



DEPARTMENT OF ENVIRONMENTAL HEALTH AND QUALITY

FY 2021-22 CAO RECOMMENDED BUDGET

Protecting environmental health and quality and enhancing public health by preventing disease, promoting environmental responsibility and, when necessary, enforcing environmental and public health laws.

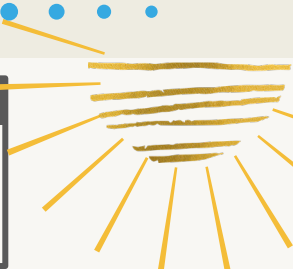
STAFF: **312.75**

BUDGET IN MILLIONS: **\$55.0M**

309
+3.75
+1.2%

FY 20-21
Variance
Change

\$ 55.7M
-\$0.7
-1.2%



MAINTAINING CONSUMER CONFIDENCE IN GOODS & SERVICES: **\$2.2M**

\$1.2M to collect over **175 tons** of household hazardous waste from residents of the unincorporated area



\$1M to conduct over **470** solid waste inspections at **57** active permitted solid waste facilities, transfer stations, composting and inert debris recycling operations, and **51** closed landfills or burn sites to ensure health and safety to surrounding communities



PROTECTING NATURAL RESOURCES: **\$1.5M**

Protect groundwater quality by reviewing approx. **600** septic system design layouts and issue **240** water well construction and destruction permits



PROTECTING AND PROMOTING PUBLIC HEALTH: **\$45.9M**

\$1M to conduct water quality testing at **45** beaches



\$13.3M to monitor and treat over **1,500** known mosquito breeding sites

\$14.2M to safeguard public health and inspect more than **15,000** food facilities, **800** temporary events, conduct **1,800** complaint investigations and **700** foodborne illness investigations

\$2.4M for the Hazardous Incident Response Team (HIRT) to provide emergency response to **400** incidents



\$11.9M to permit **14,000** and inspect more than **7,500** facilities to ensure hazardous materials are properly managed and provide outreach

\$2.0M to inspect over **4,000** public swimming pool sites
\$1.1M to conduct over **460** inspections of facilities with radioactive materials/x-ray machines to ensure the safety of the public, workers & the environment

LEVERAGING EQUITY, DIVERSITY, & INCLUSION: **\$0.5M**



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Ongoing training highlighting the diversity of the communities we serve



Community Needs Assessments, data-driven methods to inform services and address environmental justice issues

RECOMMENDED BUDGET

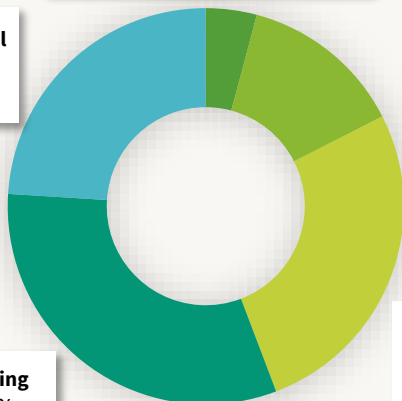
Community Health Division
\$2.3M, 4%

Vector Control Program
\$13.3M, 24%

Land & Water Quality
\$7.4M, 14%

Food & Housing
\$17.3M, 31%

Hazardous Material
\$14.8M, 27%



ADDRESSING HOUSING AFFORDABILITY: **\$1.0M**

\$0.3M to permit and inspect **156** mobile home parks and **29** RV parks in unincorporated areas to ensure safe and livable conditions

\$0.4M to permit and inspect **2,500** housing sites, **77,000** apartment and hotel units, and **30** detention facilities to ensure safe housing

\$0.3M for Accessory Dwelling Unit (ADU) Septic Fee Waivers

