



# DEPARTMENT OF ENVIRONMENTAL HEALTH AND QUALITY

## FY 2021-2022 ADOPTED BUDGET

Protecting environmental health and quality and enhancing public health by preventing disease, promoting environmental responsibility and, when necessary, enforcing environmental and public health laws.

STAFF: **313**

BUDGET IN MILLIONS: **\$55.1**

309

+4.0

+1.3%

FY 20-21

Variance

Change

\$ 55.7M

-\$0.6

-1.1%

### MAINTAINING CONSUMER CONFIDENCE IN GOODS & SERVICES: **\$2.2M**

**\$1.2M** to collect over **175 tons** of household hazardous waste from residents of the unincorporated area



**\$1M** to conduct over **470** solid waste inspections at **57** active permitted solid waste facilities, transfer stations, composting and inert debris recycling operations, and **51** closed landfills or burn sites to ensure health and safety to surrounding communities



### PROTECTING NATURAL RESOURCES: **\$1.5M**

Protect groundwater quality by reviewing approx. **600** septic system design layouts and issue **240** water well construction and destruction permits



### LEVERAGING EQUITY, DIVERSITY, & INCLUSION: **\$0.5M**

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Ongoing training highlighting the diversity of the communities we serve



Community Needs Assessments, data-driven methods to inform services and address environmental justice issues

### PROTECTING AND PROMOTING PUBLIC HEALTH: **\$45.9M**

**\$1M** to conduct water quality testing at **45** beaches



**\$13.3M** to monitor and treat over **1,500** known mosquito breeding sites

**\$14.2M** to safeguard public health and inspect more than **15,000** food facilities, **800** temporary events, conduct **1,800** complaint investigations and **700** foodborne illness investigations

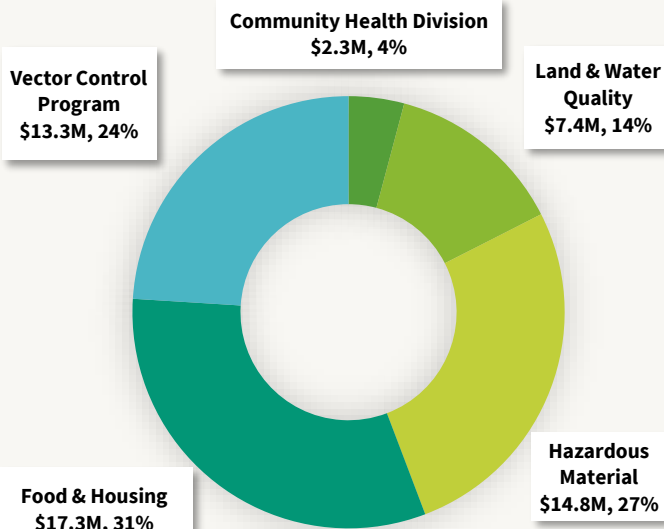
**\$2.4M** for the Hazardous Incident Response Team (HIRT) to provide emergency response to **400** incidents



**\$11.9M** to permit **14,000** and inspect more than **7,500** facilities to ensure hazardous materials are properly managed and provide outreach

**\$2.0M** to inspect over **4,000** public swimming pool sites  
**\$1.1M** to conduct over **460** inspections of facilities with radioactive materials/x-ray machines to ensure the safety of the public, workers & the environment

### RECOMMENDED BUDGET



### ADDRESSING HOUSING AFFORDABILITY: **\$1.0M**

**\$0.3M** to permit and inspect **156** mobile home parks and **29** RV parks in unincorporated areas to ensure safe and livable conditions

**\$0.4M** to permit and inspect **2,500** housing sites, **77,000** apartment and hotel units, and **30** detention facilities to ensure safe housing

**\$0.3M** for Accessory Dwelling Unit (ADU) Septic Fee Waivers

