



Zero Net Energy
Imperial Beach Library
T.B. Penick, Jeff Katz Architect



Capital Improvement Projects 2018/19 - 2022/23

Southeastern Live Well Center



Conceptual plan

Scope: Site acquisition and construction of approximately 80,000 sq ft office building to consolidate community Health and Probation services, vacating aged facilities

Schedule: Entitlement, programming 2017/18, Design-Build advertisement fall/winter 2018/19

Est. Cost: \$74 million project cost

Delivery: Design-Build

County Administration Center Renovation



Scope: Phased replacement of Life Safety, Mechanical, Electrical, Plumbing, and Architectural systems past their useful life and to meet current code.

Schedule: Procure Architect and CMAR spring 2018.

Est. Cost: \$108 million project cost

Delivery: CM at Risk

San Diego Juvenile Justice Campus



Site

Scope: Phased renovation and redevelopment of existing site and facility to include new community supervision services, urban camp setting, housing and support facilities.

Schedule: Masterplan, programming 2017/18 for Design-Build advertisement fall 2018/19

Est. Cost: \$104 million Phase I

Delivery: Design-Build

County Live Well Campus



Site

Scope: Redevelop the Health Services Complex, consolidating services including Live Well Center, parking structure and contracted Assessment Center.

Schedule: Programming and entitlement 2018 for Design-Build procurement summer 2019

Est. Cost: \$177 million project cost

Delivery: Design-Build



County of San Diego
Department of General Services
5560 Overland Avenue, Suite 410
San Diego, CA 92123
858.694.3610

http://www.sandiegocounty.gov/content/sdc/general_services.html

Register for notification of solicitations at <http://buy.net.sdcounty.ca.gov>

Lakeside Branch Library



Site

Scope: Construct new 17,000 sq ft Zero Net Energy Library with teen and children's spaces, and community room.

Schedule: Site acquisition Oct. 2017; procurement summer 2018

Est. Cost: \$19.5 million, including demolition of existing library building in Lindo Lake Park

Delivery: Design-Build



Department of General Services

Planned and Proposed
Capital Development Opportunities
FY2018/19 - 2022/23



Project	RFB/RFP Forecast	Scope	Delivery	Est Project Cost
Sheriff Emergency Vehicle Operations Center (EVOC)	RFSQ/RFP summer 2018	Site acquisition and improvements for emergency vehicle maneuvers training.	Design-Build	Est. \$26.5 million
San Marcos Road Maintenance Station & Fleet Garage	Programming for RFSQ/RFP fall 2018	Construct new fleet maintenance facility for County vehicles.	Design-Build	Est. \$7.5 million
Ohio Street Renovation/ Replacement	Programming	Construct new facility to provide enhanced services to aid rehabilitation and treatment.	Design-Build	Est. \$18.8 million
Casa de Oro Library	Site search, programming	Construct new 13,500 SF Library with teen and children's areas and community room.	Design-Build	Est. \$15.8 million plus land acq.
Inmate Transfer Tunnel - Courthouse Commons Development	RFP October 2017	Construct inmate pedestrian tunnel from Central Jail to new State Courthouse.	Developer	TBD
Mt. Laguna Fire Station #49	Programming	Planning and programming for addition of new building for apparatus bay, future replacement/renovation of existing station.	TBD	Est. \$1.4 million
Consultant & Job Order Contracting (JOC) Procurements	RFB/RFP Forecast	Scope	Delivery	Est Cost
Architect, Engineer, Construction/Project Management and other consulting services	Periodically, through BuyNet or City, County, Port Rotation	Provide project specific and As Needed consulting services in support of various projects, studies and assessments.	Consultant contract	Up to \$1 million annually
Large project-specific design and CM consulting services	Periodically	Provide project specific support to County project management team.	Consultant contract	Varies
JOC General, Mechanical/HVAC, Electrical, Paving, various specialty contractors	Periodically through the year	Provide general, engineering or specialty construction services for County projects.	JOC Contract	Up to \$4.5 million

Consulting Opportunities

The City, County and Port District Consultant Rotation List can be used for consultant services less than \$1,000,000 annual fee. These include architectural, construction and project management, engineering and specialty professional consulting services.

Also register on and monitor the County's BuyNet Website for new advertised procurements. Such procurements may include architectural, various engineering services, construction management, commissioning and other professional services.

Additional information can be found at:

County Operational Plan & Budget Information - www.sdcounty.ca.gov/auditor/budinfo.html

City, County, Port Rotation - www.sandiego.gov/publicworks/about/contracting/consultant/rotationlist.shtml

County Property Disposition and Development Opportunities - www.sdcre.com