

Project Title	Group	Estimated Total Project Cost	Capital Amount Funded	Status Forecast as of Spring 2019	Project Description
Recommended		\$207,578,115	\$4,811,123		
SR-94 Safe Passage	LUEG	\$ 2,700,000	\$ -	Planning	Acquisition (trail easements), design and environmental of two trail crossings under SR-94 through Sweetwater River. Requires significant engineering due to the bridge and rip rap, and permitting/mitigation costs.
East Mesa Juvenile Detention Facility Outdoor Field	PSG	\$ 1,500,000	\$ -	Planning	Convert open area/parking into artificial turf field.
Lakeside Baseball Park Synthetic Turf Replacement and Energy Upgrades	LUEG	\$ 4,500,000	\$ -	Planning	Construction/replacement of synthetic turf on four existing baseball fields and energy upgrades to convert existing light fixtures to LED, including, but not limited to stadium lights, parking lot lights, and solar system options.
Lonny Brewer Park Leash Free Area	LUEG	\$ 400,000	\$ -	Planning	Environmental studies, design, and construction of an enclosed half-acre area for dogs to run off-leash. The new amenity will include grading/leveling, additional benches, trash cans, and dog waste stations, and create an ADA accessible path of travel from the street to the off-leash area. Environmental studies will determine the need for noise abatement measures.
Otay Lakes County Park Electrical Upgrade	LUEG	\$ 1,000,000	\$ -	Planning	Upgrades to electrical infrastructure in Otay Lakes Park to improve system efficiency and reliability.
Santa Ysabel East-West Trail (Cauzza)	LUEG	\$ 4,300,000	\$ -	Planning	Design, environmental and construction of trail alignment to provide an east-west trail connecting between west Santa Ysabel property/trails to east Santa Ysabel property/trails.
Sweetwater Loop Trail Acquisition/Construction: Segments 5-7 Segments 8 and 9 Segment 10	LUEG	\$ 5,000,000	\$ -	Planning	Segments 5-7: The project consists of the design, environmental review and permitting, of a staging area and approximately 2 miles of the multi-use Sweetwater Loop Trail Segments 8 and 9 on the north side of the Sweetwater Reservoir. Segments 8 and 9: Construction of equestrian and bikeways segments along the periphery of the Sweetwater Reservoir to integrate and connect trails existing at the Sweetwater Regional Park. Segment 10: Acquisition of property, environmental permitting and construction of Sweetwater Loop Trail Segment 10.
San Diego County Fire Training Center	PSG	\$ 2,000,000	\$ -	Planning	Planning, design, and installation of Phase 1 for state-of-the-art training center. Improvements will be phased as funding permits.
Jacumba Fire Station #43 - Land Acquisition and Construction	PSG	\$ 5,000,000	\$ -	Planning	Phase 1: Land Acquisition. Phase 2: Design and Construction for new station, approximately 5,500 square feet with three (3) pull-through apparatus bays with room for an engine, water tender and ambulance.
Fallbrook Skatepark	LUEG	\$ 582,000	\$ -	Planning	Construction of a Skatepark in Fallbrook.
Fallbrook Local Park	LUEG	\$ 2,000,000	\$ -	Planning	Acquisition and development of a new approximately five acre County park. Improvements include a soccer field, court sports and playground.
San Dieguito Local Park	LUEG	\$ 6,000,000	\$ -	Planning	Acquisition and development of a new approximately four acre County park. Improvements include a sports field, court sports, and playground.
Twin Oaks Local Park	LUEG	\$ 3,000,000	\$ -	Planning	Acquisition and development of a new approximately four acre County park. Improvements include a sports field, sports court and playground.
Eucalyptus County Park - New Playground Shade Structure	LUEG	\$ 155,000	\$ -	Planning	Construction of shade structures over existing playground equipment to reduce UV exposure for park visitors and improve visitor experience.

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Goodland Acres County Park - New Playground Shade Structure	LUEG	\$ 100,000	\$ -	Planning	Construction of shade structures over existing playground equipment to reduce UV exposure for park visitors and improve visitor experience.
Pine Valley County Park - New Playground Shade Structure	LUEG	\$ 165,000	\$ -	Planning	Construction of shade structures over existing playground equipment to reduce UV exposure for park visitors and improve visitor experience.
Steele Canyon County Park - New Playground Shade Structure	LUEG	\$ 165,000	\$ -	Planning	Construction of shade structures over existing playground equipment to reduce UV exposure for park visitors and improve visitor experience.
4S Ranch Parks - Water Conservation	LUEG	\$ 380,000	\$ -	Planning	Design, environmental and construction of Calsense controllers at three 4S Ranch Parks (Liberty Park, Homestead Park, and Heritage Park)
Lindo Lake County Park - Playground Equipment Replacement	LUEG	\$ 350,000	\$ -	Planning	Removal of old playground equipment and replacement with new equipment.
Dos Picos County Park (small) - Playground Equipment Replacement	LUEG	\$ 175,000	\$ -	Planning	Removal of old playground equipment and replacement with new equipment.
Steele Canyon County Park - Playground Equipment Replacement	LUEG	\$ 175,000	\$ -	Planning	Removal of old playground equipment and replacement with new equipment.
Four Gee Park	LUEG	\$ 600,000	\$ -	Planning	Development of undeveloped park land. Improvements include a dog park, sports court and picnic area.
San Diego County Psychiatric Hospital Renovation	HHSA	\$ 30,000,000	\$ 4,811,123	Programming	Renovation of the existing San Diego County Psychiatric Hospital located on Rosecrans Street to include mechanical, electrical, and plumbing and structural elements.
Ramona Sheriff Station	PSG	\$ 22,000,000	\$ -	Planning	Construction of new 17,000 square foot Sheriff Station on existing site.
El Cajon Branch Library	CSG	\$ 16,000,000	\$ -	Planning	Extensive Remodel of existing site to include Community Room, Study Rooms (4), lighting retrofit and updated technology, expanded living room and remodeled restrooms.
San Dieguito Sports Fields	LUEG	\$ 9,000,000	\$ -	On-hold pending funding	Acquisition, design, environmental analysis and construction of new sports fields.
Trans County Trail Land Acquisitions or Easements	LUEG	\$ 6,215,000	\$ -	On-hold pending funding	Trans County Trail land acquisitions or easements for the proposed regional trail to cross California State Route 67. Includes funding for design, CEQA review, and construction of a bridge.
Lakeside Soccer Fields Acquisition	LUEG	\$ 4,700,000	\$ -	On-hold pending funding	Acquisition for future development of an active recreation soccer park in Lakeside.
Julian Library Community Room	CSG	\$ 4,113,541	\$ -	Planning	New community room of up to 2625 square feet to accommodate 150 people (seated) with expanded Kitchen/Serving room and storage closet. New audio-visual system, tables, and chairs .
California Riding and Hiking Trail Acquisition and Improvements	LUEG	\$ 4,000,000	\$ -	On-hold pending funding	Preserve historic trail through the transfer of State trail easements to the County and acquisition of new easements. Construction of new trail segments and major improvements to existing segments.
Sweetwater Summit Regional Park Campground Expansion Phase II	LUEG	\$ 4,150,000	\$ -	On-hold pending funding	Design and construction of approximately 27 new recreational vehicle (RV) campsites, including the extension of utilities and photovoltaics, roads and other camp amenities.

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Boulder Oaks Preserve Trails and Staging Area	LUEG	\$ 3,000,000	\$ -	Planning	Road and driveway improvements, construction and improvements to approximately 8 miles of new and existing multi-use trails and one ADA trail, construction of three staging areas (two for passenger vehicles and one for equestrian use), trail closures, security gates, monument sign and interpretative signage.
Sweetwater Regional Park Baseball Synthetic Turf Replacement	LUEG	\$ 3,000,000	\$ -	On-hold pending funding	Removal of existing artificial turf and replace it with new artificial turf.
Sweetwater Lane Park Synthetic Turf Replacement	LUEG	\$ 3,000,000	\$ -	On-hold pending funding	Construction/replacement of artificial turf on four existing baseball fields with soccer field overlay.
Felicita County Park Electrical and Sewer	LUEG	\$ 2,500,000	\$ -	Initial site analysis	Design, environmental analysis and construction to remove outdated electrical and sewer systems in Felicita Park.
Lakeside Equestrian to San Vicente Reservoir Trail	LUEG	\$ 2,500,000	\$ -	On-hold pending funding	Three mile trail on our County Trails Master Plan and requested by the community. Need to acquire easement from City and private property owners.
San Dieguito Destination Playground Replacement	LUEG	\$ 2,500,000	\$ -	On-hold pending funding	Removal of old, outdated playground equipment and the design, environmental analysis and construction of new equipment.
Sweetwater Summit Regional Park Electrical and Sewer Upgrades	LUEG	\$ 2,200,000	\$ -	On-hold pending funding	Upgrades to water and sewer infrastructure in Sweetwater Regional Park to improve visitor experience and increase park revenue.
Sweetwater to CRHT Connection and Sycuan Segment 7	LUEG	\$ 2,200,000	\$ -	On hold pending funding	Design and environmental for the Connector Trail from Sweetwater River and Loop Regional Trail east to CA Riding and Hiking Regional Trail. Also part of the Sycuan/Sloane Canyon Trail (Segment 7). As well as a Pathway along Willow Glen Dr., this project would include a trail or pathway connection and possible easement acquisition for a small portion connecting Willow Glen Dr. to an existing County easement off Camino de Las Piedras and the trail system in the Refuge.
Guajome Regional Park Campground Expansion	LUEG	\$ 2,100,000	\$ -	On-hold pending funding	Construction of 25 new campsites.
Nelson Sloan Reclamation	LUEG	\$ 2,000,000	\$ -	On-hold pending funding	Reclamation of the Nelson Sloan property (former quarry) to meet the basic requirements of the reclamation plan under the Surface Mining and Reclamation Act (SMARA). Project includes one-time start-up costs for environmental review/surveys/permits and Storm Water Pollution Prevention Plan preparation, grading plan, sediment transport and placement and other related site preparation/construction.
Lakeside to Cactus Trail Connection	LUEG	\$ 1,850,000	\$ -	On-hold pending funding	Approximately 1 mile trail connection from County DPR Cactus Park to County's Lakeside Equestrian Facility. Funding for trail easement, design and environmental. County Trails Master Plan planned trail connection.
Santa Maria Creek Greenway	LUEG	\$ 1,800,000	\$ -	On-hold pending funding	An approximately 2.5 mile multi-use community pathway along the Santa Maria Creek from Wellfield Park to Ramona Grasslands. Alignment along the river, which will require bridges & environmental permitting. Easements need to be obtained through private property owners' properties. Trails Groups and the Ramona Chamber of commerce and CPG support this project, as does much of the Ramona Community.
Dos Picos County Park - Pond Restoration	LUEG	\$ 1,750,000	\$ -	On-hold pending funding	Design, environmental and construction for dredging and relining existing pond at Dos Picos (120K/sf surface area)

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Blossom Valley Rd Easement and Trail	LUEG	\$ 1,500,000	\$ -	On-hold pending funding	Approx. 0.75 miles trail that leads to Rios Canyon Ballfields and is on CTMP. Funding for environmental, design and construction. This is a County Trails Master Plan planned community trail connection that eventually leads to the Rios Canyon Ballfields DPR facility and is used by pedestrians and equestrians in the area and is priority to the community trail users.
Del Parque Community Park	LUEG	\$ 1,500,000	\$ -	On hold pending funding	Development of undeveloped park land. Improvements include a fitness trail, sport court and picnic area.
4S Ranch Sports Park Photovoltaic System and LED Lighting	LUEG	\$ 1,500,000	\$ -	On-hold pending funding	The 4S Ranch Sports Park Photovoltaic and LED Lighting Project will reduce the County's reliance on purchased energy and reduce the total energy bill. Over 25 years, the project will save approximately \$1,200,000 and reduce carbon dioxide by 3469 tons.
Harmony Grove Village South Local Park	LUEG	\$ 1,500,000	\$ -	On hold pending funding	Acquisition and development of a new ~5 acre County park. Improvements include a fitness trail and court sports.
Pala-Pauma Local Park	LUEG	\$ 1,500,000	\$ -	On hold pending funding	Acquisition and development of a new ~4 acre County park. Improvements include a sports field and playground.
Parks Maintenance Buildings	LUEG	\$ 1,500,000	\$ -	On-hold pending funding	Design, environmental review and construction of storage buildings with security systems in up to four existing DPR facilities. The structures will provide permanent, secure storage facilities in geographically dispersed locations. The structures will be used to store replacement materials and equipment for geographic areas of the County. The secure storage facilities will enable DPR to acquire and securely store materials that will enable DPR to replace and/or repair damaged equipment in an expeditious manner.
Sweetwater Lane County Park Energy Upgrade	LUEG	\$ 1,500,000	\$ -	On-hold pending funding	Design, environmental and construction of car ports with photovoltaic panels. This project will reduce ongoing electricity costs generated and provide shaded parking for park users.
William Heise County Park - Camping Cabins Replacements	LUEG	\$ 1,500,000	\$ -	On hold pending funding	Cabins 1, 2, 9 and 10 to be replaced with Contestoga model cabins. These four cabins are the oldest in the park and approaching the end of their useful life.
Agua Caliente County Park - Staff Housing	LUEG	\$ 1,200,000	\$ -	On-hold pending funding	Replace residence 4, a 1950's trailer, at Agua Caliente Park. The trailer houses the Senior Ranger from Fall to Spring and serves as an air conditioned break room during the summer months. A second residence is also needed to house Park Attendants/seasonal staff. The park is unable to hire seasonal staff because of the remote location of the park.
Campo Library Community Room	CSG	\$ 1,000,000	\$ -	Planning	Addition of 1000 square foot community room.
4S Ranch Sports Park - North Field Synthetic Turf Replacement	LUEG	\$ 1,000,000	\$ -	On-hold pending funding	Design, environmental analysis and construction of synthetic turf at 4S Ranch Sports complex North Field.
Hidden Meadows Pocket Park	LUEG	\$ 1,000,000	\$ -	On hold pending funding	Acquisition and development of a new approximately two acre County park. Improvements include an open play area and picnic area.
Rancho San Diego Library Expansion	CSG	\$ 997,574	\$ -	Planning	The proposed additional 400 SF would provide additional sales area for the Friends of the Library, such as a Children's area, which currently either don't exist or are impacted because of the limited space.

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Potrero County Park Restroom Replacement	LUEG	\$ 850,000	\$ -	On-hold pending funding	Replace the three restrooms at Potrero County Park. The restrooms consist of the campground restroom, the playground restroom and the restroom near the outdoor pavilion in Reservation Area 1.
Ramona Intergenerational Community Campus (RICC) Skatepark	LUEG	\$ 850,000	\$ -	On-hold pending funding	Design, environmental and construction of a new skate park at the Ramona Intergenerational Community Campus
4S Ranch Park - Playground Surfacing Replacement	LUEG	\$ 750,000	\$ -	On-hold pending funding	Replace aged poured in place surfacing in eight playgrounds in six parks in 4S Ranch. This improve citizen safety and lower the time and funds needed to maintain current aged surface.
Bike Skills Course East County	LUEG	\$ 2,000,000	\$ -	On-hold pending funding	Environmental analysis, permitting, design and construction of a bicycle skills course in East County. The skills course will likely include such elements as a pump track, progressive jumps and skills elements.
Bike Skills Course North County	LUEG	\$ 2,000,000	\$ -	On-hold pending funding	Environmental analysis, permitting, design and construction of a bicycle skills course in North County. The skills course will likely include such elements as a pump track, progressive jumps and skills elements.
Lamar County Park Pervious Parking Lot	LUEG	\$ 750,000	\$ -	On-hold pending funding	Design, environmental analysis and construction of a pervious paving parking area in Lamar Park. New park amenities have been added to Lamar Park that are drawing additional park visitors. This parking lot expansion would support these new park users.
Lake Morena County Park Campground Restroom Replacement	LUEG	\$ 700,000	\$ -	On-hold pending funding	Replace the campground restroom at Lake Morena County Park. The current restroom is aging and internal wall pipes are failing. The new restroom would have, on the men's side-- 3 shower stalls, 2 urinals, 3 sinks and 4 toilets. The women's side would have 3 showers, 3 sinks and 6 toilets. All access would be ADA compliant and new water tankless hot water heaters would be installed.
Keys Creek Preserve	LUEG	\$ 700,000	\$ -	On-hold pending funding	Realign Via Piedra Rd to create a staging area driveway that safely connects with public road W. Lilac Rd. Install staging area amenities to include parking space, fencing, benches, signage, kiosks, and trash receptacles.
Otay Valley Regional Park (OVRP) Community Garden	LUEG	\$ 700,000	\$ -	On-hold pending funding	Design, environmental review and construction of a community garden in Otay Valley Regional Park (OVRP). The acquisition, development and operation of the OVRP is being undertaken through a Joint Exercise of Powers agreement between the cities of San Diego, Chula Vista and the County of San Diego.
Potrero County Park - New Camping Cabins	LUEG	\$ 700,000	\$ -	On hold pending funding	Target installation of 2-4 camping cabins at Potrero County campgrounds.
Valley Center Park Improvements	LUEG	\$ 650,000	\$ -	On hold pending funding	Construction of improvements to Star Valley Park on partner managed land through a JPA.
Dos Picos County Park Restroom Replacement	LUEG	\$ 600,000	\$ -	On-hold pending funding	Repair and upgrade the main restroom/shower building (west of pavilion) including 6 showers, 5 stalls, 6 sinks, walls, partitions, replace roof, paint interior, water heaters, stainless steel fixtures. Install all GFCI outlets. Upgrade 1 ADA units, including shower, sink and stall.
El Monte County Park - New Playground Shade Structure and Surfacing	LUEG	\$ 600,000	\$ -	On hold pending funding	Construction of shade structures over 3 existing playgrounds to reduce UV exposure for park visitors and improve visitor experience. This project will also replace playground surfacing at 3 El Monte parks to replacing existing fiber surfacing.

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Jess Martin County Park Bleachers and Concession	LUEG	\$ 600,000	\$ -	On-hold pending funding	Design, environmental analysis and construction of a baseball bleachers and a concession stand to support the existing ball fields at Jess Martin Park.
William Heise County Park - Water Conservation	LUEG	\$ 570,000	\$ -	On hold pending funding	William Heise Park requires inspection and retrofitting of the existing water lines. The existing inspection and design of this project has the potential to save on existing water and electricity that is required to operate the well pump.
William Heise County Park Restrooms	LUEG	\$ 550,000	\$ -	On-hold pending funding	Repair and upgrade 2 restroom buildings including 6 stalls. 4 sinks, walls, partitions, replace roof, paint interior, water heaters, stainless steel fixtures. Install all GFCI outlets. Upgrade 1 ADA units, including sink and stall.
Felicita County Park Improvements	LUEG	\$ 525,000	\$ -	On hold pending funding	Construction of a new disc golf course in an existing County park.
Waterfront Park - New Playground Shade Structure	LUEG	\$ 500,000	\$ -	On hold pending funding	Construction of shade structures over existing playground equipment to reduce UV exposure for park visitors and improve visitor experience.
Flinn Springs County Park - Playground Equipment Replacement	LUEG	\$ 400,000	\$ -	On hold pending funding	Removal of old playground equipment and replacement with new equipment. New play equipment will engage kids and improve visitor experience. These improvements will be located at Flinn Springs County Park
4S Ranch Liberty Park Restrooms	LUEG	\$ 400,000	\$ -	On-hold pending funding	Construct permanent restrooms at 4s Ranch Liberty Park to meet the needs of the users.
Rios Canyon County Park - Playground Equipment Replacement	LUEG	\$ 400,000	\$ -	On hold pending funding	Removal of old playground equipment and replacement with new equipment. New play equipment will engage kids and improve visitor experience. These improvements will be located at Rios Canyon Park
Whitaker Estate Road Design and Construction	LUEG	\$ 375,000	\$ -	Planning	Removal of existing pavement, design and construction of entry road improvements at the Whitaker Estate to meet Fire Marshal's recommendations and prevent erosion onto private properties.
South Lane Park	LUEG	\$ 350,000	\$ -	On hold pending funding	Construction of a fitness trail in an existing County park.
Sweetwater Summit Regional Park Red Hill Zip Line	LUEG	\$ 350,000	\$ -	On-hold pending funding	Design, environmental review and construction of a zip line located on Red Hill within the Sweetwater Summit Park. The zip line will be available for use by campers, visitors and partner organizations (e.g., Boy/Girl Scouts partnership) and DPR to support youth/group activities.
William Heise and Dos Picos County Parks - Picnic Tables Replacement	LUEG	\$ 350,000	\$ -	On-hold pending funding	Replace all existing damaged and stained concrete picnic tables (40) throughout Heise with Vinyl coated tables along with (4) ADA tables. Replace 92 existing damaged and stained concrete picnic tables and (4) ADA tables at Dos Picos with vinyl tables.
Cactus County Park - Playground Equipment and Surfacing Replacement	LUEG	\$ 325,000	\$ -	On hold pending funding	Removal of old playground equipment and replacement with new equipment. Improvements will include installation of shade sails and replacement of existing playground surfacing.
Hilton Head County Park - Playground Equipment and Surfacing Replacement	LUEG	\$ 325,000	\$ -	On hold pending funding	Removal of old playground equipment and replacement with new equipment. New play equipment will engage kids and improve visitor experience. Improvements will include installation of shade sails and replacement of existing playground surfacing. These improvements will be located at Hilton Head Park
Sage Hill Picnic Area	LUEG	\$ 325,000	\$ -	On hold pending funding	Construction of a picnic area in an existing County park.

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Rainbow County Park Recreation Amenities	LUEG	\$ 300,000	\$ -	On hold pending funding	Construction of a pickleball Court, and picnic improvements in an existing County park.
Vallecito County Park - New Camping Cabins	LUEG	\$ 300,000	\$ -	On hold pending funding	Installation of 2-4 camping cabins at Vallecitos County campgrounds.
Guajome Regional Park Recreation Amenities	LUEG	\$ 200,000	\$ -	On hold pending funding	Construction of a new playground in an existing County park.
Louis Stelzer County Park - New Playground Shade Structure	LUEG	\$ 200,000	\$ -	On hold pending funding	Construction of shade structures over existing playground equipment to reduce UV exposure for park visitors and improve visitor experience.
William Heise County Park Amphitheater - New Playground Shade Structure	LUEG	\$ 200,000	\$ -	On hold pending funding	Construction of shade structures over existing playground equipment to reduce UV exposure for park visitors and improve visitor experience.
Collier County Park - Water Conservation	LUEG	\$ 100,000	\$ -	On hold pending funding	Replacement of Calsense controllers at Collier Park
Lakeside Off Leash Park	LUEG	\$ 30,000	\$ -	On hold pending funding	Construction of an off leash dog area in an existing County park.
Rancho San Diego Dog Park	LUEG	\$ 30,000	\$ -	On hold pending funding	Construction of a dog park in an existing County park.