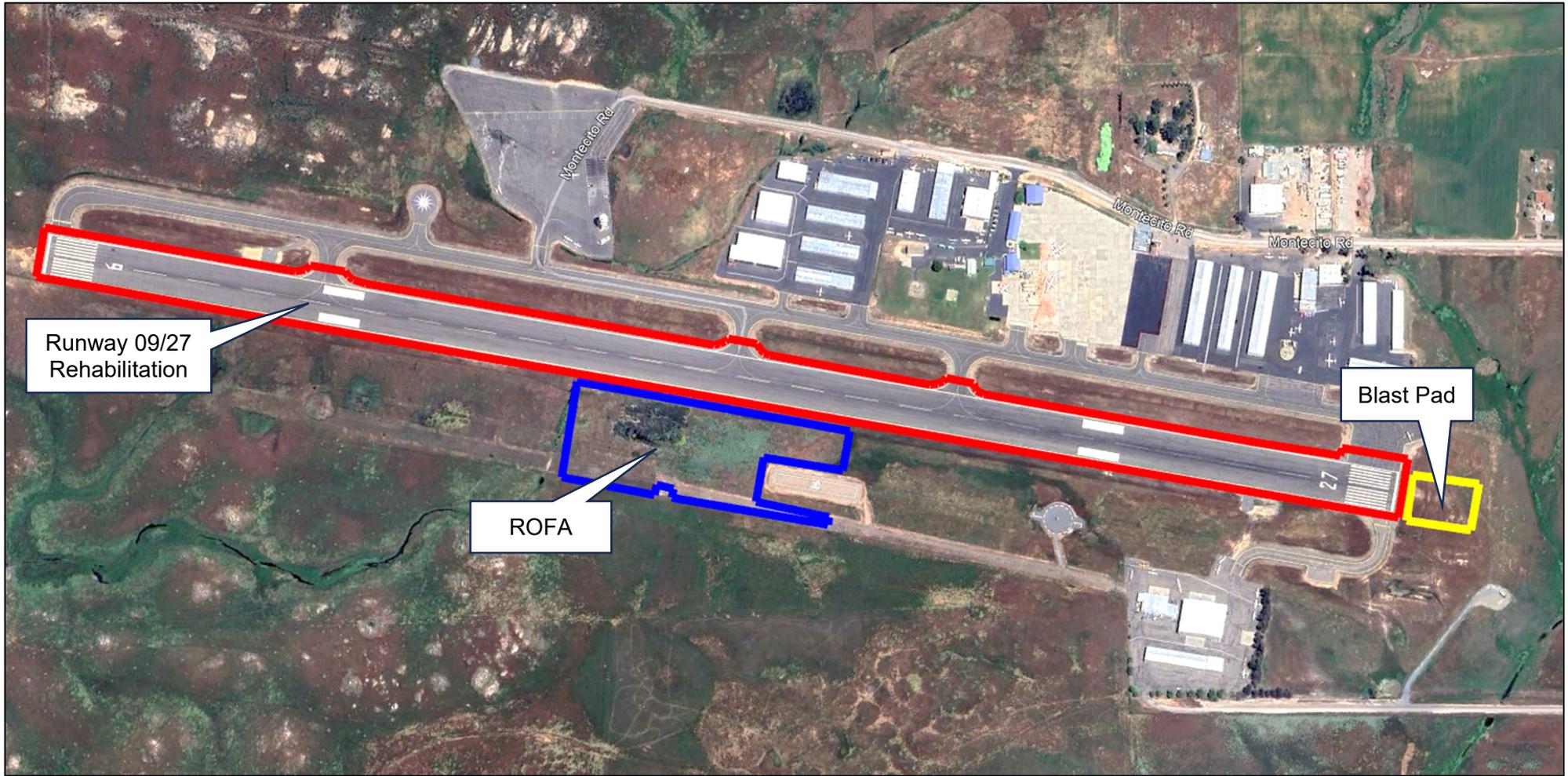


U.S. Department of Transportation Federal Aviation Administration									Airport Capital Improvement Plan				
1. Airport: County of San Diego Airports									2. State: California		3. LOCID CRQ, SEE, L08, L18, RNM		
4. Funding Year	5. Project Description (a)	Work Code	Phase (if applicable)	Runway/ Taxiway/Apron PCI/PCR	FAA IJA	FAA Entitlement	FAA Discretionary	Total Federal Funds for project (b)	State Funds (Varies) (c)	Local Funds		Project Total \$ (f)	Environmental Status (g)
										PFC (d)	Other (e)		
FY 2026 (Current Year)	SEE - Runway 17/35 Rehabilitation and RSA Improvement	RE RW IM	Construct	62	\$1,901,000	\$2,230,287	-	\$ 4,131,287	\$ 361,925	\$ 3,618,713	\$ 7,750,000	Submitted CATEX 8/11/2025	
FY 2027	RNM - Rehabilitate Runway 09/27 with ROFA & RSA Improvements	RW RE IM	Construct	375/F/D/X/T	-	-	-	\$ 7,650,000	\$ 396,950	\$ 850,000	\$ 8,500,000	Will submit environmental documents 8/15/2026	
FY 2028	CRQ - West EMAS	SA RW SF	Construct	454/F/C/X/T	-	-	-	\$ 22,500,000	-	\$ 2,500,000	\$ 25,000,000	Will submit environmental documents 8/15/2027	
FY 2029	CRQ - Rehabilitate Taxiway A	RE TW IM	Construct	48	-	-	-	\$ 15,300,000	-	\$ 1,700,000	\$ 17,000,000	Will submit CATEX 8/15/2028	
	SEE - Rehabilitate Runway 09R/27L	RW RE IM	Construct	62	-	-	-	\$ 2,700,000	\$ 140,100	\$ 300,000	\$ 3,000,000	Will submit CATEX 8/15/2028	
FY 2030	RNM - Rehabilitate Taxiway A	RE TW IM	Construct	67	-	-	-	\$ 5,400,000	\$ 280,200	\$ 600,000	\$ 6,000,000	Will submit CATEX 8/15/2029	
	CRQ - ARFF Facility (Phase I of II)	SA BD EX	Design	N/A	-	-	-	\$ 675,000	-	\$ 75,000	\$ 750,000	Will submit CATEX 8/15/2029	
FY 2031	SEE - Taxiway C Extension (Phase I of III)	ST TW IM	Design	66	-	-	-	\$ 2,700,000	\$ 140,100	\$ 300,000	\$ 3,000,000	Will submit CATEX 8/15/2030	

AWP ACIP DATA SHEET

Airport Name		Ramona Airport	Fiscal Year	2027
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share Total
YES	D	Rehabilitate Runway 09/27 with RSA and ROFA Improvements (Design Reimbursement and Construct) Rehab RWY Work Code: RE RW IM NPR: 83 ROFA Obstruction Work Code: SA OT OB NPR: 58	7,650,000	850,000 8,500,000
* D - Development; P - Planning; E - Environmental				
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS				
Detail Project Description (Square/Lineal Footage or Length/Width)				
PCI: 62 PCR: 375/F/D/X/T Ramona's Runway is due to be rehabilitated per the airport's PMP. This project involves the design and rehabilitation of the 5000' x 150' runway, which supports CalFire's aircraft, including C-130s. Project will include, but not be limited to: pavement grinding and blending; removal of existing asphalt; replacement and recompacting of subgrade; reconstruction and compaction of final pavement surfaces; restriping; redesign of airport drainage to include the integration of new storm water discharge standards; all electrical work associated with transforming voltage cycles; lighting and signage upgrades which may include an upgrade to energy efficient LED lighting and signage; and safety improvements within the RSA, ROFA, TOFAs as well as FOD control measures. The southern ROFA currently has a deviation to standard of 155 feet. To comply with the FAA ROFA requirements, the topographical variations south of the runway would be leveled to comply with FAA design standards. Specifically the portions of the existing backslope (e.g. positive grade) exceeds the 8:1 ratio in accordance with Table 3-7, AC 150/5300-13B Design Manual for a ADG-II aircraft. Additionally, a blast pad will be installed immediately east and adjacent to Runway 09/27 to improve and stabilize the RSA.				
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)				
2027				
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)				
Environmental documents will be submitted to FAA by August 15, 2026.				
Land Title Status & Date of Exhibit "A" Status			Date	
Exhibit "A" on file with FAA			2009	
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date	
AIP No. 3-06-0192-020-2023 - Acquire Equipment Replacement			Spring 2026	
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.				
Jamie Abbott, Director of Airports			Polina Mitcheom, Land Use/Environmental Planner	
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)	
			1/30/2026	619-787-8288
Signature			Date	Contact Phone (Print or Type)



Runway 09/27
Rehabilitation

ROFA

Blast Pad

Montecito Rd

Montecito Rd

Montecito Rd

27

AWP ACIP DATA SHEET

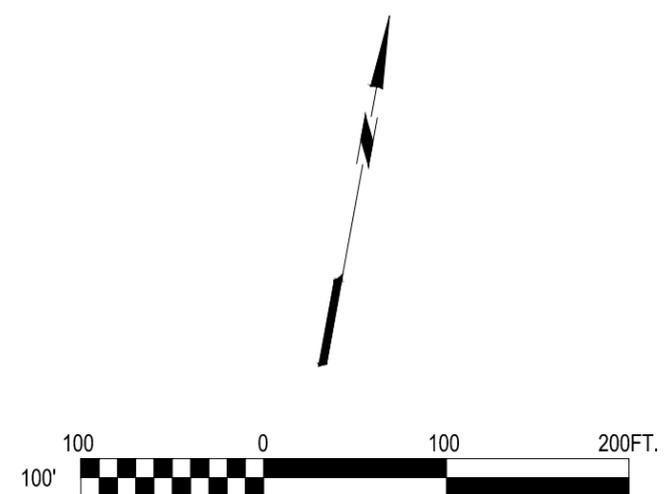
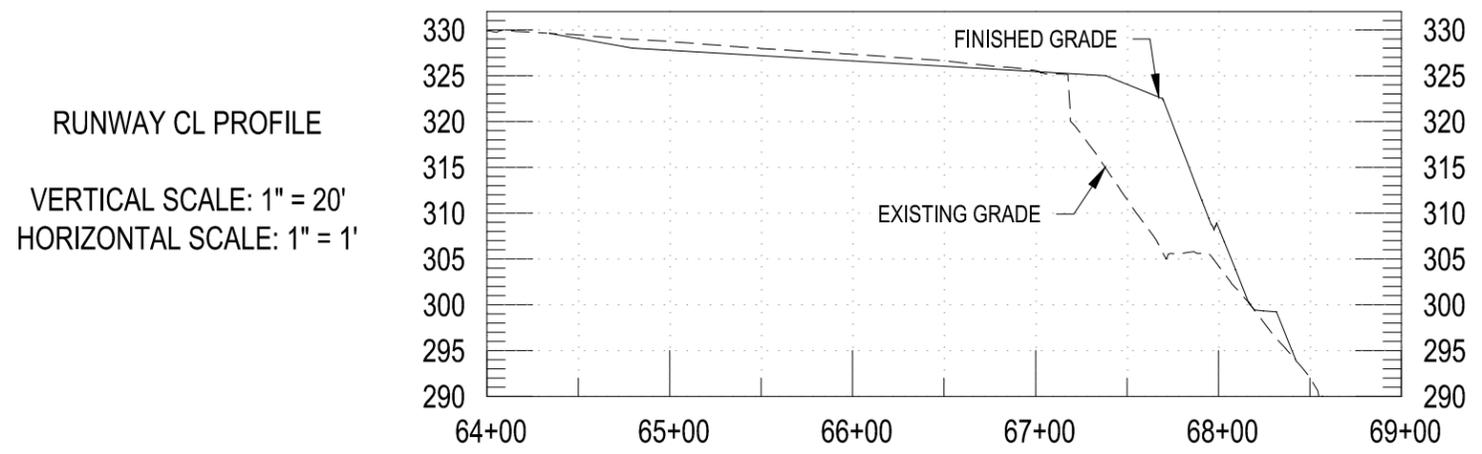
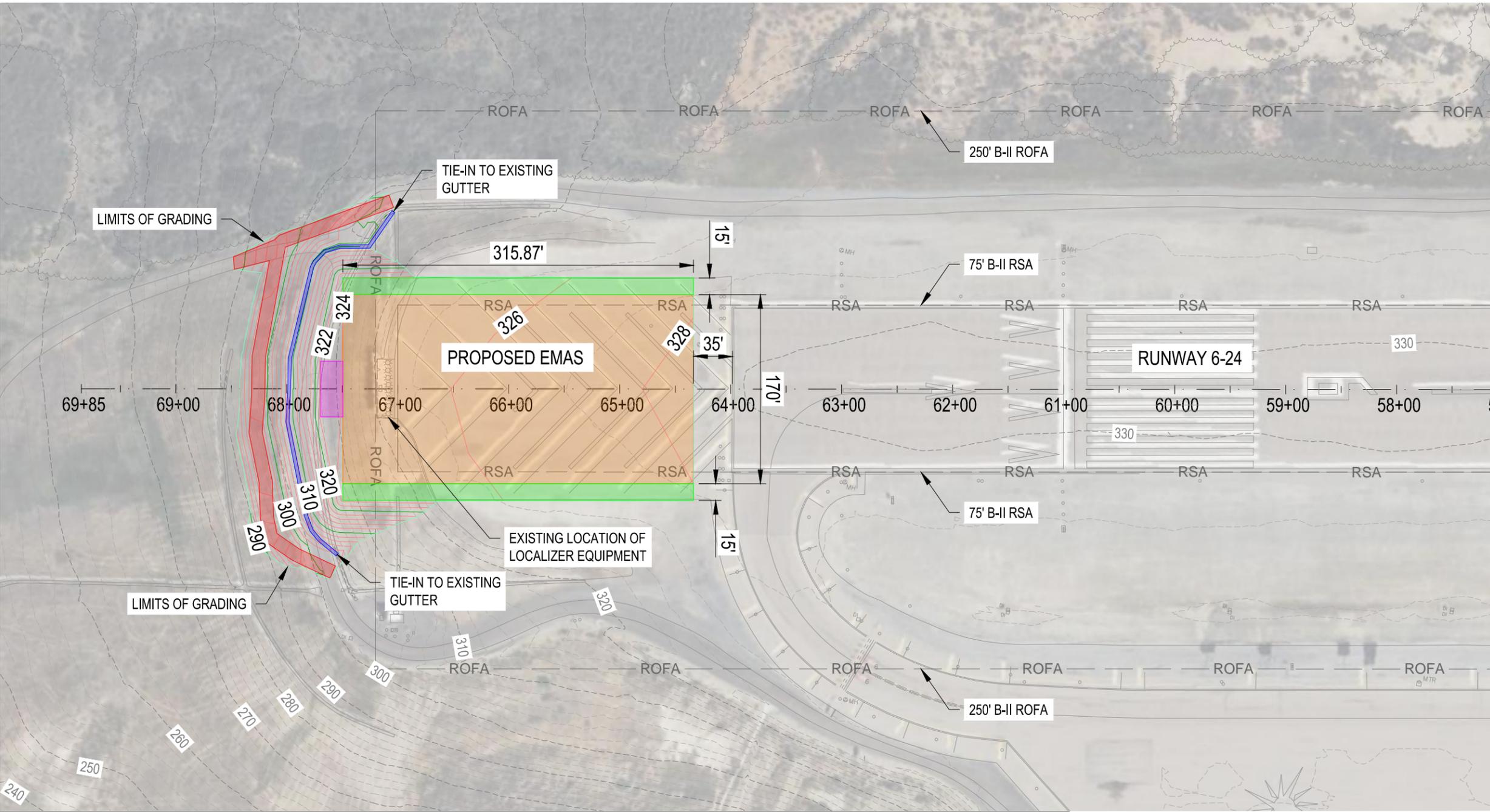
Airport Name		McClellan-Palomar Airport	Fiscal Year	2028	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct EMAS to Improve Runway 24 (Design Reimbursement and Construct) Construct EMAS Work Code: SA RW SF NPR: 93 Service Road Work Code: OT GT SV NPR: 31	\$22,500,000	\$2,500,000	25,000,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
PCR: 454/F/C/X/T					
This project involves, but is not limited to, the design of a 350 foot long, 170 foot wide Engineered Material Arresting System (EMAS) serving Runway 24 to improve the Runway Safety Area (RSA). The EMAS will be designed to accommodate the current critical aircraft in the fleet mix. EMAS will help slow and/or stop aircraft that might overrun the end of the runway. All jet operators at the airport would benefit from the runway overrun protection. The project would also enhance safety by relocating other components within the RSA such as the vehicle service road and localizer antenna. To accommodate the localizer antenna relocation, additional fill will be placed, and a new retaining wall will be constructed along with the relocation of the VSR around the retaining wall.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2028					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Environmental documents will be submitted to FAA by August 15, 2027.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of 2021 Master Plan.			2021		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Polina Mitcheom, Land Use/Environmental Planner		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			1/30/2026		
Signature			Date		
			619-787-8288		
			Contact Phone (Print or Type)		



RUNWAY 6 END IMPROVEMENT EXHIBIT

NOTES:
NET FILL VOLUME: 7789.95 CY

- LEGEND:
- EMAS SYSTEM
 - EMAS ACCESS PATH
 - VSR RE-ROUTE
 - GUTTER RE-ROUTE
 - PROPOSED LOCALIZER EQUIPMENT LOCATION



Aug 31, 2022 - 9:34pm
 F:\Project\992 - County of San Diego\992.007.017 - Palomar RSA 25% Design\CADD\Exhibits\RSA Exhibits\992007017_Runway 6 End Exhibit.dwg

AWP ACIP DATA SHEET

Airport Name		McClellan-Palomar Airport	Fiscal Year	2029	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiway A (Design Reimbursement and Construct) Work Code: RE TW IM NPR: 78	15,300,000	1,700,000	17,000,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
PCI: 48					
The taxiway is due to be rehabilitated per the airport's PMP. This project involves the design and rehabilitation of Taxiway Alpha. This taxiway is the airport's busiest taxiway and is utilized by some of the largest and heaviest business jets operating at Palomar Airport. This project involves the design and rehabilitation of approximately 4,800' of taxiway pavement. Rehabilitation work will include, but not be limited to: removal of existing pavement structure; possible replacement and preparation of the subgrade; reconstruction of the pavement subgrade; base and pavement structure; and restriping. This work may require several construction phases.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2029					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Environmental documents will be submitted to FAA by August 15, 2028.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of 2021 Master Plan.			2021		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Polina Mitcheom, Land Use/Environmental Planner		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			1/30/2026		
Signature			Date		
			619-787-8288		
			Contact Phone (Print or Type)		



Taxiway A
Rehabilitation

AWP ACIP DATA SHEET

Airport Name		Gillespie Field		Fiscal Year	2029	
Shown On ALP	Project Type*	Project Description		Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 09R/27L (Design Reimbursement and Construct) Work Code: RW RE IM NPR: 83		2,700,000	300,000	3,000,000
* D - Development; P - Planning; E - Environmental						
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS						
Detail Project Description (Square/Lineal Footage or Length/Width)						
PCI: 62						
The runway is due for rehabilitation per the airport's PMP. The project will include, but is not limited to: overlay/slurry 2737' x 60', addressing erosion issues, and re-striping the runway.						
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)						
2029						
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)						
Environmental documents will be submitted to FAA by August 15, 2028.						
Land Title Status & Date of Exhibit "A" Status				Date		
Exhibit "A" submitted to FAA as part of the 2023 ALP.				2023		
Open AIP Funded Projects (include grant number and grant description)				Expected Close-out Date		
AIP No. 3-06-0212-040-2024 – Rehabilitate Runway 09L/27R				February 2026		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.						
Jamie Abbott, Director of Airports				Polina Mitcheom, Land Use/Environmental Planner		
Name and Title of Authorized Representative (Print or Type)				Contact Name and Title (Print or Type)		
				1/30/2026		
Signature				Date		619-787-8288
				Contact Phone (Print or Type)		



Runway
09R/27L
Rehabilitation

AWP ACIP DATA SHEET

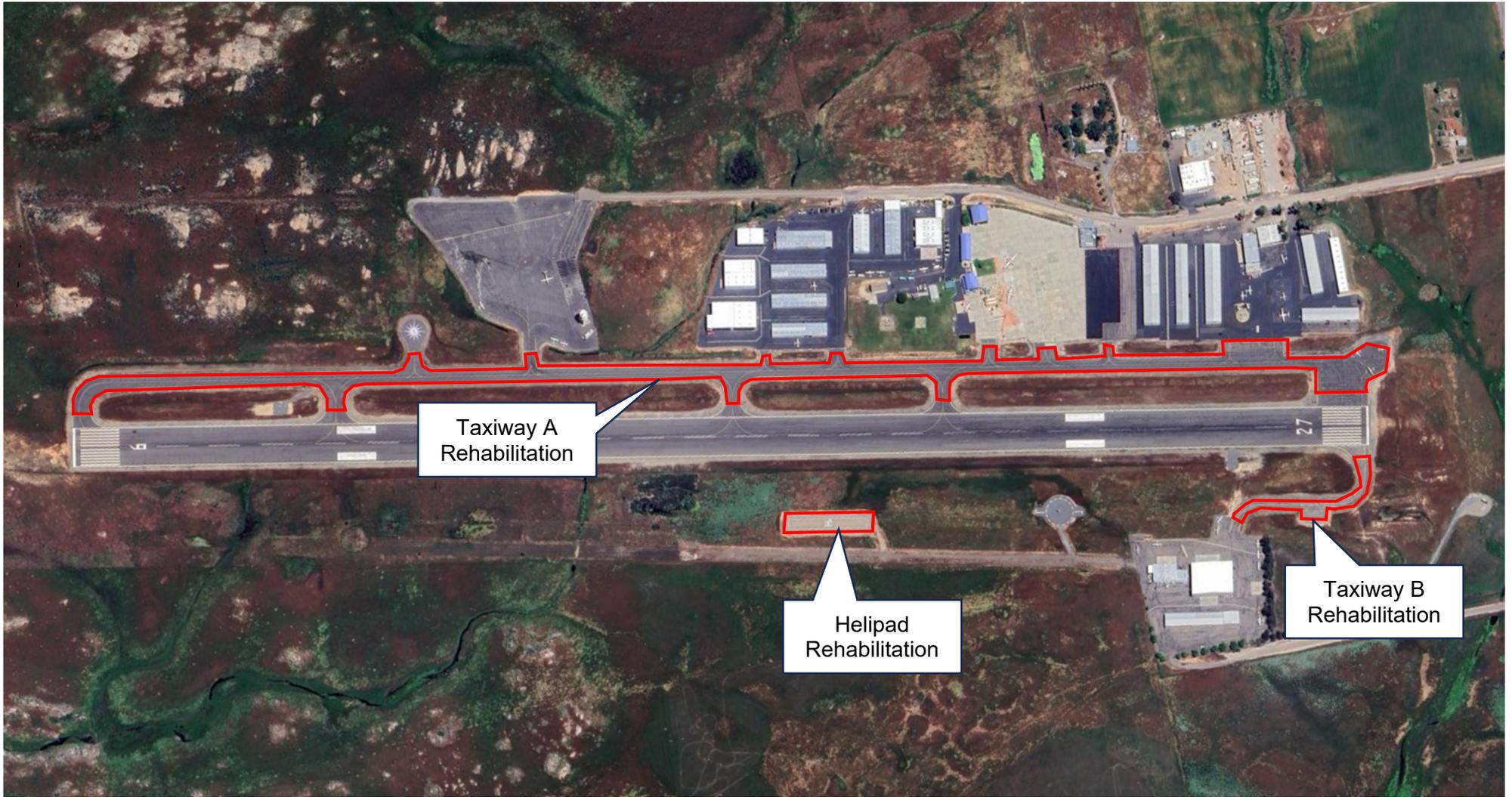
Airport Name		McClellan-Palomar Airport	Fiscal Year	2030	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Aircraft Rescue & Fire Fighting Building - Phase I of II (Design) Work Code: SA BD EX NPR: 60	675,000	75,000	750,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
PCN: 454/F/C/X/T					
Phase I involves the design of a 4,700 sqft aircraft rescue and fire fighting (ARFF) facility to accommodate Index B level firefighting equipment and staff. The building will include 2 vehicle bays with administration/storage rooms (2,874sqft), and an ARFF apron (1,806sqft). Proposed location is over a disturbed area (paved), south of the FAA Air Traffic Control Tower. Phase II consists of the construction of the ARFF facility, with construction anticipated between 2032 and 2033. The estimated construction cost is approximately \$5M.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2030					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Environmental documents will be submitted to FAA by August 15, 2029.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of 2021 Master Plan.			2021		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Polina Mitcheom, Land Use/Environmental Planner		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			1/30/2026		
Signature			Date		619-787-8288
			Contact Phone (Print or Type)		



*Design Only -
Proposed Location
of new ARFF*

AWP ACIP DATA SHEET

Airport Name		Ramona Airport	Fiscal Year	2030	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiway A (Design Reimbursement and Construct) Work Code: RE TW IM NPR: 78	5,400,000	600,000	6,000,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
PCI: 54 Ramona's taxiway Alpha (5000'x50') is due for rehabilitation per the airport's PMP. CalFire is based at Ramona and bases a C-130 aircraft for firefighting. Due to pavement stresses caused by this type of aircraft it is recommended that the existing pavement for TWY A be rehabilitated back to strength. This project will also include rehabilitation of Taxiway Bravo. Taxiway Bravo has a length of approximately 680' and a width of 35'. This project will also include mill and overlay of the helicopter landing strip approximately 340' x 65'. The project will include but not be limited to: pavement grinding and blending; removal of existing asphalt; replacement and re-compaction of subgrade; reconstruction and compaction of final pavement surfaces; restriping.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2030					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Environmental documents will be submitted to FAA by August 15, 2029.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" on file with FAA.			2009		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP No. 3-06-0192-020-2023 - Acquire Equipment Replacement			Spring 2026		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Polina Mitcheom, Land Use/Environmental Planner		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			619-787-8288		
Signature			Date		Contact Phone (Print or Type)
			1/30/2026		

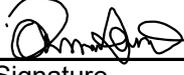


Taxiway A
Rehabilitation

Helipad
Rehabilitation

Taxiway B
Rehabilitation

AWP ACIP DATA SHEET

Airport Name		Gillespie Field		Fiscal Year	2031		
Shown On ALP	Project Type*	Project Description			Federal Share	Local Share	Total
YES	D	Taxiway C Extension with Drainage and ROFA Improvements Phase I of III (Design) Drainage Improvement Work Code: ST OT IM NPR: 40 Extend TXY C Work Code: ST TW IM NPR: 71			2,700,000	300,000	3,000,000
* D - Development; P - Planning; E - Environmental							
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS							
Detail Project Description (Square/Lineal Footage or Length/Width)							
PCI: 66							
Phase I involves the design to improve the airfield's drainage system that impacts the object free areas of RWY 09L/27R and includes replacement of an existing undersized CMP and erosion control in areas surrounding the drainage channel in order to extend Taxiway C. The extension of TWY C would eliminate the need to cross RWY 9R and provide safer taxiing operations to FBOs. Phase II involves the construction of the airport drainage system. Phase III of this project involves the extension of TWY C westward, approximately 500' x 40', to allow a safer exit for jet aircraft.							
Project Schedule (<i>Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process</i>)							
2031							
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)							
Environmental documents will be submitted to FAA by August 15, 2030.							
Land Title Status & Date of Exhibit "A" Status				Date			
Exhibit "A" submitted to FAA as part of the 2023 ALP.				2023			
Open AIP Funded Projects (include grant number and grant description)				Expected Close-out Date			
AIP No. 3-06-0212-040-2024 – Rehabilitate Runway 09L/27R				February 2026			
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.							
Jamie Abbott, Director of Airports				Polina Mitcheom, Land Use/Environmental Planner			
Name and Title of Authorized Representative (Print or Type)				Contact Name and Title (Print or Type)			
				1/30/2026			
Signature				Date			
				619-787-8288			
				Contact Phone (Print or Type)			



TWY C Extension with
Drainage Improvements