Redevelopment Successor Agency prepared the proposed administrative budget for July 1, 2024, through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Carlsbad Redevelopment Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-001

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Steven Mattas, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: Carlsbad

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)		24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)		\$ 5,000	\$ 5,000	\$ 10,000
B	Bond Proceeds	-	-	-
C	Reserve Balance	5,000	5,000	10,000
D	Other Funds	-	-	-
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)		\$ -	\$ -	\$ -
F	RPTTF	-	-	-
G	Administrative RPTTF	-	-	-
H Current Period Enforceable Obligations (A+E)		\$ 5,000	\$ 5,000	\$ 10,000

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name _____

Title

Signature

Date _____

Resolution No. OB-2024-002

Meeting Date: January 18, 2024

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR CHULA VISTA
SUCCESSOR AGENCY FOR THE PERIOD OF JULY 1, 2024 - JUNE 30,
2025

WHEREAS, the Chula Vista Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2024 through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the Chula Vista Successor Agency prepared the proposed administrative budget for July 1, 2024 through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Chula Vista Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-002

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Steven Mattas, Oversight Board Counsel

A handwritten signature in blue ink, appearing to read "Brian M. Hagerty", is written over a horizontal line.

Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: Chula Vista

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ 2,452,600	\$ -	\$ 2,452,600
B Bond Proceeds	-	-	-
C Reserve Balance	2,452,600	-	2,452,600
D Other Funds	-	-	-
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 4,699,542	\$ 2,842,082	\$ 7,541,624
F RPTTF	4,684,659	2,827,200	7,511,859
G Administrative RPTTF	14,883	14,882	29,765
H Current Period Enforceable Obligations (A+E)	\$ 7,152,142	\$ 2,842,082	\$ 9,994,224

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name

Title

/s/

Signature

Date

Brian M. Hagerty 1/18/24

Resolution No. OB-2024-003

Meeting Date: January 18, 2024

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR SUCCESSOR
AGENCY TO THE COMMUNITY DEVELOPMENT AGENCY OF THE
CITY OF CORONADO FOR THE PERIOD OF JULY 1, 2024 - JUNE 30,
2025

WHEREAS, the Successor Agency to the Community Development Agency of the City of Coronado prepared the recognized obligation payment schedule for the period of July 1, 2024 through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the Successor Agency to the Community Development Agency of the City of Coronado prepared the proposed administrative budget for July 1, 2024 through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Successor Agency to the Community Development Agency of the City of Coronado submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-003

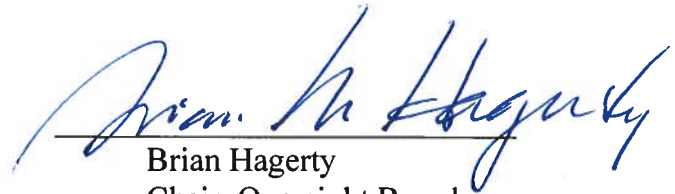
Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Steven Mattas, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: Coronado

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ -	\$ -	\$ -
B Bond Proceeds	-	-	-
C Reserve Balance	-	-	-
D Other Funds	-	-	-
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 22,053,729	\$ 1,388,785	\$ 23,442,514
F RPTTF	21,737,410	1,388,785	23,126,195
G Administrative RPTTF	316,319	-	316,319
H Current Period Enforceable Obligations (A+E)	\$ 22,053,729	\$ 1,388,785	\$ 23,442,514

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name

Title

/s/

Signature

Date

Brian M. Hagerty 1/18/24

Resolution No. OB-2024-004

Meeting Date: January 18, 2024

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR CITY OF EL
CAJON SUCCESSOR AGENCY FOR THE PERIOD OF JULY 1, 2024 -
JUNE 30, 2025

WHEREAS, the City of El Cajon Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2024 through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the City of El Cajon Successor Agency prepared the proposed administrative budget for July 1, 2024 through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the City of El Cajon Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

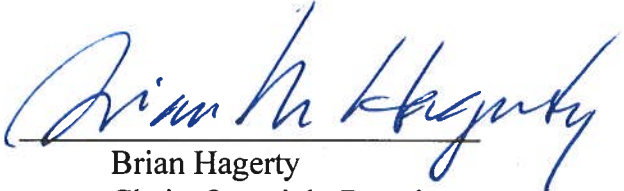
Resolution No. OB-2024-004

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality
By Steven Mattas, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: El Cajon

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ 78,000	\$ 70,000	\$ 148,000
B Bond Proceeds	-	-	-
C Reserve Balance	-	-	-
D Other Funds	78,000	70,000	148,000
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 3,187,494	\$ 1,077,299	\$ 4,264,793
F RPTTF	3,187,494	1,077,299	4,264,793
G Administrative RPTTF	-	-	-
H Current Period Enforceable Obligations (A+E)	\$ 3,265,494	\$ 1,147,299	\$ 4,412,793

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name

Title

/s/

Signature

Date

Brian M. Hagerty 1/18/24

Resolution No. OB-2024-005

Meeting Date: January 18, 2024

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR SUCCESSOR
AGENCY TO THE CITY OF ESCONDIDO FOR THE PERIOD OF JULY
1, 2024 - JUNE 30, 2025

WHEREAS, the Successor Agency to the City of Escondido prepared the recognized obligation payment schedule for the period of July 1, 2024, through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the Successor Agency to the City of Escondido prepared the proposed administrative budget for July 1, 2024, through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, the City of Escondido is no longer eligible to receive an Administrative Cost Allowance. Health and Safety Code Section 34171(b)(3) limits the fiscal year Administrative Cost Allowance to three percent of actual Redevelopment Property Tax Trust Fund (RPTTF) distributed in the preceding fiscal year reduced by the Successor Agency's administrative cost allowance and loan repayments made to the City. The remaining enforceable obligations listed on the ROPS Schedule are for the repayments of City loans.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

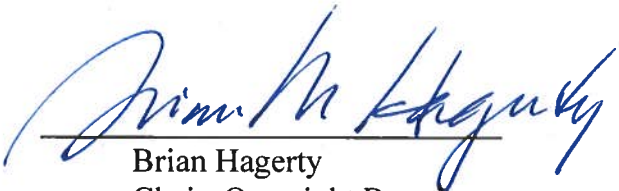
IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-005

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

Approved as to Form and Legality
By Steven Mattas, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: Escondido

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ -	\$ -	\$ -
B Bond Proceeds	-	-	-
C Reserve Balance	-	-	-
D Other Funds	-	-	-
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 150,000	\$ -	\$ 150,000
F RPTTF	150,000	-	150,000
G Administrative RPTTF	-	-	-
H Current Period Enforceable Obligations (A+E)	\$ 150,000	\$ -	\$ 150,000

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name

Title

/s/  1/18/24

Signature

Date

Resolution No. OB-2024-006

Meeting Date: January 18, 2024

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR THE IMPERIAL
BEACH REDEVELOPMENT AGENCY SUCCESSOR AGENCY FOR
THE PERIOD OF JULY 1, 2024 - JUNE 30, 2025

WHEREAS, the Imperial Beach Redevelopment Agency Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2024, through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the Imperial Beach Redevelopment Agency Successor Agency prepared the proposed administrative budget for July 1, 2024, through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Imperial Beach Redevelopment Agency Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-006

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the Administrative Budget is approved.

Approved as to Form and Legality
By Steven Mattas, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: Imperial Beach

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ 475,700	\$ -	\$ 475,700
B Bond Proceeds	-	-	-
C Reserve Balance	475,700	-	475,700
D Other Funds	-	-	-
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 139,210	\$ 2,024,550	\$ 2,163,760
F RPTTF	29,210	1,914,550	1,943,760
G Administrative RPTTF	110,000	110,000	220,000
H Current Period Enforceable Obligations (A+E)	\$ 614,910	\$ 2,024,550	\$ 2,639,460

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name

Title

/s/  1/18/24
 Signature Date

Resolution No. OB-2024-007

Meeting Date: January 18, 2024

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR THE
SUCCESSOR AGENCY TO THE LA MESA COMMUNITY
REDEVELOPMENT AGENCY FOR THE PERIOD OF JULY 1, 2024 -
JUNE 30, 2025

WHEREAS, the Successor Agency to the La Mesa Community Redevelopment Agency prepared the recognized obligation payment schedule for the period of July 1, 2024, through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the Successor Agency to the La Mesa Community Redevelopment Agency prepared the proposed administrative budget for July 1, 2024, through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Successor Agency to the La Mesa Community Redevelopment Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-007

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the Administrative Budget is approved.

Approved as to Form and Legality

By Steven Mattas, Oversight Board Counsel


Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: La Mesa

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ -	\$ -	\$ -
B Bond Proceeds	-	-	-
C Reserve Balance	-	-	-
D Other Funds	-	-	-
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 913,945	\$ 50,276	\$ 964,221
F RPTTF	883,669	20,000	903,669
G Administrative RPTTF	30,276	30,276	60,552
H Current Period Enforceable Obligations (A+E)	\$ 913,945	\$ 50,276	\$ 964,221

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name

Title

/s/

Signature

Date

Brian M. Hagerty 1/18/24

Resolution No. OB-2024-008

Meeting Date: January 18, 2024

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR CITY OF
LEMON GROVE SUCCESSOR AGENCY FOR THE PERIOD OF JULY
1, 2024 - JUNE 30, 2025

WHEREAS, the City of Lemon Grove Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2024, through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the City of Lemon Grove Successor Agency prepared the proposed administrative budget for July 1, 2024, through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the City of Lemon Grove submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-008

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality
By Steven Mattas, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: Lemon Grove
County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)		24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)		\$ -	\$ -	\$ -
B Bond Proceeds		-	-	-
C Reserve Balance		-	-	-
D Other Funds		-	-	-
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)		\$ 1,492,479	\$ 611,616	\$ 2,104,095
F RPTTF		1,464,979	584,116	2,049,095
G Administrative RPTTF		27,500	27,500	55,000
H Current Period Enforceable Obligations (A+E)		\$ 1,492,479	\$ 611,616	\$ 2,104,095

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (c) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerly	Chair, Oversight Board
Name	Title
	Date
Signature	

Resolution No. OB-2024-009

Meeting Date: January 18, 2024

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR THE NATIONAL
CITY SUCCESSOR AGENCY FOR THE PERIOD OF JULY 1, 2024 -
JUNE 30, 2025

WHEREAS, the National City Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2024, through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the National City Successor Agency prepared the proposed administrative budget for July 1, 2024, through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the National City Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-009

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Steven Mattas, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: National City

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ -	\$ -	\$ -
B Bond Proceeds	-	-	-
C Reserve Balance	-	-	-
D Other Funds	-	-	-
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 3,831,626	\$ 418,903	\$ 4,250,529
F RPTTF	3,736,626	323,903	4,060,529
G Administrative RPTTF	95,000	95,000	190,000
H Current Period Enforceable Obligations (A+E)	\$ 3,831,626	\$ 418,903	\$ 4,250,529

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name

Title

/s/  1/18/24

Signature

Date

Resolution No. OB-2024-010

Meeting Date: January 18, 2024

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR SUCCESSOR
AGENCY OF THE CITY OF OCEANSIDE FOR THE PERIOD OF JULY
1, 2024 - JUNE 30, 2025

WHEREAS, the Successor Agency of the City of Oceanside prepared the recognized obligation payment schedule for the period of July 1, 2024, through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the Successor Agency of the City of Oceanside prepared the proposed administrative budget for July 1, 2024, through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Successor Agency of the City of Oceanside submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-010

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Steven Mattas, Oversight Board Counsel

A handwritten signature in blue ink, reading "Brian Hagerty", is written over a horizontal line.

Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: Oceanside

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ -	\$ -	\$ -
B Bond Proceeds	-	-	-
C Reserve Balance	-	-	-
D Other Funds	-	-	-
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 3,816,755	\$ 69,542	\$ 3,886,297
F RPTTF	3,800,738	53,525	3,854,263
G Administrative RPTTF	16,017	16,017	32,034
H Current Period Enforceable Obligations (A+E)	\$ 3,816,755	\$ 69,542	\$ 3,886,297

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name

Title

/s/

Signature

Date

Brian M. Hagerty 1/18/24

Resolution No. OB-2024-011

Meeting Date: January 18, 2024

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR SUCCESSOR
AGENCY TO THE POWAY REDEVELOPMENT AGENCY FOR THE
PERIOD OF JULY 1, 2024 - JUNE 30, 2025

WHEREAS, the Successor Agency to the Poway Redevelopment Agency prepared the recognized obligation payment schedule for the period of July 1, 2024, through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the Successor Agency to the Poway Redevelopment Agency prepared the proposed administrative budget for July 1, 2024, through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Successor Agency to the Poway Redevelopment Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-011

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Steven Mattas, Oversight Board Counsel

A handwritten signature in blue ink, reading "Brian M. Hagerty", is written over a horizontal line.

Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: Poway

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ 6,838,780	\$ 7,237,789	\$ 14,076,569
B Bond Proceeds	6,838,780	7,237,789	14,076,569
C Reserve Balance	-	-	-
D Other Funds	-	-	-
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 201,900	\$ 201,900	\$ 403,800
F RPTTF	-	-	-
G Administrative RPTTF	201,900	201,900	403,800
H Current Period Enforceable Obligations (A+E)	\$ 7,040,680	\$ 7,439,689	\$ 14,480,369

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name

Title

Brian M. Hagerty 1/18/24
Signature Date

Resolution No. OB-2024-012

Meeting Date: January 18, 2024

**A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR SUCCESSOR
AGENCY OF THE CITY OF SAN DIEGO FOR THE PERIOD OF JULY
1, 2024 - JUNE 30, 2025**

WHEREAS, the Successor Agency for the City of San Diego prepared the recognized obligation payment schedule for the period of July 1, 2024, through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the Successor Agency for the City of San Diego prepared the proposed administrative budget for July 1, 2024, through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Successor Agency for the City of San Diego submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-012

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Steven Mattas, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: San Diego City

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ 2,653,397	\$ 1,267,819	\$ 3,921,216
B Bond Proceeds	661,019	-	661,019
C Reserve Balance	-	25,649	25,649
D Other Funds	1,992,378	1,242,170	3,234,548
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 17,068,648	\$ 47,821,705	\$ 64,890,353
F RPTTF	16,111,932	46,864,989	62,976,921
G Administrative RPTTF	956,716	956,716	1,913,432
H Current Period Enforceable Obligations (A+E)	\$ 19,722,045	\$ 49,089,524	\$ 68,811,569

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name

Title

/s/  1/18/24
 Signature Date

Resolution No. OB-2024-013

Meeting Date: January 18, 2024

**A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR THE COUNTY
OF SAN DIEGO SUCCESSOR AGENCY FOR THE PERIOD OF JULY
1, 2024 - JUNE 30, 2025**

WHEREAS, the County of San Diego of Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2024 through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the County of San Diego of Successor Agency prepared the proposed administrative budget for July 1, 2024 through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the County of San Diego of Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-013

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Steven Mattas, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: San Diego County

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ -	\$ -	\$ -
B Bond Proceeds	-	-	-
C Reserve Balance	-	-	-
D Other Funds	-	-	-
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 2,077,111	\$ 329,678	\$ 2,406,789
F RPTTF	2,067,111	319,678	2,386,789
G Administrative RPTTF	10,000	10,000	20,000
H Current Period Enforceable Obligations (A+E)	\$ 2,077,111	\$ 329,678	\$ 2,406,789

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty	Chair, Oversight Board
Name	Title

/s/ 	1/18/24
Signature	Date

Resolution No. OB-2024-014

Meeting Date: January 18, 2024

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR THE CITY OF
SAN MARCOS SUCCESSOR AGENCY FOR THE PERIOD OF JULY 1,
2024 - JUNE 30, 2025

WHEREAS, the City of San Marcos Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2024, through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the City of San Marcos Successor Agency prepared the proposed administrative budget for July 1, 2024 through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the City of San Marcos Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-014

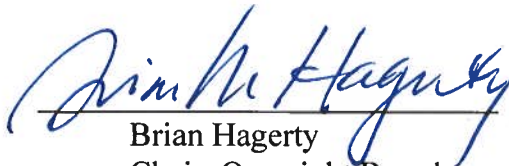
Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Steven Mattas, Oversight Board Counsel



Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: San Marcos

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ 1,748,736	\$ 1,270,422	\$ 3,019,158
B Bond Proceeds	-	-	-
C Reserve Balance	-	-	-
D Other Funds	1,748,736	1,270,422	3,019,158
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 11,013,723	\$ 11,001,874	\$ 22,015,597
F RPTTF	10,891,243	10,879,394	21,770,637
G Administrative RPTTF	122,480	122,480	244,960
H Current Period Enforceable Obligations (A+E)	\$ 12,762,459	\$ 12,272,296	\$ 25,034,755

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name

Title

/s/

Signature

Date

Brian M. Hagerty 1/18/24

Resolution No. OB-2024-015

Meeting Date: January 18, 2024

**A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR CDC
SUCCESSOR AGENCY OF THE CITY OF SANTEE FOR THE PERIOD
OF JULY 1, 2024 - JUNE 30, 2025**

WHEREAS, the CDC Successor Agency of the City of Santee prepared the recognized obligation payment schedule for the period of July 1, 2024 through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the CDC Successor Agency of the City of Santee prepared the proposed administrative budget for July 1, 2024 through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the CDC Successor Agency of the City of Santee submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-015

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Steven Mattas, Oversight Board Counsel

A handwritten signature in blue ink, appearing to read "Brian M. Hagerty", is written over a horizontal line.

Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: Santee

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ 825	\$ -	\$ 825
B Bond Proceeds	-	-	-
C Reserve Balance	-	-	-
D Other Funds	825	-	825
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 1,670,831	\$ 1,674,506	\$ 3,345,337
F RPTTF	1,655,916	1,659,591	3,315,507
G Administrative RPTTF	14,915	14,915	29,830
H Current Period Enforceable Obligations (A+E)	\$ 1,671,656	\$ 1,674,506	\$ 3,346,162

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name

Title

/s/  1/18/24

Signature

Date

Resolution No. OB-2024-016

Meeting Date: January 18, 2024

**A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR THE SOLANA
BEACH SUCCESSOR AGENCY FOR THE PERIOD OF JULY 1, 2024 -
JUNE 30, 2025**

WHEREAS, the Solana Beach Successor Agency prepared the recognized obligation payment schedule for the period of July 1, 2024 through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the Solana Beach Successor Agency prepared the proposed administrative budget for July 1, 2024 through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Solana Beach Successor Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-016

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Steven Mattas, Oversight Board Counsel

A handwritten signature in blue ink, reading "Brian M. Hagerty", is written over a horizontal line.

Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: Solana Beach

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ -	\$ -	\$ -
B Bond Proceeds	-	-	-
C Reserve Balance	-	-	-
D Other Funds	-	-	-
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 155,352	\$ 156,410	\$ 311,762
F RPTTF	123,710	124,768	248,478
G Administrative RPTTF	31,642	31,642	63,284
H Current Period Enforceable Obligations (A+E)	\$ 155,352	\$ 156,410	\$ 311,762

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name

Title

/s/  1/18/24

Signature

Date

Resolution No. OB-2024-017

Meeting Date: January 18, 2024

A RESOLUTION OF THE SAN DIEGO COUNTYWIDE
REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD
APPROVING THE RECOGNIZED OBLIGATION PAYMENT
SCHEDULE AND ADMINISTRATIVE BUDGET FOR SUCCESSOR
AGENCY TO THE VISTA REDEVELOPMENT AGENCY FOR THE
PERIOD OF JULY 1, 2024 - JUNE 30, 2025

WHEREAS, the Successor Agency to the Vista Redevelopment Agency prepared the recognized obligation payment schedule for the period of July 1, 2024 through June 30, 2025 (ROPS 24-25) pursuant to Health and Safety Code section 34177(l); and

WHEREAS, pursuant to Health and Safety Code section 34171(h), the recognized obligation payment schedule lists the minimum amounts and due dates of payments to be made by the Successor Agency as required by enforceable obligations during the twelve-month period covered by the recognized obligation payment schedule; and

WHEREAS, pursuant to Health and Safety Code section 34177(o), the ROPS 24-25 must be approved by the San Diego Countywide Redevelopment Successor Agency Oversight Board and submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024; and

WHEREAS, the Successor Agency to the Vista Redevelopment Agency prepared the proposed administrative budget for July 1, 2024 through June 30, 2025, pursuant to Health and Safety Code section 34177(j); and

WHEREAS, pursuant to Health and Safety Code section 34177(j), the Successor Agency to the Vista Redevelopment Agency submitted the proposed administrative budget to the Oversight Board for its approval.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the ROPS 24-25 is approved.

IT IS FURTHER RESOLVED that the approved ROPS 24-25 shall be submitted to the State Department of Finance and County Auditor-Controller no later than February 1, 2024.

Resolution No. OB-2024-017

Meeting Date: January 18, 2024

IT IS FURTHER RESOLVED that Successor Agency staff may make non-substantive changes to the ROPS 24-25, and, subject to approval of Oversight Board Counsel, make changes needed to comply with new legislation, any administrative direction from the Department of Finance, or court decisions.

IT IS FURTHER RESOLVED that the administrative budget is approved.

Approved as to Form and Legality

By Steven Mattas, Oversight Board Counsel

A handwritten signature in blue ink, reading "Brian M. Hagerty", is written over a horizontal line.

Brian Hagerty
Chair, Oversight Board

Recognized Obligation Payment Schedule (ROPS 24-25) - Summary
Filed for the July 1, 2024 through June 30, 2025 Period

Successor Agency: Vista

County: San Diego

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	24-25A Total (July - December)	24-25B Total (January - June)	ROPS 24-25 Total
A Enforceable Obligations Funded as Follows (B+C+D)	\$ 627,333	\$ 470,550	\$ 1,097,883
B Bond Proceeds	-	-	-
C Reserve Balance	-	-	-
D Other Funds	627,333	470,550	1,097,883
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	\$ 4,402,395	\$ 1,688,032	\$ 6,090,427
F RPTTF	4,372,395	1,468,032	5,840,427
G Administrative RPTTF	30,000	220,000	250,000
H Current Period Enforceable Obligations (A+E)	\$ 5,029,728	\$ 2,158,582	\$ 7,188,310

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Brian Hagerty

Chair, Oversight Board

Name

Title

Brian M Hagerty 1/15/24
Signature Date