

Exhibit 16.1-1 - Resource Unit Price Summary

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
Contract and Acquisition Management Services	***Schedule 4.3 - Section 2.3	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 211,810.14	\$ 2,541,721.63	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Integrated Asset Management Services	Schedule 4.3 - Section 2.4	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 112,804.78	\$ 1,353,657.35	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Billing Management Services	Schedule 4.3 - Section 2.5	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 41,890.53	\$ 502,686.31	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Security Management Services	Schedule 4.3 - Section 2.6	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 240,747.14	\$ 2,888,965.74	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Delivery Management Services	Schedule 4.3 - Section 2.7	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 197,508.06	\$ 2,370,096.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Project Management Services	Schedule 4.3 - Section 2.9	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 133,967.13	\$ 1,607,605.52	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Integration and Testing Services	Schedule 4.3 - Section 2.10	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 36,346.87	\$ 436,162.42	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Incident Management Services	Schedule 4.3 - Section 2.11	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 3,316.47	\$ 39,797.66	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Problem Management Services	Schedule 4.3 - Section 2.12	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 3,316.47	\$ 39,797.66	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Change Management Services	Schedule 4.3 - Section 2.13	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 9,310.92	\$ 111,731.04	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Release Management Services	Schedule 4.3 - Section 2.14	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 10,477.58	\$ 125,731.01	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Configuration Management	Schedule 4.3 - Section 2.15	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 18,074.33	\$ 216,891.94	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Capacity Planning and Performance Management Services	Schedule 4.3 - Section 2.16	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 17,497.78	\$ 209,973.37	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Disaster Recovery Management Services	Schedule 4.3 - Section 2.17	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 208,849.96	\$ 2,506,199.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Identity Access Management Services	Schedule 4.3 - Section 2.18	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 147,777.10	\$ 1,773,325.22	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Reporting Management Services	Schedule 4.3 - Section 2.19	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 73,993.82	\$ 887,925.82	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Domain Name Management Services	Schedule 4.3 - Section 2.20	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 1,523.67	\$ 18,284.04	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Business Analyst Services	Schedule 4.3 - Section 2.21	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 79,296.61	\$ 951,559.34	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Chief Technical Architect Services	Schedule 4.3 - Section 2.22	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 18,188.23	\$ 218,258.71	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Enterprise Applications Architect Services	Schedule 4.3 - Section 2.23	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 18,188.23	\$ 218,258.71	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Innovation Management Services	Schedule 4.3 - Section 2.24	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 20,069.65	\$ 240,835.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Desk Services	Schedule 4.3 - Section 3	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 198,226.81	\$ 2,378,721.69	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Electronic Signature	Schedule 4.3 - Section 4.5.2	Transaction	Fixed Fee Per Unit		Specific	25,000	\$ 2.48	\$ 62,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Desktop - Standard Workstation	Schedule 4.3 - Section 4.5.3	Quantity	Fixed Monthly Fee Per Unit	B1	Specific	112,776	\$ 64.96	\$ 7,325,928.96	\$ 71.35	\$ 67.82	\$ 63.39	\$ 62.04	\$ 60.91	\$ 59.79	4
Desktop - Engineering Workstation	Schedule 4.3 - Section 4.5.3	Quantity	Fixed Monthly Fee Per Unit	B1	Specific	3,228	\$ 111.13	\$ 358,721.18	\$ 122.06	\$ 116.03	\$ 108.45	\$ 106.14	\$ 104.20	\$ 102.29	4
Desktop - Advanced Engineering Workstation	Schedule 4.3 - Section 4.5.3	Quantity	Fixed Monthly Fee Per Unit	B1	Specific	3,228	\$ 210.24	\$ 678,654.72	\$ 230.92	\$ 219.51	\$ 205.17	\$ 200.80	\$ 197.12	\$ 193.52	4
Desktop - Advanced Workstation	Schedule 4.3 - Section 4.5.3	Quantity	Fixed Monthly Fee Per Unit	B1	Specific	112,776	\$ 94.11	\$ 10,613,349.36	\$ 103.36	\$ 98.26	\$ 91.84	\$ 89.88	\$ 88.24	\$ 86.62	4
Desktop - 3D Workstation	Schedule 4.3 - Section 4.5.3	Quantity	Fixed Monthly Fee Per Unit	B1	Specific	396	\$ 273.69	\$ 108,381.24	\$ 300.61	\$ 285.75	\$ 267.09	\$ 261.40	\$ 256.62	\$ 251.92	3
Desktop - Scanners	Schedule 4.3 - Section 4.5.3	Quantity	Fixed Monthly Fee Per Unit		Specific	7,200	\$ 136.17	\$ 980,424.00	\$ 149.56	\$ 142.17	\$ 132.88	\$ 130.05	\$ 127.67	\$ 125.34	4
Laptop - Engineering	Schedule 4.3 - Section 4.5.3	Quantity	Fixed Monthly Fee Per Unit	B1	Specific	900	\$ 165.27	\$ 148,743.00	\$ 181.53	\$ 172.55	\$ 161.28	\$ 157.85	\$ 154.96	\$ 152.12	3
Laptop - Ruggedized	Schedule 4.3 - Section 4.5.3	Quantity	Fixed Monthly Fee Per Unit	B1	Specific	636	\$ 188.33	\$ 119,777.88	\$ 206.86	\$ 196.64	\$ 183.79	\$ 179.88	\$ 176.58	\$ 173.35	3

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Laptop - Standard	Schedule 4.3 - Section 4.5.3	Quantity	Fixed Monthly Fee Per Unit	B1	Specific	37,212	\$ 86.55	\$ 3,220,698.60	\$ 95.07	\$ 90.37	\$ 84.46	\$ 82.67	\$ 81.15	\$ 79.67	3
Laptop - Ultra Portable	Schedule 4.3 - Section 4.5.3	Quantity	Fixed Monthly Fee Per Unit	B1	Specific	10,392	\$ 93.86	\$ 975,424.30	\$ 103.10	\$ 98.00	\$ 91.60	\$ 89.65	\$ 88.01	\$ 86.40	3
Laptop - Ultra Portable 2in1	Schedule 4.3 - Section 4.5.3	Quantity	Fixed Monthly Fee Per Unit	B1	Specific	372	\$ 106.48	\$ 39,611.68	\$ 116.96	\$ 111.18	\$ 103.92	\$ 101.70	\$ 99.84	\$ 98.02	3
Tablet - Convertible	Schedule 4.3 - Section 4.5.3	Quantity	Fixed Monthly Fee Per Unit	B1	Specific	3,420	\$ 95.28	\$ 325,869.57	\$ 104.66	\$ 99.49	\$ 92.99	\$ 91.01	\$ 89.34	\$ 87.71	3
Tablet - Ruggedized	Schedule 4.3 - Section 4.5.3	Quantity	Fixed Monthly Fee Per Unit	B1	Specific	360	\$ 209.83	\$ 75,538.80	\$ 230.48	\$ 219.08	\$ 204.77	\$ 200.41	\$ 196.74	\$ 193.14	3
Tablet - Surface Pro	Schedule 4.3 - Section 4.5.3	Quantity	Fixed Monthly Fee Per Unit	B1	Specific	3,480	\$ 106.92	\$ 372,076.38	\$ 117.44	\$ 111.63	\$ 104.34	\$ 102.12	\$ 100.25	\$ 98.42	3
Early Refresh - Mobile PC	Schedule 4.3 - Section 4.5.4	Month	Fixed monthly fee per unit		Specific	30	\$ 47.00	\$ 1,410.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Early Refresh - Desktop	Schedule 4.3 - Section 4.5.4	Month	Fixed monthly fee per unit		Specific	10	\$ 34.00	\$ 340.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
County Retained Device	Schedule 4.3 - Section 4.7.3	Quantity	Fixed Monthly Fee Per Unit	B1	Specific	48	\$ 103.09	\$ 4,948.32	\$ 113.23	\$ 107.64	\$ 100.61	\$ 98.46	\$ 96.66	\$ 94.89	3
Desktop - DCSS	Schedule 4.3 - Section 4.7.3	Month	Fixed Monthly Fee Per Unit	B1	Specific	6,432	\$ 36.23	\$ 232,999.20	\$ 39.79	\$ 37.82	\$ 35.35	\$ 34.60	\$ 33.97	\$ 33.34	n/a
Laptop - DCSS	Schedule 4.3 - Section 4.7.3	Month	Fixed Monthly Fee Per Unit	B1	Specific	180	\$ 44.31	\$ 7,975.80	\$ 48.67	\$ 46.26	\$ 43.24	\$ 42.32	\$ 41.55	\$ 40.79	n/a
Mobile Devices Support Services	Schedule 4.3 - Section 4.8	Quantity	Fixed Monthly Fee Per Unit		Specific	44,100	\$ 11.75	\$ 518,332.03	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Printer - Color Network Workgroup - Large Format (CNWP-LF)	Schedule 4.3 - Section 4.11.3	Quantity	Fixed Monthly Fee Per Unit		Specific	528	\$ 165.77	\$ 87,525.50	\$ 182.08	\$ 173.08	\$ 161.77	\$ 158.33	\$ 155.43	\$ 152.59	4
Printer - Color Network Workgroup - Standard Format (CNWP)	Schedule 4.3 - Section 4.11.3	Quantity	Fixed Monthly Fee Per Unit		Specific	2,328	\$ 67.57	\$ 157,311.11	\$ 74.22	\$ 70.55	\$ 65.94	\$ 64.54	\$ 63.36	\$ 62.20	4
Printer - Monochrome Network Workgroup - Standard Format (MNWP)	Schedule 4.3 - Section 4.11.3	Quantity	Fixed Monthly Fee Per Unit		Specific	8,964	\$ 60.49	\$ 542,223.40	\$ 66.44	\$ 63.16	\$ 59.03	\$ 57.77	\$ 56.72	\$ 55.68	4
Printer - Monochrome Network Workgroup - Large Format (MNWP-LF)	Schedule 4.3 - Section 4.11.3	Quantity	Fixed Monthly Fee Per Unit		Specific	636	\$ 88.70	\$ 56,415.74	\$ 97.43	\$ 92.62	\$ 86.57	\$ 84.72	\$ 83.17	\$ 81.65	4
Monochrome Network High Volume Printer - Large Format (MNWP-LF-H)	Schedule 4.3 - Section 4.11.3	Quantity	Fixed Monthly Fee Per Unit		Specific	228	\$ 169.45	\$ 38,635.06	\$ 186.12	\$ 176.92	\$ 165.37	\$ 161.85	\$ 158.88	\$ 155.98	4
WatchDox File Sharing and Synchronization Service	Schedule 4.3 - Section 4.12	User	Fixed monthly fee per unit		Specific	1,860	\$ 17.49 (1-250)	\$ 32,531.40	\$ 16.45 (250-500)	\$ 15.53 (500-1000)	n/a	n/a	n/a	n/a	n/a
Network Access - Static Wired	Schedule 4.3 - Section 5.5	Device	Fixed Monthly Fee Per Unit	B2	Specific	27,708	\$ 55.93	\$ 1,549,831.71	\$ 64.04	\$ 59.85	\$ 54.82	\$ 53.72	\$ 52.65	\$ 51.59	n/a
Virtual Private Network Access - Level 1	Schedule 4.3 - Section 5.6	Quantity	Fixed Monthly Fee per Unit		Specific	46,212	\$ 9.40	\$ 434,392.80	\$ 10.72	\$ 10.06	\$ 9.21	\$ 9.02	\$ 8.84	\$ 8.65	4
Virtual Private Network Access - Level 2	Schedule 4.3 - Section 5.6	Active Account	Fixed Monthly Fee Per Unit		Specific	20,952	\$ 10.91	\$ 228,586.32	\$ 12.49	\$ 11.67	\$ 10.69	\$ 10.48	\$ 10.27	\$ 10.06	n/a
GSMS Short Code Setup	Schedule 4.3, Section 5.6	Event	Fixed monthly fee per event		Specific	1	\$ 3,700.00	\$ 3,700.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
GSMS Short Code Support	Schedule 4.3, Section 5.6	Month	Fixed monthly fee per unit		Specific	12	\$ 1,507.63	\$ 18,091.56	n/a	n/a	n/a	n/a	n/a	n/a	n/a
GSMS Messages	Schedule 4.3, Section 5.6	Month	Fixed monthly fee per unit		Specific	1,680,000	\$ 0.028	\$ 47,040.00	\$0.00 (0-10,000 Messages)	\$0.33 (10,000 - 100,000 Messages)	\$0.28 (100,001-500,000 Messages)	\$0.23 (500,001 + Messages)	n/a	n/a	n/a
Portal - External Users	Schedule 4.3 - Section 5.6	User	Fixed Monthly Fee Per Unit		Specific	200	\$ 8.00	\$ 1,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Portal - Portfolio Application	Schedule 4.3 - Section 5.6	Application	Fixed Monthly Fee Per Unit		Specific	0	\$ 210.90	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Casual Use	Schedule 4.3 - Section 5.7	Seconds	Fixed Monthly Fee Per Unit		Cumulative	6,167,520	\$ 0.017359	\$ 107,060.71	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Conference Bridge	Schedule 4.3 - Section 5.7	Seconds	Fixed Monthly Fee Per Unit		Cumulative	53,415,060	\$ 0.001337	\$ 71,438.43	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Directory Assistance	Schedule 4.3 - Section 5.7	Call	Fixed Monthly Fee Per Unit		Cumulative	233	\$ 0.517658	\$ 120.61	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: International	Schedule 4.3 - Section 5.7	Seconds	Fixed Monthly Fee Per Unit		Cumulative	1,535,088	\$ 0.002329	\$ 3,575.52	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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Calls: Off-Net Local	Schedule 4.3 - Section 5.7	Seconds	Fixed Monthly Fee Per Unit		Cumulative	762,100,578	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Off-Net Toll	Schedule 4.3 - Section 5.7	Seconds	Fixed Monthly Fee Per Unit		Cumulative	194,183,047	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Off-Net Long Distance (CA)	Schedule 4.3 - Section 5.7	Seconds	Fixed Monthly Fee Per Unit		Cumulative	112,254,258	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls Off-Net Long Distance (USA)	Schedule 4.3 - Section 5.7	Seconds	Fixed Monthly Fee Per Unit		Cumulative	78,582,984	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: On-Net	Schedule 4.3 - Section 5.7	Seconds	Fixed Monthly Fee Per Unit		Cumulative	0	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Toll Free 800 Service (CA)	Schedule 4.3 - Section 5.7	Seconds	Fixed Monthly Fee Per Unit		Cumulative	91,282,130	\$ 0.000334	\$ 30,451.54	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Toll Free 800 Service (San Diego & Imperial)	Schedule 4.3 - Section 5.7	Seconds	Fixed Monthly Fee Per Unit		Cumulative	1,235,112,040	\$ 0.000334	\$ 412,079.10	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Toll Free 800 Service (USA)	Schedule 4.3 - Section 5.7	Seconds	Fixed Monthly Fee Per Unit		Cumulative	127,834,956	\$ 0.000334	\$ 42,644.08	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pay Phones	Schedule 4.3 - Section 5.7	Phone	Fixed Monthly Fee Per Unit		Specific	36	\$ 82.95	\$ 2,986.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a
IP Conference Phone	Schedule 4.3 - Section 5.7.3	Phone	Fixed Monthly Fee Per Unit		Specific	299	\$ 59.72	\$ 17,856.28	n/a	n/a	n/a	n/a	n/a	n/a	5
Voice Analog Line	Schedule 4.3 - Section 5.7.3	Active Line	Fixed Monthly Fee Per Unit		Specific	35,772	\$ 47.55	\$ 1,700,861.72	n/a	n/a	n/a	n/a	n/a	n/a	5
Voice Single-Line	Schedule 4.3 - Section 5.7.3	Active Line	Fixed Monthly Fee Per Unit		Specific	39,648	\$ 46.98	\$ 1,862,690.09	n/a	n/a	n/a	n/a	n/a	n/a	5
Voice Multi-Line	Schedule 4.3 - Section 5.7.3	Active Line	Fixed Monthly Fee Per Unit		Specific	152,568	\$ 49.93	\$ 7,618,062.36	n/a	n/a	n/a	n/a	n/a	n/a	5
Voice Mail	Schedule 4.3 - Section 5.7.3	Active Account	Fixed Monthly Fee Per Unit		Specific	159,060	\$ 3.61	\$ 574,273.68	n/a	n/a	n/a	n/a	n/a	n/a	5
Voice Mail to Email Services	Schedule 4.3 - Section 5.7.3	Active Account	Fixed Monthly Fee Per Unit		Specific	448	\$ 1.72	\$ 769.97	n/a	n/a	n/a	n/a	n/a	n/a	5
Cloud Access Security Broker	Schedule 4.3 - Section 5.8	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 15,450.12	\$ 185,401.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a
BlueJeans Video Conferencing Service	Schedule 4.3 - Section 5.9	License	Fixed Monthly Fee Per License		Specific	360	\$ 35.75	\$ 12,870.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Video Conferencing Services - Personal	Schedule 4.3 - Section 5.9	System	Fixed Monthly Fee Per Unit		Specific	780	\$ 315.70	\$ 246,246.00							
Video Conferencing Services - Room System	Schedule 4.3 - Section 5.9	System	Fixed Monthly Fee Per Unit		Specific	48	\$ 895.13	\$ 42,966.45	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Town Hall Services	Schedule 4.3 - Section 5.9	Event	Fixed Fee Per Event		Specific	0	\$ 76,730.20	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Video Streaming and Archiving Services	Schedule 4.3 - Section 5.10	System	Fixed Monthly Fee Per Unit		Specific	12	\$ 7,210.62	\$ 86,527.39	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Citizen Participation Suite	Schedule 4.3 - Section 5.10	Month	Fixed monthly fee per unit		Specific	12	\$ 1,936.00	\$ 23,232.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Legislative Management Suite	Schedule 4.3 - Section 5.10	Month	Fixed monthly fee per unit		Specific	12	\$ 3,630.00	\$ 43,560.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
VoteCast	Schedule 4.3 - Section 5.10	Month	Fixed monthly fee per unit		Specific	12	\$ 2,365.00	\$ 28,380.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Wireless Access Point	Schedule 4.3 - Section 5.12	Quantity	Fixed Monthly Fee Per Unit		Specific	8,808	\$ 160.18	\$ 1,410,865.44	\$ 183.39	\$ 171.39	\$ 156.77	\$ 153.37	\$ 149.85	\$ 146.55	3
Network Access - Wire/Wireless	Schedule 4.3 - Section 5.12	Active Account	Fixed Monthly Fee Per Unit	B2	Specific	179,304	\$ 66.68	\$ 11,955,647.14	\$ 76.34	\$ 71.35	\$ 65.34	\$ 64.04	\$ 62.76	\$ 61.50	n/a
3rd-Party Network Access - Category 1	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	36	\$ 536.92	\$ 19,329.25	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd-Party Network Access - Category 2	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	24	\$ 544.44	\$ 13,066.57	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd-Party Network Access - Category 3	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	60	\$ 548.74	\$ 32,924.58	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - IP Sec - 5 Mbps	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	120	\$ 255.85	\$ 30,702.11	n/a	n/a	n/a	n/a	n/a	n/a	5

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3rd Party Network Access - IP Sec - 10 Mbps	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	12	\$ 427.31	\$ 5,127.71	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (1 Mbps)	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	12	\$ 153.51	\$ 1,842.13	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (2 Mbps)	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	12	\$ 260.12	\$ 3,121.38	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (3 Mbps)	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	24	\$ 373.93	\$ 8,974.21	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (4 Mbps)	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	12	\$ 473.32	\$ 5,679.89	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (5 Mbps)	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	36	\$ 613.55	\$ 22,087.94	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (6-10 Mbps)	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	12	\$ 1,155.51	\$ 13,866.17	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (20 Mbps)	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	1	\$ 1,907.15	\$ 1,907.15	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (30 Mbps)	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	1	\$ 2,504.79	\$ 2,504.79	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (40 Mbps)	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	1	\$ 2,879.77	\$ 2,879.77	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (50 Mbps)	Schedule 4.3 - Section 5.13	Network	Fixed Monthly Fee Per Unit		Specific	1	\$ 3,032.09	\$ 3,032.09	n/a	n/a	n/a	n/a	n/a	n/a	5
External DNS Management	Schedule 4.3 - Section 5.14	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 15,265.83	\$ 183,189.98	n/a	n/a	n/a	n/a	n/a	n/a	n/a
External DNS Management Enhancement	Schedule 4.3 - Section 5.14	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 15,513.12	\$ 186,157.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Fixed Component	Schedule 4.3 - Section 5.16	Install	Fixed Fee Per Unit		Cumulative	**	\$ 232,875.88	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable Component - Main Distribution Frame	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 12,135.84	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable Component - Intermediate Distribution Frame	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 7,991.30	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable Component - Backbone	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable Component - Project Manager	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 46,818.22	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Fixed Component	Schedule 4.3 - Section 5.16	Install	Fixed Fee Per Unit		Cumulative	**	\$ 116,437.94	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Variable Component - Main Distribution Frame	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 10,504.22	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Variable Component - Intermediate Distribution Frame	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 7,991.30	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Variable Component - Backbone	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Variable Component - Project Manager	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 23,409.11	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Fixed Component	Schedule 4.3 - Section 5.16	Install	Fixed Fee Per Unit		Cumulative	**	\$ 80,073.31	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable Component - Main Distribution Frame	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 10,504.22	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable Component - Intermediate Distribution Frame	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 7,991.30	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable Component - Backbone	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable Component - Project Manager	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 11,704.55	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Exhibit 16.1-1 - Resource Unit Price Summary

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
New Site Install – Type IV Fixed Component	Schedule 4.3 - Section 5.16	Install	Fixed Fee Per Unit		Cumulative	**	\$ 67,793.32	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type IV Variable Component - Main Distribution Frame	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 8,872.60	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type IV Variable Component - Intermediate Distribution Frame	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 5,134.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type IV Variable Component - Backbone	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type IV Variable Component - Project Manager	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 5,852.28	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type V Fixed Component	Schedule 4.3 - Section 5.16	Install	Fixed Fee Per Unit		Cumulative	**	\$ 16,791.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable Component - Main Distribution Frame	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 8,872.60	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable Component - Intermediate Distribution Frame	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 5,134.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable Component - Backbone	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable Component - Project Manager	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 3,745.46	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type VI Fixed Component	Schedule 4.3 - Section 5.16	Install	Fixed Fee Per Unit		Cumulative	**	\$ 3,197.05	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable Component - Main Distribution Frame	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 6,015.30	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable Component - Intermediate Distribution Frame	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 5,134.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable Component - Backbone	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable Component - Project Manager	Schedule 4.3 - Section 5.16	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 2,106.82	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Cable Drops	Schedule 4.3 - Section 5.16	Install	Fixed Monthly Fee Per Unit		Cumulative	**	\$ 497.21	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Interactive Voice Services - Small	Schedule 4.3 - Section 5.17	Network	Fixed Monthly Fee Per Unit		Specific	348	\$ 687.50	\$ 239,250.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Interactive Voice Services - Medium	Schedule 4.3 - Section 5.17	Network	Fixed Monthly Fee Per Unit		Specific	12	\$ 2,722.50	\$ 32,670.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Interactive Voice Services - Large	Schedule 4.3 - Section 5.17	Network	Fixed Monthly Fee Per Unit		Specific	96	\$ 8,234.60	\$ 790,521.60	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Interactive Voice Services - Support for County Retained	Schedule 4.3 - Section 5.17	Network	Fixed Monthly Fee Per Unit		Specific	180	\$ 616.58	\$ 110,983.88	n/a	n/a	n/a	n/a	n/a	n/a	5
Mobility Services	Schedule 4.3 - Section 5.18	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 73.28	\$ 879.36	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Mobility Services - Tethered	Schedule 4.3 - Section 5.18	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 78.28	\$ 939.36	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Mainframe	Schedule 4.3 - Section 6.6	CPU Hour***	Fixed Monthly Fee Per Unit		Specific	15,305	\$ 96.63	\$ 1,478,922.11	n/a	n/a	n/a	n/a	n/a	n/a	7
Copia Fax Line	Schedule 4.3 - Section 6.7	Quantity	Fixed Monthly Fee Per Unit		Specific	12	\$ 125.00	\$ 1,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Oracle Exadata Services - Eighth Rack	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		Specific	12	\$ 10,380.95	\$ 124,571.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Oracle Exadata Services - Backup and Recovery	Schedule 4.3 - Section 6.7	Used Terabyte	Fixed Monthly Fee Per Unit		Specific	0	\$ 122.88	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Physical Server UNIX - Large	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		Specific	900	\$ 4,878.56	\$ 4,390,707.57	n/a	n/a	n/a	n/a	n/a	n/a	5
Physical Server UNIX - Medium	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		Specific	720	\$ 2,894.99	\$ 2,084,390.98	n/a	n/a	n/a	n/a	n/a	n/a	5

Exhibit 16.1-1 - Resource Unit Price Summary

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
Physical Server UNIX - Small	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		Specific	330	\$ 1,811.71	\$ 597,864.53	n/a	n/a	n/a	n/a	n/a	n/a	5
Physical Server UNIX - X-Large	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		Specific	72	\$ 5,238.56	\$ 377,176.32	n/a	n/a	n/a	n/a	n/a	n/a	5
Physical Server Wintel - Large	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		Specific	160	\$ 1,676.75	\$ 268,279.51	n/a	n/a	n/a	n/a	n/a	n/a	4
Physical Server Wintel - Medium	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		Specific	300	\$ 1,167.08	\$ 350,122.94	n/a	n/a	n/a	n/a	n/a	n/a	4
Physical Server Wintel - Small	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		Specific	400	\$ 940.41	\$ 376,164.77	n/a	n/a	n/a	n/a	n/a	n/a	4
Physical Server Wintel - X-Large	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		Specific	24	\$ 1,960.86	\$ 47,060.64	n/a	n/a	n/a	n/a	n/a	n/a	4
Virtual Guest Server - Linux	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		Specific	300	\$ 646.88	\$ 194,065.20	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Guest Server - Unix	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		Specific	160	\$ 1,293.77	\$ 207,002.88	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Guest Server - Windows	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		Specific	4,550	\$ 616.08	\$ 2,803,164.00	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Host Server - Windows/Linux	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		Specific	160	\$ 5,328.61	\$ 852,577.60	n/a	n/a	n/a	n/a	n/a	n/a	4
AS/400	Schedule 4.3 - Section 6.7	Server	Fixed Monthly Fee Per Unit		Specific	12	\$ 3,118.66	\$ 37,423.94	n/a	n/a	n/a	n/a	n/a	n/a	5
Infrastructure Services	Schedule 4.3 - Section 6.8	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 325,304.45	\$ 3,903,653.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Acclaim Riverbed	Schedule 4.3 - Section 6.8	Device	Fixed Monthly Fee Per Unit		Specific	72	\$ 1,905.36	\$ 137,185.92	n/a	n/a	n/a	n/a	n/a	n/a	4
Attached Storage - Mainframe	Schedule 4.3 - Section 6.8	Used Gigabytes	Fixed monthly fee per unit		Specific	13,286	\$ 6.73	\$ 89,414.78	n/a	n/a	n/a	n/a	n/a	n/a	7
Attached Storage - AS/400	Schedule 4.3 - Section 6.8	Used Gigabytes	Fixed monthly fee per unit		Specific	1,920	\$ 0.695	\$ 1,334.40	n/a	n/a	n/a	n/a	n/a	n/a	7
Development & Test Services	Schedule 4.3 - Section 6.9	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 223,622.34	\$ 2,683,468.08	n/a	n/a	n/a	n/a	n/a	n/a	n/a
E-Mail Services	Schedule 4.3 - Section 6.10	Active Account	Fixed Monthly Fee Per Unit		Specific	162,420	\$ 5.24	\$ 851,290.39	n/a	n/a	n/a	n/a	n/a	n/a	5
Attached Storage - WINTEL	Schedule 4.3 - Section 6.12	Used Gigabyte	Fixed Monthly Fee Per Unit	B3	Specific	18,400	\$ 1.00	\$ 18,392.95	\$ 1.13	\$ 1.05	\$ 0.98	\$ 0.96	\$ 0.95	\$ 0.93	n/a
Attached Storage - Unix	Schedule 4.3 - Section 6.12	Used Gigabyte	Fixed Monthly Fee Per Unit	B3	Specific	2,785	\$ 1.15	\$ 3,201.52	\$ 1.30	\$ 1.21	\$ 1.13	\$ 1.11	\$ 1.09	\$ 1.07	n/a
Storage - Document Processing Center 1	Schedule 4.3 - Section 6.12	Unit	Fixed Monthly Fee Per Unit		Specific	12	\$ 16,579.20	\$ 198,950.40	n/a	n/a	n/a	n/a	n/a	n/a	5
Storage - Document Processing Center 2	Schedule 4.3 - Section 6.12	Unit	Fixed Monthly Fee Per Unit		Specific	12	\$ 9,828.00	\$ 117,936.00	n/a	n/a	n/a	n/a	n/a	n/a	5
Storage - Primary Tier	Schedule 4.3 - Section 6.12	Used Gigabyte	Fixed Monthly Fee Per Unit	B3	Specific	1,663,741	\$ 0.91	\$ 1,511,912.03	\$ 1.03	\$ 0.96	\$ 0.89	\$ 0.87	\$ 0.86	\$ 0.85	n/a
Storage - Secondary Tier	Schedule 4.3 - Section 6.12	Used Gigabyte	Fixed Monthly Fee Per Unit	B3	Specific	333,905	\$ 0.68	\$ 226,400.12	\$ 0.77	\$ 0.72	\$ 0.66	\$ 0.65	\$ 0.64	\$ 0.63	n/a
Storage - Archive Tier	Schedule 4.3 - Section 6.12	Used Gigabyte	Fixed Monthly Fee Per Unit	B3	Specific	1,335,617	\$ 0.32	\$ 423,200.07	\$ 0.36	\$ 0.33	\$ 0.31	\$ 0.31	\$ 0.30	\$ 0.30	n/a
Storage - Immutable Tier (1TB)	Schedule 4.3 - Section 6.12	1 Terabyte	Fixed Monthly Fee Per Unit		Specific	144	\$ 638.62	\$ 91,961.38	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Storage - Immutable Tier (500GB)	Schedule 4.3 - Section 6.12	512 Gigabyte	Fixed Monthly Fee Per Unit		Specific	120	\$ 319.31	\$ 38,317.24	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Print per 1,000 images (Paper)	Schedule 4.3 - Section 6.14	1000 Images	Fixed Fee Per Unit		Specific	4,318	\$ 63.62	\$ 274,719.02	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Microfiche Originals	Schedule 4.3 - Section 6.14	Copy	Fixed Fee Per Unit		Specific	12,264	\$ 1.20	\$ 14,771.99	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Microfiche Duplicates	Schedule 4.3 - Section 6.14	Copy	Fixed Fee Per Unit		Specific	41,964	\$ 0.12	\$ 4,846.84	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Fixed Price Applications Service Request	Schedule 16.1	Service Request	Fixed Fee Per Unit		Cumulative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Third Party Negotiation - Large	Exhibit 4.3 - Section 2.3.1.4, Exhibit 16.1	Third Party Agreement	Fixed Fee Per Unit		Cumulative	n/a	\$ 10,000.00	**	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Exhibit 16.1-1 - Resource Unit Price Summary

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
Third Party Negotiation - Small	Exhibit 4.3 - Section 2.3.1.4, Exhibit 16.1	Third Party Agreement	Fixed Fee Per Unit		Cumulative	n/a	\$ 5,000.00	**	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Third Party Transaction	Exhibit 4.3 - Section 2.3.1.4, Exhibit 16.1	Third Party Transaction	Fixed Fee Per Unit		Cumulative	n/a	5%	**	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Optional Item Catalog (OIC) - Software Addition	Exhibit 16.1 - Section 10.3	Quantity	Fixed Fee Per Unit		Cumulative	12	\$ 2,450.00	\$ 29,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Optional Item Catalog (OIC) - Hardware Addition	Exhibit 16.1 - Section 10.3	Quantity	Fixed Fee Per Unit		Cumulative	12	\$ 500.00	\$ 6,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Optional Item Catalog (OIC) - Update	Exhibit 16.1 - Section 10.2	Quantity	Fixed Fee Per Unit		Cumulative	12	\$ 1,400.00	\$ 16,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Acquisition Manager	Exhibit 4.3 - Section 2.3.1.5, Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	4,160	\$ 125.00	\$ 520,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Architect	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	9,685	\$ 162.82	\$ 1,576,920.96	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Developer	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	11,497	\$ 98.57	\$ 1,133,304.59	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Developer - Advanced Technology	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	88,864	\$ 132.21	\$ 11,748,269.53	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Developer - Associate	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	283	\$ 70.00	\$ 19,810.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Developer - Senior	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	42,938	\$ 120.61	\$ 5,178,671.26	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Test Developer	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	3,783	\$ 95.00	\$ 359,385.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Test Lead	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	2,570	\$ 126.40	\$ 324,848.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Business Analyst	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	2,080	\$ 113.77	\$ 236,638.38	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Data Entry Clerk	Exhibit 16.1-4	Hour	Hourly Labor Rate		Cumulative	400	\$ 26.00	\$ 10,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Database Administrator	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	20,545	\$ 138.82	\$ 2,851,960.38	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Desktop Engineer	Exhibit 16.1-4	Hour	Hourly Labor Rate		Cumulative	55	\$ 99.95	\$ 5,497.25	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Gate Review Coordinator	Exhibit 16.1-4	Hour	Hourly Labor Rate		Cumulative	160	\$ 90.00	\$ 14,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Innovation Core Team Member (Effective CY2)	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	**	\$ 168.82	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Intern	Exhibit 16.1-4	Hour	Hourly Labor Rate		Cumulative	800	\$ 33.00	\$ 26,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Junior Developer	Exhibit 16.1-4	Hour	Hourly Labor Rate		Cumulative	400	\$ 33.00	\$ 13,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Network Architect	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	120	\$ 170.58	\$ 20,469.60	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Network Engineer	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	120	\$ 110.17	\$ 13,220.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Senior Network Engineer	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	120	\$ 153.01	\$ 18,361.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Program Manager	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	897	\$ 193.90	\$ 173,928.96	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Project Manager	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	19,785	\$ 155.34	\$ 3,073,420.37	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Project Scheduler	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	1,494	\$ 95.00	\$ 141,930.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Senior Curam Application Developer	Exhibit 16.1-4	Hour	Hourly Labor Rate		Cumulative	4,160	\$ 195.00	\$ 811,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Senior Curam Interface Architect	Exhibit 16.1-4	Hour	Hourly Labor Rate		Cumulative	2,080	\$ 260.00	\$ 540,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Senior Curam Business Analyst	Exhibit 16.1-4	Hour	Hourly Labor Rate		Cumulative	2,080	\$ 185.00	\$ 384,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Exhibit 16.1-1 - Resource Unit Price Summary

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
Systems Analyst	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	29,295	\$ 114.81	\$ 3,363,348.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Web Designer	Exhibit 16.1-4	Hourly	Hourly Labor Rate		Cumulative	2,449	\$ 106.46	\$ 260,720.19	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Maintenance & Operations FFP (County)	Exhibit 16.1-5b	Year	Fixed Fee Per Unit		Specific	**	**	\$ 10,280,421.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Maintenance & Operations FFP (Group)	Exhibit 16.1-5b	Year	Fixed Fee Per Unit		Specific	**	**	\$ 10,848,121.25	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Maintenance & Operations FFP (Low Org)	Exhibit 16.1-5b	Year	Fixed Fee Per Unit		Specific	**	**	\$ 11,219,243.21	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Service Desk Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Application Services Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - End User Services Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Network Services Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Data Center Services Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Cross Functional Services Framework	Schedule 2.1	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Transition Completion	Schedule 2.1	Milestone	Fixed Fee Per Unit		Specific	1	\$ 7,212,700.17	\$ 7,212,700.17	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ARCC Special Service Level Support Services - Event Coverage	Schedule 4.8-1	Event	Fixed fee per unit		Specific	22	\$ 2,793.52	\$ 61,457.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ARCC Special Service Level Support Services - Daily Support	Schedule 4.8-1	Day	Fixed fee per unit		Specific	5	\$ 1,396.76	\$ 6,983.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements - Registrar of Voters	Schedule 4.8-1	Day	Fixed Daily Fee Per Unit		Cumulative	99	\$ 396.59	\$ 39,262.81	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements - Tax Sale Event	Schedule 4.8-1	Event	Fixed Fee Per Event		Specific	1	\$ 5,748.75	\$ 5,748.75	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements - Tax Collection Event	Schedule 4.8-1	Event	Fixed Fee Per Event		Cumulative	2	\$ 11,521.35	\$ 23,042.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements - Special Support Daily Coverage	Schedule 4.8-1	Day	Fixed Daily Fee Per Unit		Cumulative	50	\$ 180.00	\$ 9,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Labor	Schedule 4.3 - Section 2.17	Month	Fixed Monthly Fee Per Unit		Specific	0	\$ 22,621.27	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Infrastructure	Schedule 4.3 - Section 2.17	Month	Fixed Monthly Fee Per Unit		Specific	0	\$ 56,744.73	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Small Windows/Linux - 72 Hour RTO	Schedule 4.3 - Section 2.17	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 55.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Medium Windows/Linux - 72 Hour RTO	Schedule 4.3 - Section 2.17	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 100.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Large Windows/Linux - 72 Hour RTO	Schedule 4.3 - Section 2.17	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 387.48	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR X-Large Windows/Linux - 72 Hour RTO	Schedule 4.3 - Section 2.17	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 483.31	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Medium Solaris - 72 Hour RTO	Schedule 4.3 - Section 2.17	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 193.14	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Large Solaris - 72 Hour RTO	Schedule 4.3 - Section 2.17	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 556.21	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR X-Large Solaris - 72 Hour RTO	Schedule 4.3 - Section 2.17	1 Terabyte	Fixed Monthly Fee Per Unit		Specific	0	\$ 669.29	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR VTL Based Storage - 72 Hour RTO	Schedule 4.3 - Section 2.17	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 139.39	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Small Virtual - 48 Hour RTO	Schedule 4.3 - Section 2.17	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 128.22	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Medium Virtual - 48 Hour RTO	Schedule 4.3 - Section 2.17	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 144.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Large Virtual - 48 Hour RTO	Schedule 4.3 - Section 2.17	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 171.78	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Exhibit 16.1-1 - Resource Unit Price Summary

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
DR 3PAR Based Storage - 48 Hour RTO	Schedule 4.3 - Section 2.17	1 Terabyte	Fixed Monthly Fee Per Unit		Specific	0	\$ 264.02	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 1 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 706.75	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 3 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 1,078.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 10 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 1,562.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond25 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 2,051.50	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 40 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 2,541.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 100 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 3,605.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 155 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 4,006.75	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 300 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 4,664.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 600 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 5,274.50	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 800 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 6,913.50	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 1000 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 7,818.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 2000 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 11,786.50	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 3000 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 17,679.75	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 4000 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 19,027.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 5000 Mbps		Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 20,974.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Enterprise Information Management		Quantity	Fixed Fee Per Unit		Specific	0	\$ 875,565.65	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Office 365 Network Enabler		Quantity	Fixed Monthly Fee Per Unit		Specific	0	\$ 184,016.01	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Standard CATA Review		Quantity	Fixed Fee Per Unit		Specific	0	\$ 56,716.23	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Delta CATA Review		Quantity	Fixed Fee Per Unit		Specific	0	\$ 28,358.11	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CATA Strategist		Hourly	Hourly Labor Rate		Specific	0	\$ 247.84	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CATA Master		Hourly	Hourly Labor Rate		Specific	0	\$ 194.90	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CATA Expert		Hourly	Hourly Labor Rate		Specific	0	\$ 159.67	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Oracle on Solaris - Onboarding		Quantity	Fixed Fee Per Unit		Specific	0	\$ 120,017.07	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Oracle on Solaris - MRC for Service		Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 34,323.54	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Oracle on Solaris - MRC per Instance Provisioned		Instance	Fixed Monthly Fee Per Unit		Specific	0	\$ 35.72	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Public Cloud Provisioning - Onboarding		Quantity	Fixed Fee Per Unit		Specific	0	\$ 5,435.82	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Public Cloud Provisioning - MRC for service		Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 51,913.91	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Public Cloud Provisioning - MRC per instance provisioned		Instance	Fixed Monthly Fee Per Unit		Specific	0	\$ 35.72	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a

*Schedule 4.3 Reference includes the Section reference for the specific requirements for this particular Resource Unit but it still includes all general requirements applicable to such Resource Unit in the

**Baseline volume is undetermined at this time

*** The mainframe RU unit volumes are based on the R24 CPUs

Exhibit 16.1-1 - Resource Unit Price Summary

Resource Unit (RU)	*Reference	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
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****With the exception of 2.3.1.4 and 2.3.1.5, and their respective requirements