



County Live Well Campus



Project Information:

Estimated Cost:

- ◆ \$177,000,000

Amount Funded to Date:

- ◆ \$2,000,000

Funding Source(s):

- ◆ General Fund

PROJECT DESCRIPTION: Redevelopment and consolidation of the Health Services Complex including Live Well Center, parking structure and contracted Assessment Center. Reconfiguration of site to allow for adjacent affordable housing. Construction of central plant for support of Psychiatric Hospital.

BASIS OF REQUIREMENT: Aged Infrastructure replacement. Building has exceeded useful life and experiencing significant Major Maintenance costs.

SCHEDULE & MILESTONES: Programming



Casa de Oro Library



Project Information:

Estimated Cost:

- ◆ \$26,300,000

Amount Funded to Date:

- ◆ \$125,000 (planning)

Funding Source(s):

- ◆ District 2 NRP— \$125,000
- ◆ General Fund Fund Balance

Board of Supervisors

Approval:

- ◆ 12/15/15 (28)
- ◆ 03/21/17 (6)

PROJECT DESCRIPTION: Construction of new library, up to 15,000 square feet with teen and children spaces and community room. Cost estimate ranges from \$16.4 - \$26.3 million dependent upon land acquisition options.

BASIS OF REQUIREMENT: The current 6,200 square foot leased facility is in a strip mall, not easy to identify and not large enough to accommodate a real Teen space. Its heavily used Community Room is inadequate to meet existing demand.

SCHEDULE & MILESTONES: Site search initiated.



Alpine Local Park



Project Information:

Estimated Cost:

- ◆ \$13,050,000

Amount Funded to Date:

- ◆ \$903,072 (planning)

Funding Source(s):

- ◆ General Fund

Board of Supervisors

Approval:

- ◆ N/A

PROJECT DESCRIPTION: Acquisition, design, environmental, and construction of 10+ acres of land for a County park that provides active recreation opportunities including multi-use ball fields, picnic areas, playground equipment, and trails.

BASIS OF REQUIREMENT: The community of Alpine is park deficient and this project is needed to provide recreational opportunities to its residents.

SCHEDULE & MILESTONES: Site search initiated.