

Exhibit 16.1-1 Resource Unit Price Summary - Pricing valid through December 31, 2023.

Resource Unit	*Reference	Framework	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
Contract and Acquisition Management Services	****Schedule 4.3 Section 2.3	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 211,810.14	\$ 2,541,721.63	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Integrated Asset Management Services	Schedule 4.3 - Section 2.4	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 112,804.78	\$ 1,353,657.35	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Billing Management Services	Schedule 4.3 - Section 2.5	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 41,890.53	\$ 502,686.31	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Security Management Services	Schedule 4.3 - Section 2.6	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 240,747.14	\$ 2,888,965.74	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Secure Internet Access	Schedule 4.3 - Section 2.6	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 27,100.00	\$ 325,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Malware Protection	Schedule 4.3 - Section 2.6	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 5,062.50	\$ 60,750.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Enterprise Application Access	Schedule 4.3 Section 2.6	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 75,117.37	\$ 901,408.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Multi-Factor Authentication Service	Schedule 4.3 Section 2.6	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 42,152.00	\$ 505,824.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Delivery Management Services	Schedule 4.3 - Section 2.7	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 197,508.06	\$ 2,370,096.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Project Management Services	Schedule 4.3 - Section 2.9	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 133,967.13	\$ 1,607,605.52	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Integration and Testing Services	Schedule 4.3 - Section 2.10	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 36,346.87	\$ 436,162.42	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Incident Management Services	Schedule 4.3 - Section 2.11	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 3,316.47	\$ 39,797.66	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Problem Management Services	Schedule 4.3 - Section 2.12	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 3,316.47	\$ 39,797.66	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Change Management Services	Schedule 4.3 - Section 2.13	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 9,310.92	\$ 111,731.04	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Release Management Services	Schedule 4.3 - Section 2.14	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 10,477.58	\$ 125,731.01	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Configuration Management	Schedule 4.3 - Section 2.15	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 18,074.33	\$ 216,891.94	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Capacity Planning and Performance Management Services	Schedule 4.3 - Section 2.16	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 17,497.78	\$ 209,973.37	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Disaster Recovery Management Services	Schedule 4.3 - Section 2.17	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 208,849.96	\$ 2,506,199.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Identity Access Management Services	Schedule 4.3 - Section 2.18	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 147,777.10	\$ 1,773,325.22	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Reporting Management Services	Schedule 4.3 - Section 2.19	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 73,993.82	\$ 887,925.82	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Domain Name Management Services	Schedule 4.3 - Section 2.20	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 1,523.67	\$ 18,284.04	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Business Analyst Services	Schedule 4.3 - Section 2.21	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 79,296.61	\$ 951,559.34	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Chief Technical Architect Services	Schedule 4.3 - Section 2.22	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 18,188.23	\$ 218,258.71	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Enterprise Applications Architect Services	Schedule 4.3 - Section 2.23	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 18,188.23	\$ 218,258.71	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Innovation Management Services	Schedule 4.3 - Section 2.24	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 20,069.65	\$ 240,835.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Desk Services	Schedule 4.3 - Section 3	Service Desk Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 198,226.81	\$ 2,378,721.69	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Duo Hardware Token MFA	Schedule 4.3 - Section 4.5.2	End User Services	Account	Fixed Monthly Fee Per Unit		Specific	10	\$ 5.28	\$ 52.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Electronic Signature	Schedule 4.3 - Section 4.5.2	End User Services	Transaction	Fixed Fee Per Unit		Cumulative	25,000	\$ 1.01	\$ 25,250.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Desktop - 3D Workstation	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	396	\$ 273.69	\$ 108,381.24	\$ 300.61	\$ 285.75	\$ 267.09	\$ 261.40	\$ 256.62	\$ 251.92	3

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Resource Unit	*Reference	Framework	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
Desktop - Advanced Engineering Workstation	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	3,228	\$ 210.24	\$ 678,654.72	\$ 230.92	\$ 219.51	\$ 205.17	\$ 200.80	\$ 197.12	\$ 193.52	4
Desktop - Advanced Workstation	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	112,776	\$ 94.11	\$ 10,613,349.36	\$ 103.36	\$ 98.26	\$ 91.84	\$ 89.88	\$ 88.24	\$ 86.62	4
Desktop - Engineering Workstation	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	3,228	\$ 111.13	\$ 358,721.18	\$ 122.06	\$ 116.03	\$ 108.45	\$ 106.14	\$ 104.20	\$ 102.29	4
Desktop - Gold Engineering Workstation	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	44	\$ 295.72	\$ 13,011.68	\$ 324.81	\$ 308.76	\$ 288.59	\$ 282.44	\$ 277.27	\$ 272.20	4
Desktop - Mini Workstation	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	250	\$ 64.96	\$ 16,240.00	\$ 71.35	\$ 67.82	\$ 63.39	\$ 62.04	\$ 60.91	\$ 59.79	4
Desktop - Small Form Factor with Optical Drive	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	250	\$ 64.96	\$ 16,240.00	\$ 71.35	\$ 67.82	\$ 63.39	\$ 62.04	\$ 60.91	\$ 59.79	4
Desktop - Standard Workstation	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	112,776	\$ 64.96	\$ 7,325,928.96	\$ 71.35	\$ 67.82	\$ 63.39	\$ 62.04	\$ 60.91	\$ 59.79	4
Desktop - Scanner	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit		Specific	528	\$ 136.17	\$ 71,897.76	\$ 164.52	\$ 155.54	\$ 146.57	\$ 143.58	\$ 140.59	\$ 137.60	4
Laptop - Engineering	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	900	\$ 165.27	\$ 148,743.00	\$ 181.53	\$ 172.55	\$ 161.28	\$ 157.85	\$ 154.96	\$ 152.12	3
Laptop - Ruggedized	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	636	\$ 188.33	\$ 119,777.88	\$ 206.86	\$ 196.64	\$ 183.79	\$ 179.88	\$ 176.58	\$ 173.35	3
Laptop - Standard	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	37,212	\$ 86.55	\$ 3,220,698.60	\$ 95.07	\$ 90.37	\$ 84.46	\$ 82.67	\$ 81.15	\$ 79.67	3
Laptop - Ultra Portable	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	10,392	\$ 93.86	\$ 975,424.30	\$ 103.10	\$ 98.00	\$ 91.60	\$ 89.65	\$ 88.01	\$ 86.40	3
Laptop - Ultra Portable 2in1	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	372	\$ 106.48	\$ 39,611.68	\$ 116.96	\$ 111.18	\$ 103.92	\$ 101.70	\$ 99.84	\$ 98.02	3
Tablet - Convertible	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	3,420	\$ 95.28	\$ 325,869.57	\$ 104.66	\$ 99.49	\$ 92.99	\$ 91.01	\$ 89.34	\$ 87.71	3
Tablet - Ruggedized	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	360	\$ 209.83	\$ 75,538.80	\$ 230.48	\$ 219.08	\$ 204.77	\$ 200.41	\$ 196.74	\$ 193.14	3
Tablet - Surface Pro	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	3,480	\$ 106.92	\$ 372,076.38	\$ 117.44	\$ 111.63	\$ 104.34	\$ 102.12	\$ 100.25	\$ 98.42	3
Laptop - Standard LTE	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	100	\$ 109.10	\$ 10,910.00	\$ 119.83	\$ 113.91	\$ 106.47	\$ 104.20	\$ 102.29	\$ 100.42	3
Tablet - Surface Pro LTE	Schedule 4.3 - Section 4.5.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	100	\$ 138.02	\$ 13,802.00	\$ 151.60	\$ 144.10	\$ 134.69	\$ 131.82	\$ 129.41	\$ 127.04	3
Early Refresh - Desktop	Schedule 4.3 - Section 4.5.4	End User Services	Month	Fixed Fee Per Unit		Cumulative	10	\$ 34.00	\$ 340.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Early Refresh - Mobile PC	Schedule 4.3 - Section 4.5.4	End User Services	Month	Fixed Fee Per Unit		Cumulative	30	\$ 47.00	\$ 1,410.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
County Retained Device	Schedule 4.3 - Section 4.7.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	48	\$ 103.09	\$ 4,948.32	\$ 113.23	\$ 107.64	\$ 100.61	\$ 98.46	\$ 96.66	\$ 94.89	3
Desktop - DCSS	Schedule 4.3 - Section 4.7.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	6,432	\$ 36.23	\$ 232,999.20	\$ 39.79	\$ 37.82	\$ 35.35	\$ 34.60	\$ 33.97	\$ 33.34	n/a
Laptop - DCSS	Schedule 4.3 - Section 4.7.3	End User Services	Device	Fixed Monthly Fee Per Unit	B1	Specific	180	\$ 44.31	\$ 7,975.80	\$ 48.67	\$ 46.26	\$ 43.24	\$ 42.32	\$ 41.55	\$ 40.79	n/a
Mobile Device Support Services – Intune	Schedule 4.3 - Section 4.8	End User Services	Device	Fixed Monthly Fee Per Unit		Specific	57,000	\$ 7.51	\$ 428,070.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Printer - Color Network Workgroup - Large Format (CNWP-LF)	Schedule 4.3 - Section 4.11	End User Services	Device	Fixed Monthly Fee Per Unit		Specific	528	\$ 165.77	\$ 87,525.50	\$ 182.08	\$ 173.08	\$ 161.77	\$ 158.33	\$ 155.43	\$ 152.59	4
Printer - Color Network Workgroup - Standard Format (CNWP)	Schedule 4.3 - Section 4.11	End User Services	Device	Fixed Monthly Fee Per Unit		Specific	2,328	\$ 67.57	\$ 157,311.11	\$ 74.22	\$ 70.55	\$ 65.94	\$ 64.54	\$ 63.36	\$ 62.20	4
Printer - Monochrome Network Workgroup - Standard Format (MNWP)	Schedule 4.3 - Section 4.11	End User Services	Device	Fixed Monthly Fee Per Unit		Specific	8,964	\$ 60.49	\$ 542,223.40	\$ 66.44	\$ 63.16	\$ 59.03	\$ 57.77	\$ 56.72	\$ 55.68	4
Printer - Monochrome Network High Volume - Large Format (MNWP-LF-H)	Schedule 4.3 - Section 4.11	End User Services	Device	Fixed Monthly Fee Per Unit		Specific	312	\$ 158.88	\$ 49,571.83	\$ 173.17	\$ 165.87	\$ 155.98	\$ 153.12	\$ 150.32	\$ 147.57	4

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Printer - Monochrome Network Workgroup - Large Format (MNWP-LF)	Schedule 4.3 - Section 4.11	End User Services	Device	Fixed Monthly Fee Per Unit		Specific	264	\$ 97.43	\$ 25,721.52	\$ 107.17	\$ 101.33	\$ 95.48	\$ 93.53	\$ 91.58	\$ 89.64	4
Electronic File Sharing Services	Schedule 4.3 - Section 4.12	End User Services	User	Fixed Monthly Fee Per Unit		Specific	1,212	\$81.25 (101-250)	\$ 98,475.00	\$56.55 (251-500)	\$47.83 (501-1000)	\$42.18 (1000+)	n/a	n/a	n/a	n/a
Digital Signage Services	Schedule 4.3 - Section 4.13	End User Services	Subscription	Fixed Monthly Fee Per Unit		Specific	2,400	\$ 68.37	\$ 164,088.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Survey Solution Support Services	Schedule 4.3 - Section 4.13	End User Services	Administrator	Fixed Monthly Fee Per Unit		Specific	360	≤60 Users \$ 48.94	\$ 17,618.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A/V Conference Room - Large	Schedule 4.3 - Section 4.13	End User Services	Install	Fixed Fee Per Unit		Cumulative	1	\$ 64,563.91	\$ 64,563.91	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A/V Conference Room - Medium	Schedule 4.3 - Section 4.13	End User Services	Install	Fixed Fee Per Unit		Cumulative	1	\$ 34,671.93	\$ 34,671.93	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A/V Conference Room - Small	Schedule 4.3 - Section 4.13	End User Services	Install	Fixed Fee Per Unit		Cumulative	1	\$ 25,004.76	\$ 25,004.76	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Network Access - Static Wired	Schedule 4.3 - Section 5.5	Network Services	Device	Fixed Monthly Fee Per Unit	B2	Specific	27,708	\$ 55.93	\$ 1,549,831.71	\$ 64.04	\$ 59.85	\$ 54.82	\$ 53.72	\$ 52.65	\$ 51.59	n/a
Network Access - Static Wired (Library)	Schedule 4.3 - Section 5.6	Network Services	Device	Fixed Monthly Fee Per Unit	B2	Specific	120	\$ 49.77	\$ 5,972.40	\$ 56.98	\$ 53.25	\$ 48.77	\$ 47.80	\$ 46.84	\$ 45.91	4/5
Uninterrupted Power Supply Support Services	Schedule 4.3 - Section 5.5	Network Services	Device	Fixed Monthly Fee Per Unit		Specific	12	\$ 110.00	\$ 1,320.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Virtual Private Network Access - Level 1	Schedule 4.3 - Section 5.6	Network Services	Active Account	Fixed Monthly Fee per Unit		Specific	46,212	\$ 9.40	\$ 434,392.80	\$ 10.72	\$ 10.06	\$ 9.21	\$ 9.02	\$ 8.84	\$ 8.65	4
Virtual Private Network Access - Level 2	Schedule 4.3 - Section 5.6	Network Services	Active Account	Fixed Monthly Fee Per Unit		Specific	20,952	\$ 10.91	\$ 228,586.32	\$ 12.49	\$ 11.67	\$ 10.69	\$ 10.48	\$ 10.27	\$ 10.06	n/a
Portal - External Users	Schedule 4.3 - Section 5.6	Network Services	User	Fixed Monthly Fee Per Unit		Specific	200	\$ 8.00	\$ 1,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Portal - Portfolio Application	Schedule 4.3 - Section 5.6	Network Services	Application	Fixed Monthly Fee Per Unit		Specific	0	\$ 210.90	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Casual Use	Schedule 4.3 - Section 5.7	Network Services	Seconds	Fixed Monthly Fee Per Unit		Cumulative	6,167,520	\$ 0.017359	\$ 107,060.71	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Conference Bridge	Schedule 4.3 - Section 5.7	Network Services	Seconds	Fixed Monthly Fee Per Unit		Cumulative	53,415,060	\$ 0.001337	\$ 71,438.43	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Directory Assistance	Schedule 4.3 - Section 5.7	Network Services	Call	Fixed Fee Per Unit		Cumulative	233	\$ 0.517658	\$ 120.61	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: International	Schedule 4.3 - Section 5.7	Network Services	Seconds	Fixed Monthly Fee Per Unit		Cumulative	1,535,088	\$ 0.002329	\$ 3,575.52	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Off-Net Local	Schedule 4.3 - Section 5.7	Network Services	Seconds	Fixed Monthly Fee Per Unit		Cumulative	762,100,578	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Off-Net Toll	Schedule 4.3 - Section 5.7	Network Services	Seconds	Fixed Monthly Fee Per Unit		Cumulative	194,183,047	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Off-Net Long Distance (CA)	Schedule 4.3 - Section 5.7	Network Services	Seconds	Fixed Monthly Fee Per Unit		Cumulative	112,254,258	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls Off-Net Long Distance (USA)	Schedule 4.3 - Section 5.7	Network Services	Seconds	Fixed Monthly Fee Per Unit		Cumulative	78,582,984	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: On-Net	Schedule 4.3 - Section 5.7	Network Services	Seconds	Fixed Monthly Fee Per Unit		Cumulative	0	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Toll Free 800 Service (CA)	Schedule 4.3 - Section 5.7	Network Services	Seconds	Fixed Monthly Fee Per Unit		Cumulative	91,282,130	\$ 0.000334	\$ 30,451.54	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Toll Free 800 Service (San Diego & Imperial)	Schedule 4.3 - Section 5.7	Network Services	Seconds	Fixed Monthly Fee Per Unit		Cumulative	1,235,112,040	\$ 0.000334	\$ 412,079.10	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calls: Toll Free 800 Service (USA)	Schedule 4.3 - Section 5.7	Network Services	Seconds	Fixed Monthly Fee Per Unit		Cumulative	127,834,956	\$ 0.000334	\$ 42,644.08	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pay Phones	Schedule 4.3 - Section 5.7	Network Services	Phone	Fixed Monthly Fee Per Unit		Specific	36	\$ 82.95	\$ 2,986.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a
GSMS Short Code Setup	Schedule 4.3 - Section 5.7	Network Services	Event	Fixed Fee Per Unit		Cumulative	1	\$ 3,700.00	\$ 3,700.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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Mobile Device Support Services – Intune	Schedule 4.3 - Section 5.7	Network Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 1,507.63	\$ 18,091.56	n/a	n/a	n/a	n/a	n/a	n/a	n/a
GSMS Messages	Schedule 4.3 - Section 5.7	Network Services	Message	Fixed Fee Per Unit		Cumulative	1,680,000	\$ 0.028	\$ 47,040.00	0-10,000 Messages \$0.00	10,000 - 100,000 Messages \$0.33	100,001-500,000 Messages \$0.28	500,001 + Messages \$0.23	n/a	n/a	n/a
IP Conference Phone	Schedule 4.3 - Section 5.7.3	Network Services	Phone	Fixed Monthly Fee Per Unit		Specific	299	\$ 59.72	\$ 17,856.28	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Phone - Microsoft (MS) Teams Phone	Schedule 4.3 - Section 5.7.3	Network Services	Active Line	Fixed Monthly Fee Per Unit		Specific	36,000	\$ 16.85	\$ 606,600.00	n/a	n/a	n/a	n/a	n/a	n/a	5
Voice-Avaya Legacy Support	Schedule 4.3 - Section 5.7.3	Network Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 416,688.00	\$ 5,000,256.00	n/a	n/a	n/a	n/a	n/a	n/a	5
Voice Analog Line	Schedule 4.3 - Section 5.7.3	Network Services	Active Line	Fixed Monthly Fee Per Unit		Specific	35,772	\$ 47.55	\$ 1,700,861.72	n/a	n/a	n/a	n/a	n/a	n/a	5
Voice Single-Line	Schedule 4.3 - Section 5.7.3	Network Services	Active Line	Fixed Monthly Fee Per Unit		Specific	29,088	\$ 22.84	\$ 664,369.92	n/a	n/a	n/a	n/a	n/a	n/a	5
Voice Multi-Line	Schedule 4.3 - Section 5.7.3	Network Services	Active Line	Fixed Monthly Fee Per Unit		Specific	137,400	\$ 25.05	\$ 3,441,870.00	n/a	n/a	n/a	n/a	n/a	n/a	5
Voice Mail	Schedule 4.3 - Section 5.7.3	Network Services	Active Account	Fixed Monthly Fee Per Unit		Specific	159,060	\$ 3.61	\$ 574,273.68	n/a	n/a	n/a	n/a	n/a	n/a	5
Voice Mail to Email Services	Schedule 4.3 - Section 5.7.3	Network Services	Active Account	Fixed Monthly Fee Per Unit		Specific	448	\$ 1.72	\$ 769.97	n/a	n/a	n/a	n/a	n/a	n/a	5
Cloud Access Security Broker	Schedule 4.3 - Section 5.8	Network Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 15,450.12	\$ 185,401.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Town Hall Services	Schedule 4.3 - Section 5.9	Network Services	Event	Fixed Fee Per Unit		Cumulative	0	\$ 76,730.20	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Video Conferencing Services - Personal	Schedule 4.3 - Section 5.9	Network Services	System	Fixed Monthly Fee Per Unit		Specific	780	\$ 315.70	\$ 246,246.00							
Video Conferencing Services - Room System	Schedule 4.3 - Section 5.9	Network Services	System	Fixed Monthly Fee Per Unit		Specific	48	\$ 895.13	\$ 42,966.45	n/a	n/a	n/a	n/a	n/a	n/a	n/a
BlueJeans Video Conferencing Service	Schedule 4.3 - Section 5.9	Network Services	License	Fixed Monthly Fee Per Unit		Specific	360	\$ 35.75	\$ 12,870.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Webex Video Conferencing Services	Schedule 4.3 - Section 5.9	Network Services	Subscription	Fixed Monthly Fee Per Unit		Specific	102 (subscription / month)	\$47.86 (≥102 subscriptions / month)	4881.72	n/a	\$66.85 (≤ 102 subscriptions license / month)	n/a	n/a	n/a	n/a	n/a
Video Streaming - COC Chambers	Schedule 4.3 - Section 5.10	Network Services	System	Fixed Monthly Fee Per Unit		Specific	12	\$ 1,210.00	\$ 14,520.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Legislative Management Suite	Schedule 4.3 - Section 5.10	Network Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 3,630.00	\$ 43,560.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Video Streaming and Archiving Services	Schedule 4.3 - Section 5.10	Network Services	System	Fixed Monthly Fee Per Unit		Specific	12	\$ 7,210.62	\$ 86,527.39	n/a	n/a	n/a	n/a	n/a	n/a	n/a
VoteCast	Schedule 4.3 - Section 5.10	Network Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 2,365.00	\$ 28,380.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Engagement HQ	Schedule 4.3 - Section 5.10	Network Services	Month	Fixed monthly fee per unit		Specific	12	\$5,637.50	\$ 67,650.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Wireless Access Point	Schedule 4.3 - Section 5.12	Network Services	Device	Fixed Monthly Fee Per Unit		Specific	8,808	\$ 160.18	\$ 1,410,865.44	\$ 183.39	\$ 171.39	\$ 156.77	\$ 153.37	\$ 149.85	\$ 146.55	3
Network Access - Wire/Wireless	Schedule 4.3 - Section 5.12	Network Services	Active Account	Fixed Monthly Fee Per Unit	B2	Specific	179,304	\$ 66.68	\$ 11,955,647.14	\$ 76.34	\$ 71.35	\$ 65.34	\$ 64.04	\$ 62.76	\$ 61.50	n/a
3rd-Party Network Access - Category 1	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	36	\$ 536.92	\$ 19,329.25	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd-Party Network Access - Category 2	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	24	\$ 544.44	\$ 13,066.57	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd-Party Network Access - Category 3	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	60	\$ 548.74	\$ 32,924.58	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - IP Sec - 5 Mbps	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	120	\$ 255.85	\$ 30,702.11	n/a	n/a	n/a	n/a	n/a	n/a	5

Exhibit 16.1-1 Resource Unit Price Summary - Pricing valid through December 31, 2023.

Resource Unit	*Reference	Framework	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
3rd Party Network Access - IP Sec - 10 Mbps	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	12	\$ 427.31	\$ 5,127.71	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (1 Mbps)	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	12	\$ 153.51	\$ 1,842.13	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (2 Mbps)	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	12	\$ 260.12	\$ 3,121.38	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (3 Mbps)	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	24	\$ 373.93	\$ 8,974.21	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (4 Mbps)	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	12	\$ 473.32	\$ 5,679.89	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (5 Mbps)	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	36	\$ 613.55	\$ 22,087.94	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (6-10 Mbps)	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	12	\$ 1,155.51	\$ 13,866.17	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (20 Mbps)	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	1	\$ 1,907.15	\$ 1,907.15	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (30 Mbps)	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	1	\$ 2,504.79	\$ 2,504.79	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (40 Mbps)	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	1	\$ 2,879.77	\$ 2,879.77	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Virtual Access (50 Mbps)	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	1	\$ 3,032.09	\$ 3,032.09	n/a	n/a	n/a	n/a	n/a	n/a	5
3rd Party Network Access - Microsoft Teams Rooms	Schedule 4.3 - Section 5.13	Network Services	Network	Fixed Monthly Fee Per Unit		Specific	168	\$ 359.17	\$ 60,340.56	n/a	n/a	n/a	n/a	n/a	n/a	n/a
External DNS Management	Schedule 4.3 - Section 5.14	Network Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 15,265.83	\$ 183,189.98	n/a	n/a	n/a	n/a	n/a	n/a	n/a
External DNS Management Enhancement	Schedule 4.3 - Section 5.14	Network Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 28,373.54	\$ 340,482.48	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type I Fixed Component	Schedule 4.3 - Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 232,875.88	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable Component - Main Distribution Frame	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 12,135.84	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable Component - Intermediate Distribution Frame	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 7,991.30	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable Component - Backbone	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type I Variable Component - Project Manager	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 46,818.22	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type II Fixed Component	Schedule 4.3 - Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 116,437.94	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Variable Component - Main Distribution Frame	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 10,504.22	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Variable Component - Intermediate Distribution Frame	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 7,991.30	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Variable Component - Backbone	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type II Variable Component - Project Manager	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 23,409.11	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type III Fixed Component	Schedule 4.3 - Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 80,073.31	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable Component - Main Distribution Frame	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 10,504.22	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Exhibit 16.1-1 Resource Unit Price Summary - Pricing valid through December 31, 2023.

Resource Unit	*Reference	Framework	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
New Site Install - Type III Variable Component - Intermediate Distribution Frame	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 7,991.30	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable Component - Backbone	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type III Variable Component - Project Manager	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 11,704.55	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type IV Fixed Component	Schedule 4.3 - Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 67,793.32	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type IV Variable Component - Main Distribution Frame	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 8,872.60	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type IV Variable Component - Intermediate Distribution Frame	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 5,134.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type IV Variable Component - Backbone	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type IV Variable Component - Project Manager	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 5,852.28	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type V Fixed Component	Schedule 4.3 - Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 16,791.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable Component - Main Distribution Frame	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 8,872.60	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable Component - Intermediate Distribution Frame	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 5,134.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable Component - Backbone	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type V Variable Component - Project Manager	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 3,745.46	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install – Type VI Fixed Component	Schedule 4.3 - Section 5.16	Network Services	Install	Fixed Fee Per Unit		Cumulative	**	\$ 3,197.05	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable Component - Main Distribution Frame	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 6,015.30	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable Component - Intermediate Distribution Frame	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 5,134.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable Component - Backbone	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 21,909.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Type VI Variable Component - Project Manager	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 2,106.82	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Site Install - Cable Drops	Schedule 4.3 - Section 5.16	Network Services	Unit	Fixed Fee Per Unit		Cumulative	**	\$ 497.21	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Interactive Voice Services - Large	Schedule 4.3 - Section 5.17	Network Services	System	Fixed Monthly Fee Per Unit		Specific	96	\$ 8,234.60	\$ 790,521.60	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Interactive Voice Services - Medium	Schedule 4.3 - Section 5.17	Network Services	System	Fixed Monthly Fee Per Unit		Specific	12	\$ 2,722.50	\$ 32,670.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Interactive Voice Services - Small	Schedule 4.3 - Section 5.17	Network Services	System	Fixed Monthly Fee Per Unit		Specific	348	\$ 687.50	\$ 239,250.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Interactive Voice Services - Support for County Retained	Schedule 4.3 - Section 5.17	Network Services	System	Fixed Monthly Fee Per Unit		Specific	180	\$ 616.58	\$ 110,983.88	n/a	n/a	n/a	n/a	n/a	n/a	5
FirstNet Mobility Services	Schedule 4.3 - Section 5.18	Network Services	Device	Fixed Monthly Fee Per Unit		Specific	12,000	\$31.49 ≥ 1000 per month	\$ 377,880.00	\$36.49 ≤ 999 per month	n/a	n/a	n/a	n/a	n/a	n/a
FirstNet Mobility Services - Tethered	Schedule 4.3 - Section 5.18	Network Services	Device	Fixed Monthly Fee Per Unit		Specific	12,000	\$36.60 ≥ 1000 per month	\$ 439,200.00	\$41.6 ≤ 999 per month	n/a	n/a	n/a	n/a	n/a	n/a
Mobility Services Hot Spot	Schedule 4.3 - Section 5.18	Network Services	Device	Fixed Monthly Fee Per Unit		Specific	12	\$ 25.58	\$ 306.96	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Exhibit 16.1-1 Resource Unit Price Summary - Pricing valid through December 31, 2023.

Resource Unit	*Reference	Framework	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
Citrix Account	Schedule 4.3 - Section 6	Data Center Services	Account	Fixed Monthly Fee Per Unit		Specific	344	\$ 20.68	\$ 7,113.92	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Virtual Guest Server - Cloud IaaS	Schedule 4.3 - Section 6	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	48	\$551.27	\$ 26,460.96	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Virtual Guest Server - Cloud PaaS	Schedule 4.3 - Section 6	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	48	\$413.45	\$ 19,845.60	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Third Party Transaction	Schedule 4.3 - Section 6	Data Center Services	Third Party Transaction	Fixed Fee Per Unit		Cumulative	n/a	5% of invoice amount	**	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Clonetab Solution	Schedule 4.3 - Section 6	Data Center Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 6,211.24	\$ 74,534.88	n/a	n/a	n/a	n/a	n/a	n/a	4
DIMSNET Solution	Schedule 4.3 - Section 6	Data Center Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 15,369.32	\$ 184,431.84	n/a	n/a	n/a	n/a	n/a	n/a	4
Wild Fire Scanning Service	Schedule 4.3 - Section 6	Data Center Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 6,658.80	\$ 79,905.60	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBackup Solution	Schedule 4.3 - Section 6	Data Center Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 107,963.65	\$ 1,295,563.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Mainframe	Schedule 4.3 - Section 6.6	Data Center Services	CPU Hour***	Fixed Monthly Fee Per Unit		Specific	15,305	\$ 96.63	\$ 1,478,922.11	n/a	n/a	n/a	n/a	n/a	n/a	7
AS/400	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	12	\$ 3,118.66	\$ 37,423.94	n/a	n/a	n/a	n/a	n/a	n/a	5
Copia Fax Line	Schedule 4.3 - Section 6.7	Data Center Services	Fax Line	Fixed Monthly Fee Per Unit		Specific	12	\$ 125.00	\$ 1,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Low Code Application Platform - OutSystems	Schedule 4.3 - Section 6.7	Data Center Services	User	Fixed Monthly Fee Per Unit		Specific	5,000	≤5000 \$54.06	\$ 270,300.00	n/a	n/a	>5000 \$42.00	n/a	n/a	n/a	n/a
Physical Server UNIX - Large	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	900	\$ 4,878.56	\$ 4,390,707.57	n/a	n/a	n/a	n/a	n/a	n/a	5
Physical Server UNIX - Medium	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	720	\$ 2,894.99	\$ 2,084,390.98	n/a	n/a	n/a	n/a	n/a	n/a	5
Physical Server UNIX - Small	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	330	\$ 1,811.71	\$ 597,864.53	n/a	n/a	n/a	n/a	n/a	n/a	5
Physical Server UNIX - X-Large	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	72	\$ 5,238.56	\$ 377,176.32	n/a	n/a	n/a	n/a	n/a	n/a	5
Physical Server Wintel - Large	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	160	\$ 1,676.75	\$ 268,279.51	n/a	n/a	n/a	n/a	n/a	n/a	4
Physical Server Wintel - Medium	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	300	\$ 1,167.08	\$ 350,122.94	n/a	n/a	n/a	n/a	n/a	n/a	4
Physical Server Wintel - Small	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	400	\$ 940.41	\$ 376,164.77	n/a	n/a	n/a	n/a	n/a	n/a	4
Physical Server Wintel - X-Large	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	24	\$ 1,960.86	\$ 47,060.64	n/a	n/a	n/a	n/a	n/a	n/a	4
Virtual Guest Server - Linux	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	300	\$ 646.88	\$ 194,065.20	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Guest Server - Unix	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	160	\$ 1,293.77	\$ 207,002.88	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Guest Server - Windows	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	4,550	\$ 616.08	\$ 2,803,164.00	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Host Server - Windows / Linux	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	160	\$ 5,328.61	\$ 852,577.60	n/a	n/a	n/a	n/a	n/a	n/a	4
Physical Server UNIX - X-Large - CWSD Dev/Test	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	11	\$4,976.63	\$ 54,742.93	n/a	n/a	n/a	n/a	n/a	n/a	5
Physical Server Wintel - X-Large - CWSD Dev/Test	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	2	\$1,862.82	\$ 3,725.64	n/a	n/a	n/a	n/a	n/a	n/a	4
Virtual Guest Server - Linux - CWSD Dev/Test	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	63	\$614.54	\$ 38,716.02	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Guest Server - Unix - CWSD Dev/Test	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	7	\$ 1,229.08	\$ 8,603.56	n/a	n/a	n/a	n/a	n/a	n/a	5
Virtual Guest Server - Windows - CWSD Dev/Test	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	8	\$ 585.28	\$ 4,682.24	n/a	n/a	n/a	n/a	n/a	n/a	5

Exhibit 16.1-1 Resource Unit Price Summary - Pricing valid through December 31, 2023.

Resource Unit	*Reference	Framework	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
Virtual Host Server - Windows / Linux - CWSDev/Test	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	3	\$ 5,062.18	\$ 15,186.54	n/a	n/a	n/a	n/a	n/a	n/a	4
Oracle Exadata Services - Eighth Rack	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	12	\$ 10,380.95	\$ 124,571.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Oracle Exadata Services - Backup and Recovery	Schedule 4.3 - Section 6.7	Data Center Services	Used Terabyte	Fixed Monthly Fee Per Unit		Specific	0	\$ 122.88	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Oracle Exadata X8M - Production	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	12	\$ 40,951.09	\$ 491,413.08	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Oracle Exadata X8M - Development / Test	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	12	\$ 33,503.21	\$ 402,038.49	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Oracle Exadata X8M - Business Continuity	Schedule 4.3 - Section 6.7	Data Center Services	Server	Fixed Monthly Fee Per Unit		Specific	12	\$ 41,268.64	\$ 495,223.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Acclaim Riverbed	Schedule 4.3 - Section 6.8	Data Center Services	Riverbed	Fixed Monthly Fee Per Unit		Specific	72	\$ 1,905.36	\$ 137,185.92	n/a	n/a	n/a	n/a	n/a	n/a	4
Infrastructure Services	Schedule 4.3 - Section 6.8	Data Center Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 325,304.45	\$ 3,903,653.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Development & Test Services	Schedule 4.3 - Section 6.9	Data Center Services	Month	Fixed Monthly Fee Per Unit		Specific	12	\$ 223,622.34	\$ 2,683,468.08	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Virtual Fax	Schedule 4.3 - Section 6.10	Data Center Services	Account	Fixed Monthly Fee Per Unit		Specific	500	\$ 38.28	\$ 19,140.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
E-Mail Services	Schedule 4.3 - Section 6.10	Data Center Services	Active Account	Fixed Monthly Fee Per Unit		Specific	162,420	\$ 5.24	\$ 851,290.39	n/a	n/a	n/a	n/a	n/a	n/a	5
Attached Storage - WINTEL	Schedule 4.3 - Section 6.12	Data Center Services	Used Gigabyte	Fixed Monthly Fee Per Unit	B3	Specific	38,826	\$ 0.82	\$ 31,837.32	\$ 0.94	\$ 0.87	\$ 0.80	\$ 0.78	\$ 0.77	\$ 0.75	n/a
Attached Storage - Unix	Schedule 4.3 - Section 6.12	Data Center Services	Used Gigabyte	Fixed Monthly Fee Per Unit	B3	Specific	0	\$ 1.07	\$ -	\$ 1.21	\$ 1.13	\$ 1.05	\$ 1.03	\$ 1.01	\$ 1.00	n/a
Storage - Archive Tier	Schedule 4.3 - Section 6.12	Data Center Services	Used Gigabyte	Fixed Monthly Fee Per Unit	B3	Specific	0	\$ 0.30	\$ -	\$ 0.34	\$ 0.31	\$ 0.29	\$ 0.29	\$ 0.28	\$ 0.28	n/a
Storage - Primary Tier	Schedule 4.3 - Section 6.12	Data Center Services	Used Gigabyte	Fixed Monthly Fee Per Unit	B3	Specific	1,638,468	\$ 0.74	\$ 1,212,466.32	\$ 0.85	\$ 0.79	\$ 0.72	\$ 0.70	\$ 0.69	\$ 0.68	n/a
Storage - Secondary Tier	Schedule 4.3 - Section 6.12	Data Center Services	Used Gigabyte	Fixed Monthly Fee Per Unit	B3	Specific	3,554,814	\$ 0.52	\$ 1,848,503.28	\$ 0.60	\$ 0.56	\$ 0.50	\$ 0.49	\$ 0.48	\$ 0.47	n/a
Attached Storage - AS/400	Schedule 4.3 - Section 6.12	Data Center Services	Used Gigabyte	Fixed Monthly Fee Per Unit		Specific	1,920	\$ 0.695	\$ 1,334.40	n/a	n/a	n/a	n/a	n/a	n/a	7
Attached Storage - Mainframe	Schedule 4.3 - Section 6.12	Data Center Services	Used Gigabyte	Fixed Monthly Fee Per Unit		Specific	13,286	\$ 6.73	\$ 89,414.78	n/a	n/a	n/a	n/a	n/a	n/a	7
Storage - Document Processing Center 1	Schedule 4.3 - Section 6.12	Data Center Services	Unit	Fixed Monthly Fee Per Unit		Specific	12	\$ 16,579.20	\$ 198,950.40	n/a	n/a	n/a	n/a	n/a	n/a	5
Storage - Document Processing Center 2	Schedule 4.3 - Section 6.12	Data Center Services	Unit	Fixed Monthly Fee Per Unit		Specific	12	\$ 9,828.00	\$ 117,936.00	n/a	n/a	n/a	n/a	n/a	n/a	5
Storage - Immutable Tier (1TB)	Schedule 4.3 - Section 6.12	Data Center Services	1 Terabyte	Fixed Monthly Fee Per Unit		Specific	144	\$ 638.62	\$ 91,961.38	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Storage - Immutable Tier (500GB)	Schedule 4.3 - Section 6.12	Data Center Services	512 Gigabyte	Fixed Monthly Fee Per Unit		Specific	120	\$ 319.31	\$ 38,317.24		n/a	n/a	n/a	n/a	n/a	n/a
Print per 1,000 images (Paper)	Schedule 4.3 - Section 6.14	Data Center Services	1000 Images	Fixed Fee Per Unit		Cumulative	4,318	\$ 63.62	\$ 274,719.02	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Microfiche Originals	Schedule 4.3 - Section 6.14	Data Center Services	Copy	Fixed Fee Per Unit		Cumulative	12,264	\$ 1.20	\$ 14,771.99	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Microfiche Duplicates	Schedule 4.3 - Section 6.14	Data Center Services	Copy	Fixed Fee Per Unit		Cumulative	41,964	\$ 0.12	\$ 4,846.84	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Fixed Price Applications Service Request	Schedule 16.1	Applications Services	Service Request	Fixed Fee Per Unit		Cumulative	n/a	n/a	**	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Third Party Transaction	Exhibit 4.3 - Section 2.3.1.4, Exhibit 16.1	Cross Functional Services	Third Party Transaction	Fixed Fee Per Unit		Cumulative	n/a	3% - 5% (Depending on product or service)	**	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Third Party Negotiation - Large	Exhibit 4.3 - Section 2.3.1.4, Exhibit 16.1	Cross Functional Services	Third Party Agreement	Fixed Fee Per Unit		Cumulative	n/a	\$ 10,000.00	**	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Exhibit 16.1-1 Resource Unit Price Summary - Pricing valid through December 31, 2023.

Resource Unit	*Reference	Framework	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
Third Party Negotiation - Small	Exhibit 4.3 - Section 2.3.1.4, Exhibit 16.1	Cross Functional Services	Third Party Agreement	Fixed Fee Per Unit		Cumulative	n/a	\$ 5,000.00	**	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Electronic Health Records Program Management Services	Schedule 4.3- Section 7.4	Applications Services	Month	Fixed Fee Per Unit		Specific	12	\$ 55,000.00	\$ 660,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Acquisition Manager	Exhibit 4.3 - Section 2.3.1.5, Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	4,160	\$ 125.00	\$ 520,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Architect	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	9,685	\$ 162.82	\$ 1,576,920.96	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Developer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	11,497	\$ 98.57	\$ 1,133,304.59	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Developer - Advanced Technology	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	88,864	\$ 132.21	\$ 11,748,269.53	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Developer - Associate	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	283	\$ 70.00	\$ 19,810.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Developer - ERP Principal	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	3,700	\$ 195.00	\$ 721,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Developer - Senior	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	42,938	\$ 120.61	\$ 5,178,671.26	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Test Developer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	3,783	\$ 95.00	\$ 359,385.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Test Lead	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2,570	\$ 126.40	\$ 324,848.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Business Analyst	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2,080	\$ 113.77	\$ 236,638.38	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Data Entry Clerk	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	400	\$ 26.00	\$ 10,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Database Administrator	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	20,545	\$ 138.82	\$ 2,851,960.38	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Desktop Engineer	Exhibit 16.1-4	End User Services	Hour	Fixed Fee Per Unit		Cumulative	55	\$ 99.95	\$ 5,497.25	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Gate Review Coordinator	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	160	\$ 90.00	\$ 14,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Innovation Core Team Member (Effective CY2)	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	**	\$ 168.82	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Intern	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	800	\$ 33.00	\$ 26,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Junior Developer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	400	\$ 33.00	\$ 13,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Network Architect	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	120	\$ 170.58	\$ 20,469.60	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Network Engineer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	120	\$ 110.17	\$ 13,220.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Program Manager	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	897	\$ 193.90	\$ 173,928.96	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Project Manager	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	19,785	\$ 155.34	\$ 3,073,420.37	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Project Scheduler	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	1,494	\$ 95.00	\$ 141,930.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Senior Curam Interface Architect	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2,080	\$ 270.00	\$ 561,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Senior Curam Business Analyst	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2,080	\$ 185.00	\$ 384,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Senior Network Engineer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	120	\$ 153.01	\$ 18,361.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Systems Analyst	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	29,295	\$ 114.81	\$ 3,363,348.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Web Designer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	2,449	\$ 106.46	\$ 260,720.19	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Senior Curam Application Developer	Exhibit 16.1-4	Applications Services	Hour	Fixed Fee Per Unit		Cumulative	4,160	\$ 195.00	\$ 811,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Maintenance & Operations FFP (County)	Exhibit 16.1-5b	Applications Services	Year	Fixed Fee Per Unit		Specific	**	**	\$ 9,482,333.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Maintenance & Operations FFP (Group)	Exhibit 16.1-5b	Applications Services	Year	Fixed Fee Per Unit		Specific	**	**	Not Exercised	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Applications Maintenance & Operations FFP (Low Org)	Exhibit 16.1-5b	Applications Services	Year	Fixed Fee Per Unit		Specific	**	**	Not Exercised	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Optional Item Catalog (OIC) - Update	Exhibit 16.1 - Section 10.2	Catalog	Update	Fixed Fee Per Unit		Cumulative	12	\$ 1,400.00	\$ 16,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Optional Item Catalog (OIC) - Software Addition	Exhibit 16.1 - Section 10.3	Catalog	Add	Fixed Fee Per Unit		Cumulative	12	\$ 2,450.00	\$ 29,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Optional Item Catalog (OIC) - Hardware Addition	Exhibit 16.1 - Section 10.3	Catalog	Add	Fixed Fee Per Unit		Cumulative	12	\$ 500.00	\$ 6,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Service Desk Framework	Schedule 2.1	Transition Services	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Application Services Framework	Schedule 2.1	Transition Services	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - End User Services Framework	Schedule 2.1	Transition Services	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Network Services Framework	Schedule 2.1	Transition Services	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Exhibit 16.1-1 Resource Unit Price Summary - Pricing valid through December 31, 2023.

Resource Unit	*Reference	Framework	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
Transition Services - Data Center Services Framework	Schedule 2.1	Transition Services	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Cross Functional Services Framework	Schedule 2.1	Transition Services	Milestone	Fixed Fee Per Unit		Specific	1	\$ -	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transition Services - Transition Completion	Schedule 2.1	Transition Services	Milestone	Fixed Fee Per Unit		Specific	1	\$ 7,212,700.17	\$ 7,212,700.17	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ARCC Special Service Level Support Services - Event Coverage	Schedule 4.8-1	Special Service Level Requirements	Event	Fixed Fee Per Unit		Cumulative	22	\$ 2,793.52	\$ 61,457.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ARCC Special Service Level Support Services - Daily Support	Schedule 4.8-1	Special Service Level Requirements	Day	Fixed Fee Per Unit		Cumulative	5	\$ 1,396.76	\$ 6,983.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements - Registrar of Voters	Schedule 4.8-1	Special Service Level Requirements	Day	Fixed Fee Per Unit		Cumulative	99	\$ 441.98	\$ 43,756.02	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements - Tax Sale Event	Schedule 4.8-1	Special Service Level Requirements	Event	Fixed Fee Per Unit		Cumulative	1	\$ 5,748.75	\$ 5,748.75	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements - Tax Collection Event	Schedule 4.8-1	Special Service Level Requirements	Event	Fixed Fee Per Unit		Cumulative	2	\$ 11,521.35	\$ 23,042.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Service Level Special Requirements - Special Support Daily Coverage	Schedule 4.8-1	Special Service Level Requirements	Day	Fixed Fee Per Unit		Cumulative	50	\$ 180.00	\$ 9,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Labor	Schedule 4.3 - Section 2.17	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	0	\$ 22,621.27	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Infrastructure	Schedule 4.3 - Section 2.17	Cross Functional Services	Month	Fixed Monthly Fee Per Unit		Specific	0	\$ 56,744.73	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Small Windows/Linux - 72 Hour RTO	Schedule 4.3 - Section 2.17	Cross Functional Services	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 55.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Medium Windows/Linux - 72 Hour RTO	Schedule 4.3 - Section 2.17	Cross Functional Services	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 100.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Large Windows/Linux - 72 Hour RTO	Schedule 4.3 - Section 2.17	Cross Functional Services	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 387.48	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR X-Large Windows/Linux - 72 Hour RTO	Schedule 4.3 - Section 2.17	Cross Functional Services	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 483.31	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Medium Solaris - 72 Hour RTO	Schedule 4.3 - Section 2.17	Cross Functional Services	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 193.14	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Large Solaris - 72 Hour RTO	Schedule 4.3 - Section 2.17	Cross Functional Services	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 556.21	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR X-Large Solaris - 72 Hour RTO	Schedule 4.3 - Section 2.17	Cross Functional Services	1 Terabyte	Fixed Monthly Fee Per Unit		Specific	0	\$ 669.29	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR VTL Based Storage - 72 Hour RTO	Schedule 4.3 - Section 2.17	Cross Functional Services	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 139.39	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Small Virtual - 48 Hour RTO	Schedule 4.3 - Section 2.17	Cross Functional Services	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 128.22	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Medium Virtual - 48 Hour RTO	Schedule 4.3 - Section 2.17	Cross Functional Services	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 144.19	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR Large Virtual - 48 Hour RTO	Schedule 4.3 - Section 2.17	Cross Functional Services	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 171.78	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DR 3PAR Based Storage - 48 Hour RTO	Schedule 4.3 - Section 2.17	Cross Functional Services	1 Terabyte	Fixed Monthly Fee Per Unit		Specific	0	\$ 264.02	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 1 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 706.75	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 3 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 1,078.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 10 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 1,562.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond25 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 2,051.50	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 40 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 2,541.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 100 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 3,605.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Exhibit 16.1-1 Resource Unit Price Summary - Pricing valid through December 31, 2023.

Resource Unit	*Reference	Framework	Unit of Measure	Pricing Method	Bundle	Measurement Method	Baseline Volumes (per Contract Year)	RU Fee (90-110% band)	Baseline Annual Fee	RU Fee (70% to 80% band)	RU Fee (80% to 90% band)	RU Fee (110% to 120% band)	RU Fee (120% to 130% band)	RU Fee (130% to 150% band)	RU Fee (150% to 200% band)	Depreciation Period (in Years)
NetBond 155 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 4,006.75	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 300 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 4,664.00	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 600 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 5,274.50	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 800 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 6,913.50	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 1000 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 7,818.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 2000 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 11,786.50	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 3000 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 17,679.75	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 4000 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 19,027.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NetBond 5000 Mbps	n/a	n/a	Circuit	Fixed Monthly Fee Per Unit		Specific	0	\$ 20,974.25	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Enterprise Information Management	n/a	n/a	Quantity	Fixed Fee Per Unit		Specific	0	\$ 875,565.65	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Office 365 Network Enabler	n/a	n/a	Quantity	Fixed Monthly Fee Per Unit		Specific	0	\$ 184,016.01	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Standard CATA Review	n/a	n/a	Quantity	Fixed Fee Per Unit		Specific	0	\$ 56,716.23	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Delta CATA Review	n/a	n/a	Quantity	Fixed Fee Per Unit		Specific	0	\$ 28,358.11	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CATA Strategist	n/a	n/a	Hour	Fixed Fee Per Unit		Cumulative	0	\$ 247.84	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CATA Master	n/a	n/a	Hour	Fixed Fee Per Unit		Cumulative	0	\$ 194.90	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CATA Expert	n/a	n/a	Hour	Fixed Fee Per Unit		Cumulative	0	\$ 159.67	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Oracle on Solaris - Onboarding	n/a	n/a	Server	Fixed Fee Per Unit		Specific	0	\$ 120,017.07	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Oracle on Solaris - MRC for Service	n/a	n/a	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 34,323.54	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Oracle on Solaris - MRC per Instance Provisioned	n/a	n/a	Instance	Fixed Monthly Fee Per Unit		Specific	0	\$ 35.72	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Public Cloud Provisioning - Onboarding	n/a	n/a	Instance	Fixed Fee Per Unit		Specific	0	\$ 5,435.82	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Public Cloud Provisioning - MRC for service	n/a	n/a	Server	Fixed Monthly Fee Per Unit		Specific	0	\$ 51,913.91	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HMCB for Public Cloud Provisioning - MRC per instance provisioned	n/a	n/a	Instance	Fixed Monthly Fee Per Unit		Specific	0	\$ 35.72	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a

\*Schedule 4.3 Reference includes the Section reference for the specific requirements for this particular Resource Unit but it still includes all general requirements applicable to such Resource Unit in the higher levels of the obligations hierarchy as described in Schedule 4.3. For example, the Resource Unit for Desktop - Standard Workstation includes not only the responsibilities as stated in Section 4.5 of the End-User Services Section of Schedule 4.3, but also the responsibilities in Sections 4.1 through 4.3 of the End-User Services Section, as well as the responsibilities and requirements in Section 1 of Schedule 4.3.

\*\*Baseline volume is undetermined at this time

\*\*\* The mainframe RU unit volumes are based on the R24 CPUs

\*\*\*\*With the exception of 2.3.1.4 and 2.3.1.5, and their respective requirements