



HMD Cost Recovery Proposal FY 2025-26

Stakeholder Outreach
April 1, 2025

Agenda

5520 Overland Ave. 5560 Overland Ave. 5520 Overland Ave.
COC Chambers Rm 171 Chambers Lobby

8 – 9:45 a.m.

Cost Recovery
Proposal

-

-

9 – 9:45 a.m.

HMBP

MW/SQMWR

CERS Assistance

10 – 10:45 a.m.

HW

UST

CERS Assistance

11 – 11:45 a.m.

APSA

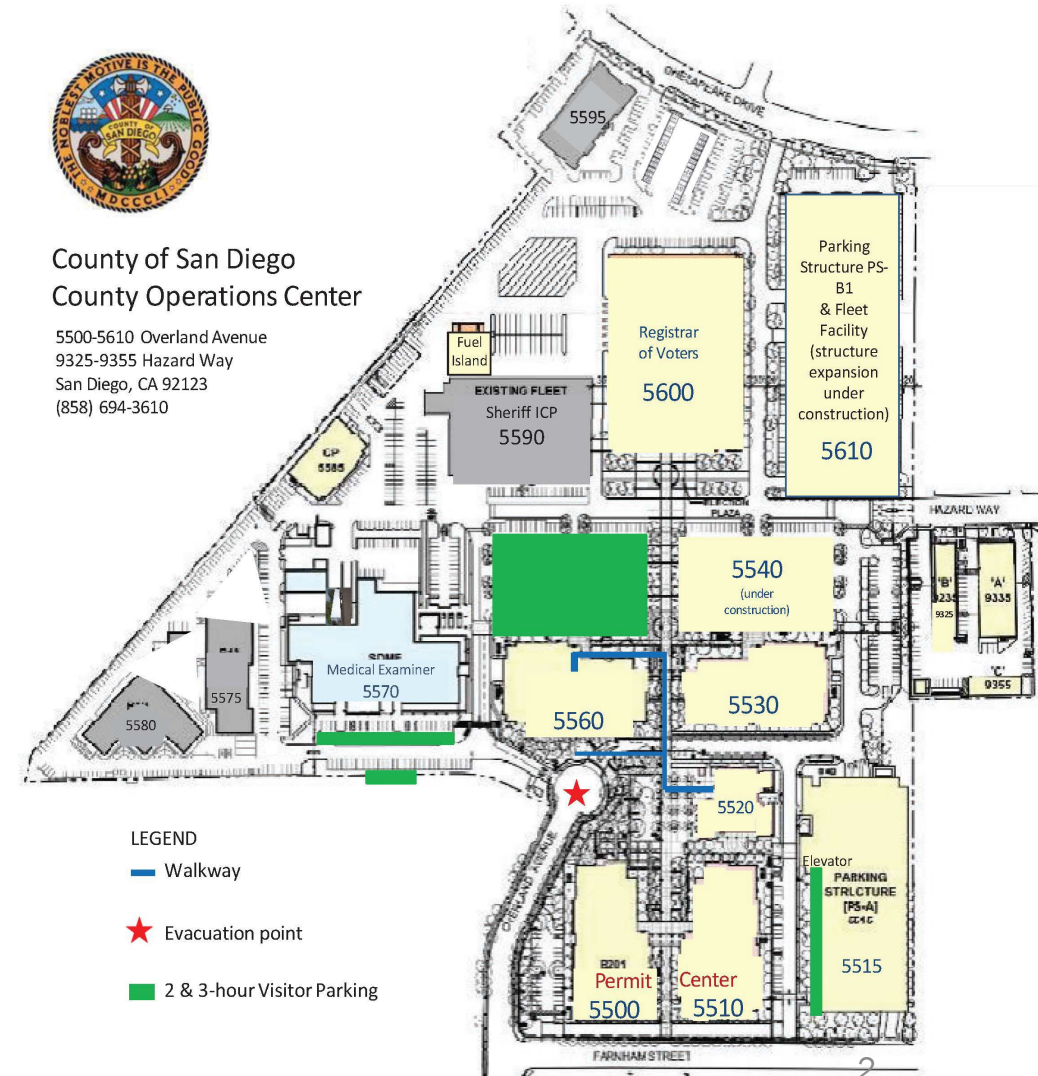
CalARP

CERS Assistance



County of San Diego County Operations Center

5500-5610 Overland Avenue
9325-9355 Hazard Way
San Diego, CA 92123
(858) 694-3610



Department of Environmental Health and Quality



CERTIFIED UNIFIED PROGRAM AGENCY (CUPA)



Hazardous
Materials
Business
Plan
(HMBP)



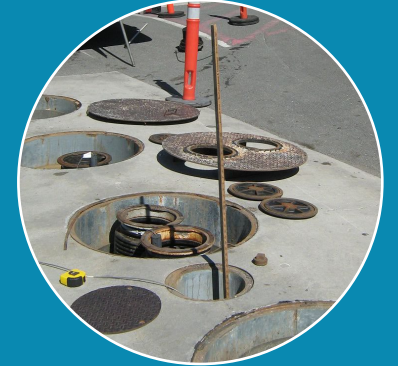
Hazardous
Waste



California
Accidental
Release
Prevention
(CalARP)



Aboveground
Petroleum
Storage Act
(APSA)



Underground
Storage Tank
(UST)

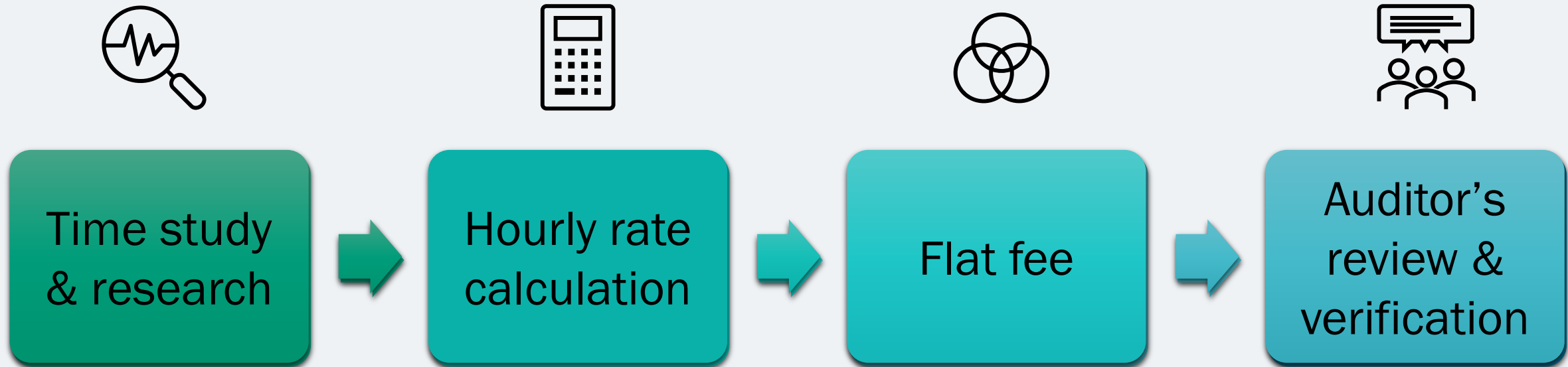


HMD Programs and Services

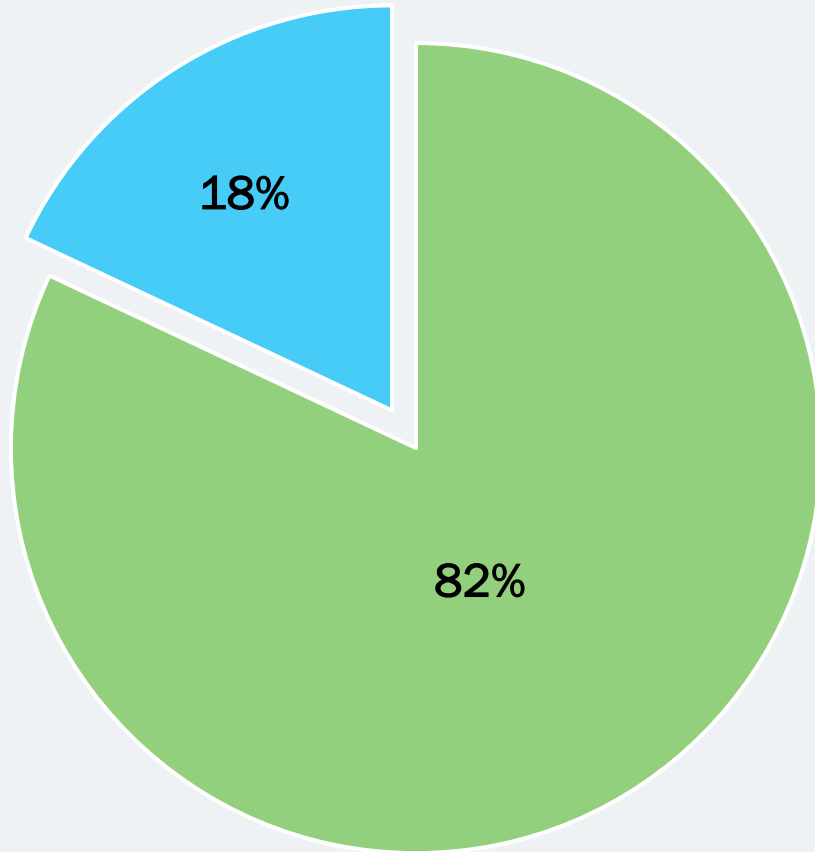
- Site Assessment and Mitigation (SAM), Medical Waste (MW), Hazardous Incident Response Team (HIRT)
- HMD Duty Specialist:
[858-505-6880](tel:858-505-6880)
- California Environmental Reporting System (CERS) Help Desk:
[858-505-6990](tel:858-505-6990)
- Release Reporting and Complaints:
[858-505-6657](tel:858-505-6657)
- Underground Storage Tanks (UST) Plan Check:
ustnotifications@sdcounty.ca.gov
- Hazardous Materials Business Plan (HMBP) Plan Check:
hazmatplancheck@sdcounty.ca.gov
- Public Records Requests:
<https://pra.sandiegocounty.gov/requests/new>
- Comprehensive website and guidance:
<https://www.sandiegocounty.gov/deh/hazmat>
- Workshops, Outreach, Seminars



Fee Development Process



Cost Composition



Non-Discretionary:

- Salary and Benefits
- Retirement Contribution
- Fees to other County departments
- Facilities

Discretionary Costs:

- Services and Supplies
- Vehicles and Equipment
- Savings and innovation

Use of DEHQ Funds

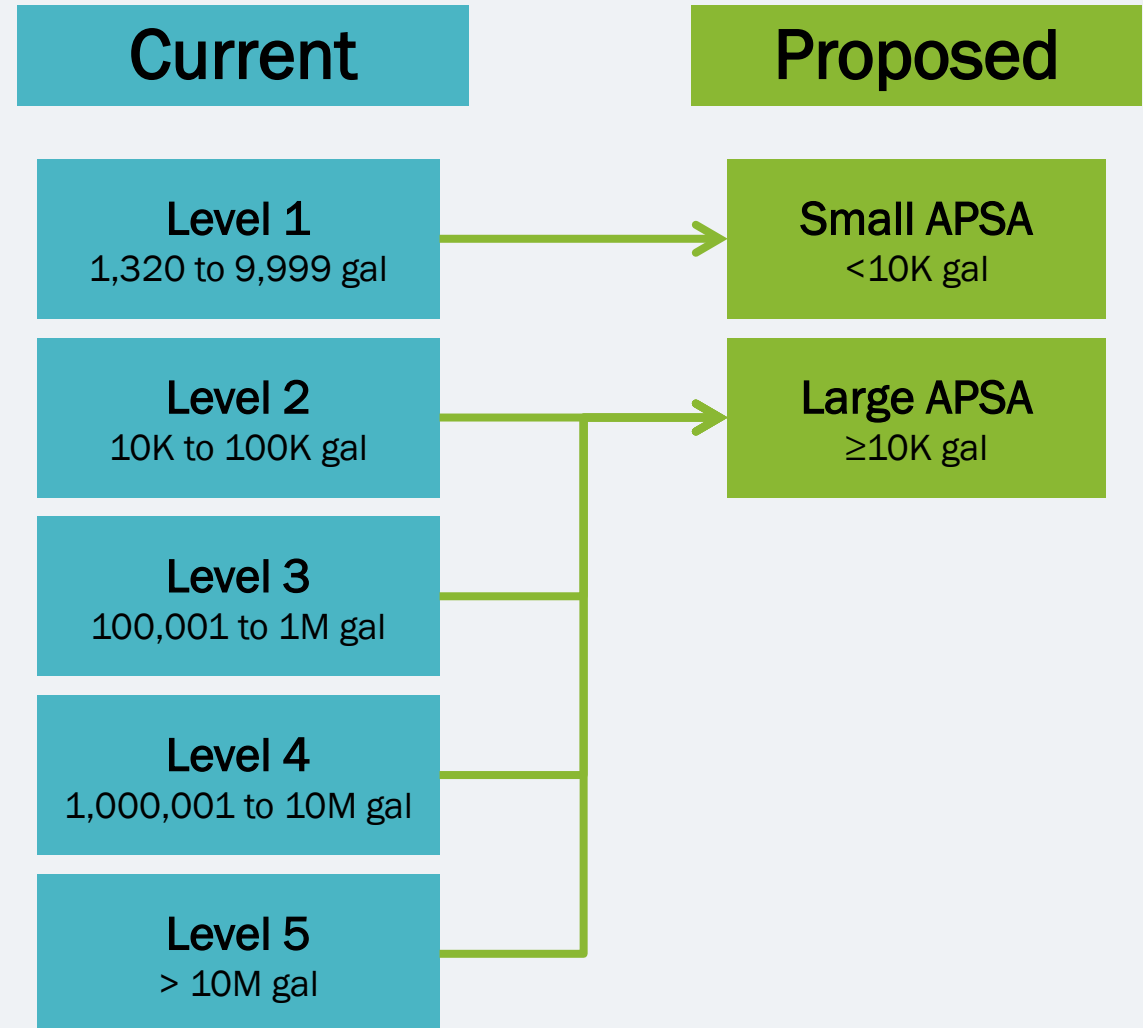
- ✓ Reserve funds
 - Generated from operational cost savings
 - Restricted use
- ✓ \$1.1M one-time DEHQ funding offsets are included
- ✓ Without use of funds, fees would increase an additional 2.9%

HMD Proposed Fees

Fee Type	Current Fees	Proposed Fees	Avg. \$ Change	Avg. % Change
CUPA Base Fee	\$ 432	\$ 443	\$ 11	2.5 %
Per Inventory Fee	\$ 91	\$ 93	\$ 2	2.2 %
UST Operating Fee	\$ 521	\$ 546	\$ 20	3.9 %
Large Quantity Medical Waste	\$ 825	\$ 865	\$ 40	4.8 %
CalARP Level 1	\$ 373	\$ 410	\$ 37	9.9 %
CalARP Level 2 & 3	\$ 448	\$ 493	\$ 45	10 %
APSA Small	\$ 317	\$ 345	\$ 28	8.8 %
APSA Large	\$ 385	\$ 430	\$ 45	11.7 %

Aboveground Petroleum Storage Act (APSA)

- Permit and inspect facilities with petroleum in storage tanks
- Update fee structure to incorporate changes to regulations
 - CCR Title 19
- Current fee structure: 5 levels
- Proposed fee structure: 2 levels
 - Simplifies structure for customers



Next Steps

- Answer questions and hear all your feedback on our current programs.
- May 2025: Anticipated to present the Cost Recovery Proposal to the Board of Supervisors for their review.
- Approximately 2 weeks after the first reading: 2nd reading of Cost Recovery Proposal by the BOS
- On July 1, 2025: New fees to go into effect

Scan for website to access full fee list





County of San Diego

HMD By The Numbers

Calendar Year 2024

HMD by the Numbers



15,048 Facilities Regulated

HMD by the Numbers



12,058
Unified Program
Facility Permits (UPFP)

2,990
Small Quantity Medical
Waste Registration
(SQMWR)



HMD by the Numbers



5,630 Inspections Conducted

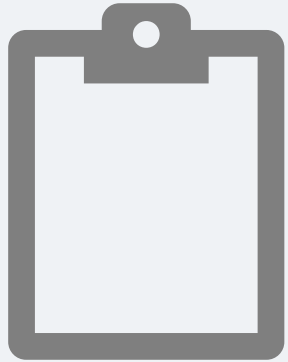
HMD by the Numbers



**Initiated
172 Formal
Enforcement
Actions**



HMD by the Numbers



Guided **297** unpermitted facilities with hazardous materials, hazardous waste, and medical waste towards compliance with permitting requirements

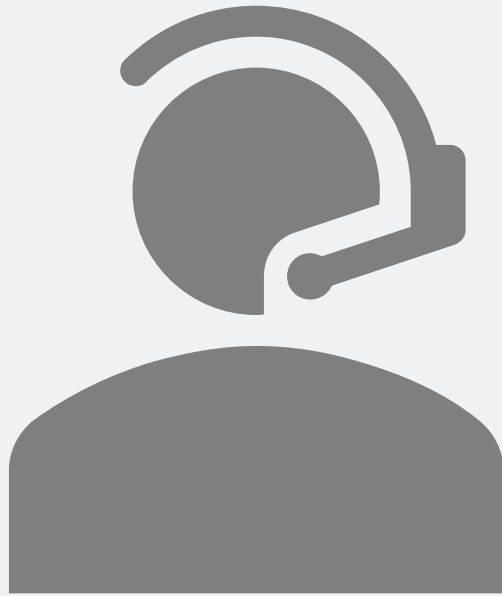


HMD by the Numbers



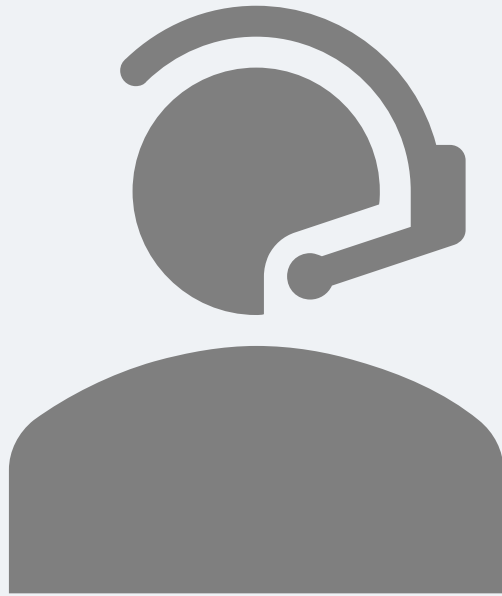
Investigated and/or responded to
452
complaints and HIRT responses

HMD by the Numbers



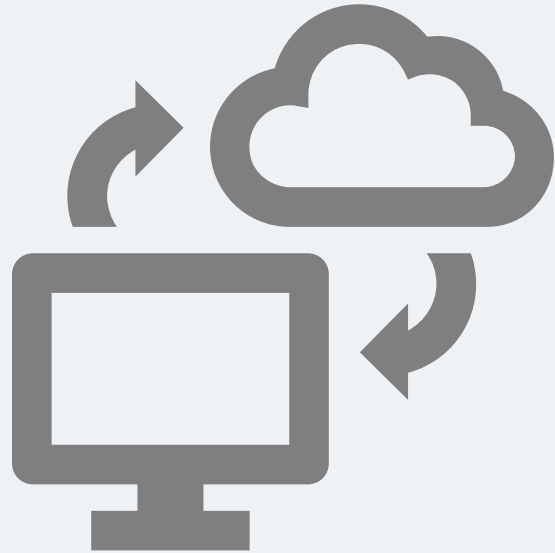
Responded to **9,145** customer service calls and emails

HMD by the Numbers



**Received and processed 683
calls at the CERS Help Desk**

HMD by the Numbers

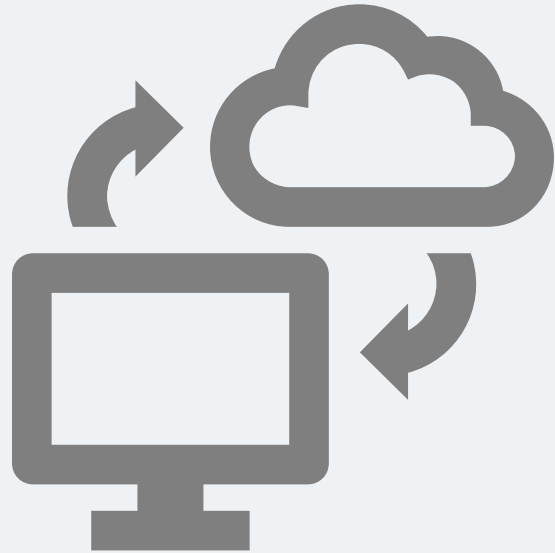


Reviewed

17,997

**Hazardous Materials Electronic
Reporting submittals**

HMD by the Numbers



Accepted

15,326

**Hazardous Materials Electronic
Reporting submittals**

HMD by the Numbers

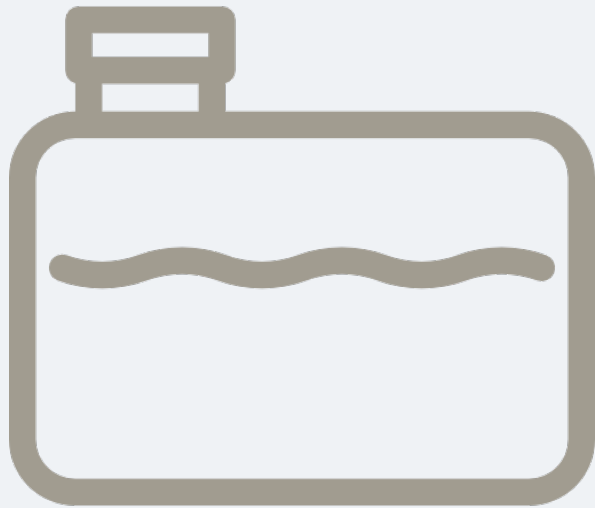


Processed

1,005

**Plan Check applications for
hazardous materials facilities
undergoing new construction or
tenant improvements**

HMD by the Numbers



Processed

165

**Plan Check applications for
Underground Storage Tanks**



**35 UST
Removals**



**116 UST
Repairs/Modifications**



**14 UST
Installations**

HMD by the Numbers



Oversight of
130

**Voluntary Assistance Program (VAP)
hazardous waste spill cleanups**

HMD by the Numbers



Closed

5

**Voluntary Assistance Program (VAP)
Cases upon completion of cleanup
objectives**

HMD by the Numbers



Processed

1,356

Public Records Requests (PRR)

Hazardous Materials Division

Mission:

*To protect human health and the environment
from harmful exposures from hazardous substances
by ensuring compliance with environmental laws and regulations.*



Hazardous Materials Division

Technical Leads

<i>Program</i>	<i>Contact</i>	<i>Email</i>	<i>Cell</i>
Chief	Zoraida Moreno	Zoraida.Moreno@sdcounty.ca.gov	619-454-9682
CUPA General	Sharon Preece	Sharon.Preece@sdcounty.ca.gov	619-249-9024
Hazardous Waste	Arleen Gurfield	Arleen.Gurfield@sdcounty.ca.gov	858-229-1135
APSA	Erin Thomas	ErinR.Thomas@sdcounty.ca.gov	858-952-9247
CalARP and Response Services	Leon Wirschem	Leon.Wirschem@sdcounty.ca.gov	858-888-0610
Enforcement	Kelly Robertson	Kelly.Robertson@sdcounty.ca.gov	619-778-2167
HMBP / CERS	Richard LeClair	Richard.LeClair@sdcounty.ca.gov	619-403-8669
Medical Waste	Dana Barkil	Dana.Barkil@sdcounty.ca.gov	619-249-8704
UST	Cecilia Lewallen	Cecilia.Lewallen@sdcounty.ca.gov	619-454-9915