

# Problem Resolution Report

# CoSD Contract No. 568996 Personal Purposition

Immutable Storage RU Revision
Peraton/CoSD – 151

**Date:** May 27, 2025

**<u>Title:</u>** Immutable Storage RU Revision

PRR Number: 151

#### **Summary:**

In accordance with the provisions of the IT and Telecommunications Service Agreement by and between the County of San Diego ("County") and Peraton Enterprise Solutions LLC ("Contractor" and hereinafter collectively referred to as "the Parties") with the effective date November 15, 2016 agreement ("the Agreement") is reached on the effective date shown below.

### **Issue or Problem:**

- 1. Currently the Agreement provides two Immutable Storage Resource Units (RUs):
  - Storage Immutable Tier (1TB), with a monthly fee of \$355.57
  - Storage Immutable Tier (500GB), with a monthly fee of \$177.79
- 2. The Immutable Storage RUs are based on an "on premise" EMC Centera storage solution that uses Content Addressable Storage (CAS) to store and access data. This solution is billed based on allocated storage with a minimum of 500GB allocated storage and increases in 500GB increments.
- 3. Due to the recent shift in technology, the Immutable Storage solution is being migrated to the NetApp storage solution hosted in the Amazon Web Services (AWS). This solution is billed based on used storage in 1GB increments and has no minimum GB requirement.

#### **Resolution:**

- 1. Parties agree to remove the Storage Immutable Tier (1TB) and Storage Immutable Tier (500 GB) RUs and add the Storage Immutable Tier RU to the Agreement effective April 2025.
- 2. Schedules 16.1-6, Resource Unit Price Summary Option Term and 16.1-6a Resource Unit Price Decomposition Option Term, are hereby amended, as per Attachments 1 and 2, by:
  - a. Removing the "Storage Immutable Tier (1TB)" RU with its corresponding monthly fee of \$355.57 and the "Storage Immutable Tier (500 GB)" RU with its corresponding monthly fee of \$177.79; and
  - b. Adding "Storage Immutable Tier" RU, with a corresponding monthly fee of \$0.42 per GB.
- 3. Section 12.3, Storage and Data Management Services of Schedule 16.1, Fees, is amended as per Attachment 3 to this PRR by updating Storage Immutable Storage from 'flat fee rate' to 'actual usage'.

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## CoSD Contract No. 568996 Immutable Storage RU Revision Peraton/CoSD – 151

The resolution of the issue or problem as described in this Problem Resolution Report shall govern the Parties' actions under the Agreement until a formal amendment of the Agreement is implemented in accordance with the terms of the Agreement, at which time this Problem Resolution Report shall be deemed superseded and shall be null and void.

All other terms and conditions of the Agreement remain unchanged, and the Parties agree that such terms and conditions set forth in the Agreement shall continue to apply. Unless otherwise indicated, the terms used herein shall have the same meaning as those given in the Agreement.

IN WITNESS WHEREOF, The Parties hereto, intending to be legally bound, have executed by their authorized representatives and delivered this Problem Resolution Report as of the date first written above.

#### **COUNTY OF SAN DIEGO**

ALLEN R. HUNSBERGER, Director Department of Purchasing and Contracting

By: Allen Hunsberger (Jun 4, 2025 09:31 PDT)
Name: Allen Hunsberger

Title: Assistant Director, Purchasing and

Date: Jun 4, 2025

PERATON ENTERPRISE SOLUTIONS LLC

Name: Max Pinna

Title: Contracts Manager

Email: max.pinna@peraton.com

Date: Jun 4, 2025

By electronically signing this document, all parties accept the use of electronic signatures.

Adobe Acrobat Sign Transaction Number: CBJCHBCAABAAnCayeatjFR0fFwYpbr4D1xVqBJeyALdZ

PRR 151 - Immutable Storage RU Revision - Attachment 1 Exhibit 16.1-6 Resource Unit Price Summary Option Term

Resource Unit	*Referen	Framewo rk		Pricing Method	Measure ment Method	Baseline Volumes (per Contract Year)	RU Fee (90- 110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to	Depreciatio n Period (in Years)
	Schedule			Fixed											
	4.3 -	Data		Monthly											į l
Storage -	Section	Center	Used	Fee Per											ı
Immutable Tier	6.12	Services	Gigabyte	Unit	Specific	17,101	\$ 0.42	\$ 86,189.04	n/a	n/a	n/a	n/a	n/a	n/a	n/a

PRR 151 - Immutable Storage RU Revision - Attachment 2 Exhibit 16.1-6a Resource Unit Price Decomposition Option Term

		Unit of					
Resource Unit		Measur	Pricing		Resource Unit	<b>Component Fee</b>	
(RU)	*Reference	e	Method	Decomposition	<b>Fee Option Term</b>	Option Term	Component Description
			Fixed				
			Monthly				
Storage -	Schedule 4.3 -	Used	Fee Per				
Immutable Tier	Section 6.12	GB	Unit		\$ 0.42		
							Represents the hardware costs, installation and monthly lease payment
				Hardware		\$ 0.21	a leasing term of 5 years.
							Represents the cost of software license upgrades/refresh. Based on the
				Operating			refresh cycle of 5 years, the aggregated cost is apportioned over the
				System License		\$ 0.12	assumed baseline volumes.
				Other			
				Software			
				License		\$ -	N/A
				Hardware			Represents the cost of the Maintenance Agreement for hardware suppo
				Maintenance		\$ 0.03	and break-fix services, for the hardware noted above.
				manuel and the second		φ 0.03	and orear-nx services, for the nardware noted above.
				Software			Represents costs associated with software maintenance along with the
				Maintenance		\$ 0.06	labor and resources for Level 2 support.

### 12.3 Storage and Data Management Services

This section pertains to the Fees associated with Section 6.12 – Storage and Data Management Services in Schedule 4.3 and listed in Exhibit 16.1-1.

Billing for Storage Services is as follows:

- Attached Storage actual usage and 20% of the actual usage
- Storage Primary Tier actual usage and 20% of the actual usage
- Storage Secondary Tier actual usage and 20% of the actual usage
- Storage Archive Tier actual usage and 20% of the actual usage
- Storage Immutable Tier actual usage
- Storage DPC flat rate fee

Ad Hoc circumstances where an intermediate snapshot needs to be taken on a regular basis in order to facilitate backups and maintain application performance, will be considered a billable activity only after review and approval by the CIO or designee.