



# Major Maintenance Implementation Plan (MMIP)

Group	Department	Building Name	Project Title	FY2026-27 Funding Source	Est. Proj. Cost \$160M	FY2026-27 \$82M	FY2027-28 \$56M
FG3	ARCC	County Offices San Marcos - Building 141	Interior Paint and Carpet (2nd Floor)	N/A	\$ 45,000	\$ -	\$ 45,000
FG3	ARCC	County Offices San Marcos - Building 141	ARCC SMO HVAC System Repair or Replacement	Bond Finance	\$ 1,320,000	\$ 1,320,000	\$ -
FG3	ARCC	County Offices San Marcos - Building 141	San Marcos Assessor Fire Alarm Panel and Device Replacement	General Purpose Revenue	\$ 75,000	\$ 75,000	\$ -
FG3	ARCC	South Bay Regional Center - Assessor Building	South Bay Assessors Fire Alarm Replacement	General Purpose Revenue	\$ 120,000	\$ 120,000	\$ -
FG3	ARCC	Kearny Mesa Assessor	Kearny Mesa Assessor Recorder Office Roof Repair/Certification/Investigation	General Purpose Revenue	\$ 1,010,000	\$ 1,010,000	\$ -
FG3	DGS	County Administration Center (CAC)	County Administration Center Heating Ventilation and Air Conditioning Retro Commissioning	N/A	\$ 250,000	\$ -	\$ 250,000
FG3	DGS	County Operations Center (COC) - Parking Structure A	COC – Power Service Agreement – Purchase/Build of Equipment	N/A	\$ 1,000,000	\$ -	\$ 1,000,000
FG3	DGS	County Operations Center (COC) - Building 202	Electric Vehicle Roadmap	General Purpose Revenue	\$ 1,200,000	\$ 1,200,000	\$ -
FG3	DGS	County Operations Center (COC) Site	COC Interior and Common Area Painting	N/A	\$ 350,000	\$ -	\$ 350,000
FG3	DGS - Fleet Services	Ramona Fuel Island	Ramona Fuel Island – Underground Fuel Storage Tank Replacement and Upgrade	N/A	\$ 300,000	\$ -	\$ 300,000
FG3	DGS - Fleet Services	Lakeside Road Maintenance Station - Fuel Island	Lakeside Fuel Island – Underground Fuel Tank Replacement and Upgrade	N/A	\$ 300,000	\$ -	\$ 300,000
FG3	DGS Rev. Lease	Bonita Cultural Museum	Bonita Museum Fire Alarm Panel Replacement	FY 2025-26 Unlocked Reserves	\$ 130,000	\$ 130,000	\$ -
FG3	DGS Rev. Lease	Campo - DGS Staff Housing 348	348 Moore Rd. Campo DGS Staff House (Roof and Carport Repair/Replacement) Replace Windows	FY 2025-26 Unlocked Reserves	\$ 400,000	\$ 400,000	\$ -
FG3	FG3 Exec Office	County Administration Center (CAC)	CAC – Bayside Conference Room Audiovisual Upgrades and Hoteling Areas	N/A	\$ 500,000	\$ -	\$ 500,000
FG3	FG3 Exec Office	County Administration Center (CAC)	CAC Access Control Replacement for Older Panels	General Purpose Revenue	\$ 150,000	\$ 150,000	\$ -
FG3	FG3 Exec Office	County Administration Center (CAC) Site	CAC Decorative Sidewalk Repair – Survey and Engineered Solution	Dept Funding/Program Revenue	\$ 150,000	\$ 150,000	\$ -
FG3	FG3 Exec Office	County Administration Center (CAC)	Chilled Water Valves	N/A	\$ 1,500,000	\$ -	\$ 1,500,000
FG3	FG3 Exec Office	County Administration Center (CAC) Waterfront Park - Parking Garage	CAC Ash Garage Entry and Exit Gate Replacement	Dept Funding/Program Revenue	\$ 250,000	\$ 250,000	\$ -
FG3	FG3 Exec Office	Cedar - Kettner Development Project Parking Structure	Cedar Kettner Park Garage Gate Replacement	Dept Funding/Program Revenue	\$ 150,000	\$ 150,000	\$ -
FG3	FG3 Exec Office	County Administration Center (CAC)	CAC Exterior Lighting Retrofit	N/A	\$ 100,000	\$ -	\$ 100,000
FG3	FG3 Exec Office	County Administration Center (CAC) Site	CAC ADA Door Closers – Main CAC Interior Spaces and Lobby of Ash Street Garage	N/A	\$ 200,000	\$ -	\$ 200,000
FG3	FG3 Exec Office	County Administration Center (CAC)	CAC 4th Floor North and South Patio Traffic Coating	N/A	\$ 300,000	\$ -	\$ 300,000
FG3	FG3 Exec Office	County Administration Center (CAC)	County Administration Center – Tower and South Roof Seismic Repairs	N/A	\$ 7,500,000	\$ -	\$ 7,500,000
FG3	FG3 Exec Office	County Administration Center (CAC) Waterfront Park - North Restroom	CAC Waterfront Park North Restroom Roof Repair and Painting	N/A	\$ 200,000	\$ -	\$ 200,000
HHSA	HHSA	Edgemoor Building 10 - Polo Barn	Edgemoor Polo Barn – Abate Lead Paint, Fumigate for Termites, Repair Damaged Wood, Paint Structure and Repair Roof	N/A	\$ 1,100,000	\$ -	\$ 1,100,000
HHSA	HHSA	Polinsky Center Site	Polinsky Children's Center – Access Control Replacement	FY 2025-26 Unlocked Reserves	\$ 575,000	\$ 575,000	\$ -
HHSA	HHSA	South Region Live Well Center at Chula Vista	MMIP 690 Oxford St. Access Control Replacement	FY 2025-26 Unlocked Reserves	\$ 75,000	\$ 75,000	\$ -
HHSA	HHSA	El Cajon Family Resource Center Site	El Cajon FRC Parking Repaving	N/A	\$ 350,000	\$ -	\$ 350,000
HHSA	HHSA	El Cajon Family Resource Center	El Cajon FRC Fire Panel Replacement	FY 2025-26 Unlocked Reserves	\$ 120,000	\$ 120,000	\$ -
HHSA	HHSA	El Cajon Family Resource Center	El Cajon FRC Roof Leak Assessment Repair and Replacement of Affected Areas	General Purpose Revenue	\$ 342,000	\$ 342,000	\$ -
HHSA	HHSA	North Central Regional Center Site	HHSA North Central Live Well Center – Parking Lot Reseal and Restripe	General Purpose Revenue	\$ 300,000	\$ 300,000	\$ -
HHSA	HHSA	Edgemoor Skilled Nursing Facility Site	Up Fund Edgemoor Heating Ventilation and Air Conditioning Controllers Project MH23603C	FY 2025-26 Unlocked Reserves	\$ 4,205,000	\$ 1,000,000	\$ -
HHSA	HHSA	North Coastal Live Well Health Center	Up Fund MH22612 NCLWHC Project	General Purpose Revenue	\$ 1,775,500	\$ 798,000	\$ -
LUEG	AWM	Hazard Way Site	9325, 9335, 9355 Hazard Way Breakroom Remodel Refresh Project	Dept Funding/Program Revenue	\$ 750,000	\$ 750,000	\$ -
LUEG	DEHQ	County Operations Center (COC) - Building 201	Office Reconfigurations	Dept Funding/Program Revenue	\$ 250,000	\$ 250,000	\$ -
LUEG	DPR	Rios Canyon Ballfields Site	Rios Canyon – Asphalt	N/A	\$ 300,000	\$ -	\$ 300,000
LUEG	DPR	Tijuana River Valley Regional Park Site	Smugglers Gulch Dredging	N/A	\$ 6,600,000	\$ -	\$ 750,000

LUEG	DPR	Agua Caliente Springs Park & County Air Strip Site	Up Fund Countywide Small Water System Evaluation and Emergency Action Plan	FY 2025-26 Unlocked Reserves	\$ 300,000	\$ 300,000	\$ -
LUEG	DPR	Lamar Street Park - Shade Structure	Lamar Park Playground and Shade Structure	General Purpose Revenue	\$ 370,000	\$ 370,000	\$ -
LUEG	DPR	Wilderness Gardens Park Site	Up Fund Wilderness Garden Well and Water System	General Purpose Revenue	\$ 425,000	\$ 425,000	\$ -
LUEG	DPR	Lake Morena Park Site	Americans with Disabilities Act Accessibility Improvements Fiscal Year 27 28	N/A	\$ 500,000	\$ -	\$ 500,000
LUEG	DPR	Goodland Acres Park Site	Goodland Acres Park Playground Shade Structure	N/A	\$ 280,000	\$ -	\$ 280,000
LUEG	DPR	Vallecitos Park Site	Countywide Small Water System Evaluation and Emergency Action Plan	N/A	\$ 300,000	\$ -	\$ 300,000
LUEG	DPW	Lakeside Road Maintenance Station - Fuel Island	Lakeside RMS Fuel Island Canopy Replacement	N/A	\$ 67,000	\$ -	\$ 67,000
LUEG	DPW	Julian Road Maintenance Station - Fuel Island	Julian RMS Fuel Island Canopy Replacement	N/A	\$ 67,000	\$ -	\$ 67,000
LUEG	DPW	Julian Road Maintenance Station - Crew Chief Residence	Julian DPW Residence Remodel	Dept Funding/Program Revenue	\$ 250,000	\$ 250,000	\$ -
LUEG	Library	Bonita - Sunnyside Library	Bonita - Sunnyside Library - Replace HVAC Units	Dept Funding/Program Revenue	\$ 600,000	\$ 600,000	\$ -
LUEG	Library	Jacumba Branch Library	Jacumba Library - Monument Signage	N/A	\$ 80,000	\$ -	\$ 80,000
LUEG	Library	Rancho San Diego Library Site	Rancho San Diego Library - Shade Sail	N/A	\$ 110,000	\$ -	\$ 110,000
LUEG	Library	Ramona Community Library Site	Ramona Library - Shade Sail	N/A	\$ 135,000	\$ -	\$ 135,000
LUEG	Library	Potrero Branch Library Site	Potrero Library - Site Fencing	N/A	\$ 185,000	\$ -	\$ 185,000
LUEG	Library	El Cajon Branch Library	Replace Cooling Tower at El Cajon Library	Dept Funding/Program Revenue	\$ 650,000	\$ 650,000	\$ -
LUEG	Library	Spring Valley Library	Spring Valley Library Fire Alarm Replacement	N/A	\$ 100,000	\$ -	\$ 100,000
LUEG	Library	Ramona Community Library	Ramona Library Repair Roof in Community Room	Dept Funding/Program Revenue	\$ 300,000	\$ 300,000	\$ -
LUEG	Library	Ramona Community Library	Ramona Library PV Array Installation	N/A	\$ 700,000	\$ -	\$ 700,000
LUEG	Library	Jacumba Branch Library	Jacumba Library Roof Replacement	N/A	\$ 250,000	\$ -	\$ 250,000
LUEG	Library	Ramona Community Library	Ramona Library Chiller Coil Replacement	Dept Funding/Program Revenue	\$ 200,000	\$ 200,000	\$ -
PSG	FPD	Shelter Valley Fire Station Fire Station 62	Shelter Valley FS 62 - Install Security Fencing	N/A	\$ 400,000	\$ -	\$ 400,000
PSG	FPD	Julian Fire Station 56 Site	Julian Fire Station 56 - Installation of Fencing Around Perimeter of Facility and Retaining Wall	N/A	\$ 500,000	\$ -	\$ 500,000
PSG	FPD	Lake Morena Fire Station 42 Site	Lake Morena Fire Station 42 - Installation of Fencing Around Perimeter of Facility	N/A	\$ 400,000	\$ -	\$ 400,000
PSG	FPD	Ramona Fire Station 82 Site	Ramona FS 82 - Installation of Security Fencing Around Station	N/A	\$ 400,000	\$ -	\$ 400,000
PSG	Law Library	Law Library	Law Library - Dumbwaiter Decommissioning	N/A	\$ 40,000	\$ -	\$ 40,000
PSG	Probation	East Mesa Juvenile Detention Facility Site	EMJDF - Quad Lamp Post and Wall Pack Lighting Upgrade to Light Emitting Diode	N/A	\$ 350,000	\$ -	\$ 350,000
PSG	Probation	Probation - South Bay	Office Renovation - 1095 Bay Blvd.	N/A	\$ 300,000	\$ -	\$ 300,000
PSG	Probation	North County Regional Center - South Building	Office Renovation - 325 S. Melrose, Ste 2100	N/A	\$ 300,000	\$ -	\$ 300,000
PSG	Probation	North County Regional Center - South Building	Office Renovation - 325 S. Melrose Dr., Ste 2600	N/A	\$ 300,000	\$ -	\$ 300,000
PSG	Probation	State of California - East County Regional Center	Office Renovation - 250 E. Main St., 8th Fl	N/A	\$ 300,000	\$ -	\$ 300,000
PSG	Probation	Hall of Justice	Office Renovation - 330 W Broadway, Ste 483	N/A	\$ 300,000	\$ -	\$ 300,000
PSG	Probation	Hall of Justice	Office Renovation - 330 W Broadway, Ste 670	N/A	\$ 300,000	\$ -	\$ 300,000
PSG	Probation	HHSA & Probation Admin Svcs	Office Renovations - 9444 Balboa Ave Ste 500	N/A	\$ 680,000	\$ -	\$ 680,000
PSG	Probation	Youth Transition Campus Site	Youth Development Temporary Parking Lot	N/A	\$ 1,250,000	\$ -	\$ 1,250,000
PSG	Probation	HHSA & Probation Admin Svcs Site	Probation Admin Center Access Control Replacement for Older Panels	N/A	\$ 15,000	\$ -	\$ 15,000
PSG	Probation	East Mesa Juvenile Detention Facility	EMJDF Vocational Training Space Design	N/A	\$ 100,000	\$ -	\$ 100,000
PSG	Probation	East Mesa Juvenile Detention Facility	EMJDF Replace Multiple Door Locks	N/A	\$ 800,000	\$ -	\$ 800,000
PSG	Probation	Youth Transition Campus Site	YDC - Upgrade Lighting in Parking Lot	N/A	\$ 250,000	\$ -	\$ 250,000
PSG	Probation	Probation Department Community Support Office	CSO - ADA Lobby Door and Metal Detector Reconfiguration	N/A	\$ 160,000	\$ -	\$ 160,000
PSG	Probation	Hall of Justice	Office Renovation - 330 W Broadway, Ste 554/555	N/A	\$ 300,000	\$ -	\$ 300,000
PSG	Probation	Youth Transition Campus Support Building	Convert Bathroom in Visitation to a Youth Bathroom	Dept Funding/Program Revenue	\$ 150,000	\$ 150,000	\$ -
PSG	SDSO	Aerial Support to Regional Enforcement Agencies (ASTREA)	ASTREA SDSO Aviation El Cajon - Ramp Resurface and Wash System	FY 2025-26 Unlocked Reserves	\$ 500,000	\$ 500,000	\$ -
PSG	SDSO	Santee Sheriff Station	Santee SDSO Heating Ventilation and Air Conditioning Package Units Replacement	N/A	\$ 850,000	\$ -	\$ 850,000
PSG	SDSO	Poway Sheriff Station	Poway SDSO Substation Access Control Panel Replacement	N/A	\$ 30,000	\$ -	\$ 30,000
PSG	SDSO	Sheriff HQ Administration Center	Ridgehaven Access Control Replacement for Older Panels	General Purpose Revenue	\$ 50,000	\$ 50,000	\$ -
PSG	SDSO	Sheriff Emergency Vehicle Operations Course Site	EVOC Track Maintenance and Striping	FY 2025-26 Unlocked Reserves	\$ 500,000	\$ 500,000	\$ -
PSG	SDSO	Campo - Sheriff Substation	Campo SDSO Substation Generator	N/A	\$ 310,000	\$ -	\$ 310,000
PSG	SDSO	Imperial Beach Sheriff Station	IB SDSO - Replace Men's Shower	N/A	\$ 15,000	\$ -	\$ 15,000
PSG	SDSO	North County Regional Center Site	Vista Court Exterior Security Cameras	N/A	\$ 500,000	\$ -	\$ 500,000
PSG	SDSO	North County Regional Center - South Building	Vista Court - Remodel Court Holding Deputy Station	N/A	\$ 60,000	\$ -	\$ 60,000
PSG	SDSO	Sheriff Video Production Facility	SDSO Video Production AC Split Unit Replacement	General Purpose Revenue	\$ 245,000	\$ 245,000	\$ -

PSG	SDSO	East Mesa Regional Firing Range - Admin & Training	East Mesa Range Roof Replacement	Bond Finance	\$ 750,000	\$ 750,000	\$ -
PSG	SDSO	Imperial Beach Pier Sheriff Storefront	Imperial Beach Station Security System	General Purpose Revenue	\$ 75,000	\$ 75,000	\$ -
PSG	SDSO	Sheriff Emergency Vehicle Operations Course Site	EVOG Shade Structure	N/A	\$ 1,000,000	\$ -	\$ 1,000,000
PSG	SDSO	Alpine Sheriff Station	Alpine Station Flooring	N/A	\$ 50,000	\$ -	\$ 50,000
PSG	SDSO	East Mesa Regional Firing Range Site	Otay Range Genetec	N/A	\$ 300,000	\$ -	\$ 300,000
PSG	SDSO	Poway Sheriff Station Site	Poway Exterior Surveillance System	N/A	\$ 127,000	\$ -	\$ 127,000
PSG	SDSO	North Coastal Sheriff Station	North Coastal Station Painting	N/A	\$ 80,000	\$ -	\$ 80,000
PSG	SDSO	East Mesa Regional Firing Range Site	EM Range 5 Bathroom	N/A	\$ 1,000,000	\$ -	\$ 1,000,000
PSG	SDSO	Marine Corps Air Station Miramar Firearms Training Center Site	Miramar Training Facility Renovation and Upgrade	N/A	\$ 800,000	\$ -	\$ 800,000
PSG	SDSO	County Offices San Marcos Site	Respect Shade Structure	N/A	\$ 300,000	\$ -	\$ 300,000
PSG	SDSO	Valley Center Sheriff Substation Site	Valley Center Parking Lot Expansion	N/A	\$ 850,000	\$ -	\$ 850,000
PSG	SDSO	Rancho San Diego Sheriff Station	Rancho San Diego Station Report Writing Room Refresh	N/A	\$ 100,000	\$ -	\$ 100,000
PSG	SDSO	North Coastal Sheriff Station	North Coastal Bathroom Remodel	N/A	\$ 200,000	\$ -	\$ 200,000
PSG	SDSO	Poway Sheriff Station	Poway Station Stove and Water Hook-Ups	N/A	\$ 100,000	\$ -	\$ 100,000
PSG	SDSO	Alpine Sheriff Station Site	Alpine Outdoor Lockers	N/A	\$ 150,000	\$ -	\$ 150,000
PSG	SDSO	Julian Sheriff Substation Site	Julian Enclose Patio	N/A	\$ 30,000	\$ -	\$ 30,000
PSG	SDSO	Julian Sheriff Substation	Julian Kitchen Stove	N/A	\$ 40,000	\$ -	\$ 40,000
PSG	SDSO	Sheriff HQ Parking Structure	SDSO Headquarters Garage Gate Replacements	FY 2025-26 Unlocked Reserves	\$ 500,000	\$ 500,000	\$ -
PSG	SDSO - Det.	Las Colinas Detention & Reentry Facility Site	LCDRF Water Heater Replacement	FY 2025-26 Unlocked Reserves	\$ 500,000	\$ 500,000	\$ -
PSG	SDSO - Det.	South Bay Regional Center - Detention Center	South Bay Detention Facility Fire Alarm System Replacement	Bond Finance	\$ 2,300,000	\$ 2,300,000	\$ -
PSG	SDSO - Det.	Las Colinas Detention & Reentry Facility Site	Add Additional Parking to Las Colinas	N/A	\$ 300,000	\$ -	\$ 300,000
PSG	SDSO - Det.	George Bailey - East Mesa Reentry Facility Site	East Mesa Camera System Replacement Reentry	Bond Finance	\$ 15,000,000	\$ 15,000,000	\$ -
PSG	SDSO - Det.	North County Regional Center - Vista Detention Facility Expansion	VDF Recreation Yards Flooring	General Purpose Revenue	\$ 200,000	\$ 200,000	\$ -
PSG	SDSO - Det.	EMRF - Housing Unit 1 (H1)	East Mesa Detention Epoxy Showers	FY 2025-26 Unlocked Reserves	\$ 400,000	\$ 400,000	\$ -
PSG	SDSO - Det.	Las Colinas Detention & Reentry Facility Site	Las Colinas Installation of Second Chiller Tower	N/A	\$ 3,000,000	\$ -	\$ 3,000,000
PSG	SDSO - Det.	Rock Mountain - House 6	Rock Mountain House 6 – Locks and Pilaster Doors Replacement	FY 2025-26 Unlocked Reserves	\$ 1,000,000	\$ 1,000,000	\$ -
PSG	SDSO - Det.	EMRF - Administration Building (AB)	EMDRF Fire Alarm Systems Repairs	General Purpose Revenue	\$ 300,000	\$ 300,000	\$ -
PSG	SDSO - Det.	Rock Mountain Detention Facility Site	Rock Mountain Detention Facility Waterproofing, Kitchen Equipment, Water Heaters	Bond Finance	\$ 7,000,000	\$ 7,000,000	\$ -
PSG	SDSO - Det.	EMRF - Central Production Center	CPC Roof Replacement	FY 2025-26 Unlocked Reserves	\$ 1,500,000	\$ 1,000,000	\$ -
PSG	SDSO - Det.	George Bailey - East Mesa Reentry Facility Site	Detention Glass Replacement at GBDF	General Purpose Revenue	\$ 250,000	\$ 250,000	\$ -
PSG	SDSO - Det.	EMRF - Pump House	EMRF Pumping Station Pump Replacement	General Purpose Revenue	\$ 120,000	\$ 120,000	\$ -
PSG	SDSO - Det.	San Diego Central Jail	SDCJ Holding Cell Conversion	Bond Finance	\$ 500,000	\$ 500,000	\$ -
PSG	SDSO - Det.	San Diego Central Jail Site	SDCJ Gate Replacements	General Purpose Revenue	\$ 3,000,000	\$ 3,000,000	\$ -
PSG	SDSO - Det.	San Diego Central Jail	SDCJ Vehicle Sally Port Floor	N/A	\$ 200,000	\$ -	\$ 200,000
PSG	SDSO - Det.	San Diego Central Jail	SDCJ Basement Parking Gate	N/A	\$ 100,000	\$ -	\$ 100,000
PSG	SDSO - Det.	San Diego Central Jail	SDCJ Pneumatic Tube System	N/A	\$ 1,000,000	\$ -	\$ 1,000,000
PSG	SDSO - Det.	San Diego Central Jail	SDCJ Maintenance and Repairs of DGS Critical Priorities	Dept Funding/Program Revenue	\$ 2,875,000	\$ 2,875,000	\$ -
PSG	SDSO - Det.	San Diego Central Jail	SDCJ Maintenance and Repairs of DGS Critical Priorities (duplicate entry in original list)	General Purpose Revenue	\$ 16,858,000	\$ 16,858,000	\$ -
PSG	SDSO - Det.	San Diego Central Jail	SDCJ Maintenance and Repairs of Crucial Items	N/A	\$ 4,180,000	\$ -	\$ 4,180,000
PSG	SDSO - Det.	San Diego Central Jail	SDCJ Update and Remodel Evidence Room	N/A	\$ 100,000	\$ -	\$ 100,000
PSG	SDSO - Det.	EMRF - Kitchen	EMRF Oven Replacements	N/A	\$ 240,000	\$ -	\$ 240,000
PSG	SDSO - Det.	San Diego Central Jail	SDCJ Locker Room Modernization	N/A	\$ 2,000,000	\$ -	\$ 2,000,000
PSG	SDSO - Det.	South Bay Regional Center - Detention Center	Up Fund SBRC Security System Replacement	Bond Finance	\$ 9,000,000	\$ 1,500,000	\$ -
Shared	Shared	South Bay Regional Center - Courthouse	SBRC – Courthouse – Electrical Switchboard Service Disconnect Replacement	Multiple	\$ 600,000	\$ 600,000	\$ -
Shared	Shared	South Bay Regional Center - Fleet & Central Plant	SBRC – Automatic Transfer Switch and Circuit Breaker Panels Replacement	General Purpose Revenue	\$ 300,000	\$ 300,000	\$ -
Shared	Shared	South Bay Regional Center - Courthouse	SBRC – Replace Electrical Breaker Panels in 8 Electrical Rooms	Bond Finance	\$ 2,500,000	\$ 2,500,000	\$ -
Shared	Shared	South Bay Regional Center Site	SBRC – Replace and Repair Concrete Pads in Several Locations Including Repair of Storm Water Drains	FY 2025-26 Unlocked Reserves	\$ 2,000,000	\$ 2,000,000	\$ -
Shared	Shared	State of California - North County Regional Center North Court Building	NCRC – Replace Pneumatic HVAC Compressor	General Purpose Revenue	\$ 400,000	\$ 400,000	\$ -
Shared	Shared	ECRC - Parking Structure	ECRC Parking Structure Painting	N/A	\$ 250,000	\$ -	\$ 250,000
Shared	Shared	South Bay Regional Center - Courthouse	SBRC – Upgrade and Replacement of Variable Frequency Drive	Bond Finance	\$ 450,000	\$ 450,000	\$ -

Shared	Shared	North County Regional Center - South Building	NCRC South Tower – Access Control Replacement	General Purpose Revenue	\$ 131,250	\$ 131,250	\$ -
Shared	Shared	County Offices San Marcos - Building 151	Heating Ventilation and Air Conditioning Replacement with Like in Kind Units	General Purpose Revenue	\$ 1,320,007	\$ 595,939	\$ -
Shared	Shared	South Bay Regional Center - Courthouse	SBRC – Installation of Isolation Valve for Domestic Water System and Replacement of Old Isolation Valve at the Main Line Located at the Basement	N/A	\$ 850,000	\$ -	\$ 850,000
Shared	Shared	South Bay Regional Center - Courthouse	SBRC – Electrification and Replacement of Domestic Hot Water Boilers Including Storage Tanks	N/A	\$ 3,550,000	\$ -	\$ 3,550,000
Shared	Shared	County Operations Center (COC) - Building 019	Building 19 – Replace Closed Circuit Television Camera System Including Gate Cameras	General Purpose Revenue	\$ 225,000	\$ 225,000	\$ -
Shared	Shared	East County Regional Center - Parking Garage Site	ECRC – Remove Root Intrusion	N/A	\$ 250,000	\$ -	\$ 250,000
Shared	Shared	South Bay Regional Center - Courthouse	SBRC – Courthouse Heating Ventilation and Air Conditioning Variable Air Volume Units and Air Ducting	N/A	\$ 5,500,000	\$ -	\$ 5,500,000
Shared	Shared	South Bay Regional Center Site	SBRC and ARCC – Parking Lot Repair and Restriping	N/A	\$ 1,850,000	\$ -	\$ 1,850,000
Shared	Shared	County Operations Center (COC) - Building 101	Medical Examiner – Heating Hot Water Boiler Control Retrofit	General Purpose Revenue	\$ 170,000	\$ 170,000	\$ -
Shared	Shared	North County Regional Center - South Building	Up Fund NCRC – Heating Hot Water System MF24405	Bond Finance	\$ 3,200,000	\$ 1,500,000	\$ -
Shared	Shared	South Bay Regional Center - Courthouse	South Bay Regional Center – Lobby Security Screening Area Security Improvements	N/A	\$ 400,000	\$ -	\$ 400,000
Shared	Shared	County Operations Center (COC) - Building 019	Up Fund Emergency Operations Center – Roofing for MM24503	Bond Finance	\$ 2,500,000	\$ 2,100,000	\$ -
Shared	Shared	County Operations Center (COC) - Building 019	Up Fund Emergency Operations Center Heating Ventilation and Air Conditioning to Complete Replacement	Bond Finance	\$ 4,500,000	\$ 3,500,000	\$ -
					\$ 160,087,757	\$ 82,305,189	\$ 55,926,000