COUNTY OF SAN DIEGO

5-YEAR

AIRPORT CAPITAL
IMPROVEMENT PLAN

FY 2024 thru FY 2028





San Diego County Airports



Borrego Valley Airport (L08)



Fallbrook Airpark (L18)



Gillespie Field (SEE)



McClellan-Palomar Airport (CRQ)



Ramona Airport (RNM)



Agua Caliente* (L54)



Jacumba Airport* (L78)



Ocotillo Air Strip* (L90)

*Non-NPIAS

BORREGO VALLEY AIRPORT (L08)

U.S. Department of Transportation									AIRPORT CA	PITAL II	MPROVEM	ENT PLAN	
Federal Aviation Administration													
1. Airport:									2. State:			3. NPIAS No:	4. LOCID:
BORREGO									CALIFOR	NIA		06-0027	L08
5. Project Description	ACIP	Α	С	Р	T	NPR	PCI			LOCA	L FUNDS		
(by Funding Year in Priority Order)	CODES	Airport	Component	Purpose	Туре	Rating		Federal Funds	State Funds	PFC	Other	Total \$	Comments
(a)	(b)	(7-20)	(1-100)	(1-100)	(1-100)			(c)	(d)	(e)	(f)	(g)	(h)
FY 2024			7 1.7			100							
N/A								0	0		0	(
Subtotal							MOLE	0	0		0	0	
FY 2025													
Rehabilitate Taxiway Alpha (Construction) - BIL funds	RE TW CO	12	80	75	70	74	59	3,960,000	198,000		242,000	4,400,000	
Subtotal		RYMAN	MODELLE S		EDERAN	SKUZ		3,960,000	198,000		242,000		
FY 2026													
N/A								0	0		0		
Subtotal	Melyka			U COLORES	936	1558475		0	0		0	0	
FY 2027													
N/A								0	0		0		
Subtotal			(STORES			#0.00G		0	0		0	0	
FY 2028													
N/A								0	0		0	(
Subtotal		A (0.514.0		Jacque II			and the same	0	0		0	(
Total								3,960,000	198,000		242,000	4,400,000	

	Fiscal Year	2025				
* Project Description	Federal Share	Local Share	Total			
(Construction) BIL funds		440,000	4,400,000			
	* Project Description Rehabilitate Taxiway Alph (Construction) BIL funds Work Code: RE TW CO NPR Rating: 74	* Project Description Share Rehabilitate Taxiway Alpha 3,960,000 (Construction) BIL funds Work Code: RE TW CO NPR Rating: 74	Project Description Share Share Rehabilitate Taxiway Alpha (Construction) BIL funds Work Code: RE TW CO NPR Rating: 74			

Development; P - Planning; E - Environmental PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Borrego Valley Airport Taxiway Alpha is the parallel taxiway to the airport's only runway. The taxiway is due to be rehabilitated per the Airport's PMP. This project involves the design and construction of Taxiway Alpha which extends approximately 5,000 LF. Taxiway Alpha's project area includes the taxiway, shoulders, drainage areas, TOFA, throats and runup areas for runway 08/26. The taxiway is the only access for runway so significant design phasing will be required to minimize user disruption. The work will include, but not be limited to; saw cutting and removal of existing pavement, pavement grinding and blending, grading, trenching, earthwork, installation of drainage structures, installation of storm water control and erosion control structures, project phasing, surveying, grinding, saw cutting, installation and compaction of subgrade, subbase, base and asphalt concrete (AC), striping, installation and removal of temporary security barriers, and all ancillary work required to complete the project as described above.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2025

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by August 2024.

Land Title Status & Date of Exhibit "A" Status	Date	
Exhibit "A" Update submitted to FAA along with an updated ALP. Existing	2011	
approved ALP on file with EAA		

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
None	N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jamie Abbott, Director of Airports		Yavonka Burks, Administrative Analyst
Name and Title of Authorized Representative (Print or Type))	Contact Name and Title (Print or Type)
Abbott, Jamie Digitally signed by Abbott, Jamie Date: 2023.02.08 15:37:28 -08:00		(619) 956-4800
Signature	ate	Contact Phone (Print or Type)

FALLBROOK AIRPARK (L18)

U.S. Department of Transportation									AIRPORT CA	APITAL	MPROVE	MENT PLAN	
Federal Aviation Administration													
1. Airport:									2. State:			3. NPIAS No:	4. LOCID:
FALLBROOK									CALIFOR	RNIA		06-0078	L18
5. Project Description	ACIP	Α	С	Р	T	NPR	PCI			LOCA	L FUNDS		
(by Funding Year in Priority Order)	CODES	Airport	Component	Purpose	Туре	Rating		Federal Funds	State Funds	PFC	Other	Total \$	Comments
(a)	(b)	(7-20)	(1-100)	(1-100)	(1-100)			(c)	(d)	(e)	(f)	(g)	(h)
FY 2024													
Rehabilitate Runway 18/36 - Overlay (Construction)	RE RW IM	14	90	75	70	80	49	2,160,000	108,000		132,000	2,400,000	
Subtotal				MARKET				2,160,000	108,000		132,000	2,400,000	
FY 2025			-										
N/A								0	0		0	0	
Subtotal						100 PM		0	0	20213	0	0	- The State of the
FY 2026													
Rehabilitate Taxiways A/B/C/D (Construction) - BIL funds	TW RE CO	14	80	75	70	76	60	1,170,000	58,500		71,500	1,300,000	
Subtotal				78.545 E				1,170,000			71,500		
FY 2027													
N/A								0	0		0	0	
Subtotal	Services:		104101111					0	0		0	0	475.34
FY 2028													
N/A								0	0		0	0	
Subtotal	50 E E E	1978 E 1718		CONTRACTOR OF THE PARTY OF THE	100 mm		n seeks	0	0	(C) (C) (C)	0	0	
Total								3,330,000	166,500		203,500	3,700,000	

Airport Name		Fallbrook Community Airpark	Fiscal Year	2024				
Snown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total			
YES	D	Rehabilitate Runway 18/36 - Overlay (Construction) Work Code: RE RW IM NPR Rating: 80 PCI: 49	2,160,000	240,000	2,400,000			
Detail Project This project in The project ar pavement cutt and re-compa	Description (Squavolves the design ea includes the ruing, grinding and ction of subgrade	g; E - Environmental LLOWING DETAILED INFORMATION FOR PROJECT are/Lineal Footage or Length/Width) and rehabilitation per the airport's PMP (PCI 49) for F anway, shoulders, blast pad, runup areas, RSA and RC blending, removal of existing asphalt, recycling of exist are construction and compaction of final pavement surfect phasing, surveying, and all ancillary work required to	allbrook Airpark Run DFA. Project will incliting asphalt, replacer faces, restriping,	way 18-36 (2 ude but not l nent	2,160'x60'). be limited to:			
		ate for bids or negotiated prices, consultant selection for environmental process	for planning or enviro	nmental pro	jects, length of			

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval) Request for CATEX will be submitted to FAA by August 2023.

Land Title Status & Date of Exhibit "A" Status

Exhibit "A" submitted to FAA as part of the 2005 Master Plan.

2005

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date
N/A

N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jamie Abbott, Director of Airports

Name and Title of Authorized Representative (Print or Type)

Yavonka Burks, Administrative Analyst Contact Name and Title (Print or Type)

Abbott, Jamie Digitally signed by Abbott, Jamie Date 2023 02 08 15:37:44 -08'00'

(619) 956-4800

Signature Date Contact Phone (Print or Type)

Airport Nam	9	Fallbrook Community Airpark	Fiscal Year	2026				
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total			
YES	D	Rehabilitate Taxiways A/B/C/D (Construction) BIL funds Work Code: TW RE CO NPR Rating: 76 PCI: 60	1,170,000	130,000	1,300,000			
PRO	OVIDE THE FOLLO	E - Environmental WING DETAILED INFORMATION FOR PROJECT TO A linear Englance or Length Midth	S ANTICIPATED W	THIN 1-2	YEARS			
		re/Lineal Footage or Length/Width) and construction to reconstruct the aging pavement	on Fallbrook Airpark	Taviwave	ARC			
		ot be limited to; pavement cutting, grinding and blend						

This project involves the design and construction to reconstruct the aging pavement on Fallbrook Airpark Taxiways A,B,C, and D. Project will include, but not be limited to; pavement cutting, grinding and blending, removal of existing asphalt, recycling of existing asphalt, replacement and re-compaction of subgrade, reconstruction and compaction of final pavement surfaces, restriping, redesign of airport drainage to include the integration of new storm water discharge standards, erosion control structures, project phasing, surveying, installation and removal of temporary security fencing, and all ancillary work required to complete the project as described above.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2026

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval) Request for CATEX will be submitted to FAA by August 2025.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to FAA as part of the 2005 Master Plan.	2005

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
None	N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jamie Abbott, Director of Air		Yavonka Burks, Administrative Analyst
Name and Title of Authorize	d Representative (Print or Type)	Contact Name and Title (Print or Type)
Abbott, Jamie	Digitally signed by Abbott, Jamie Date: 2023.02.08 15:36:52 -08'00'	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

GILLESPIE FIELD (SEE)

U.S. Department of Transportation Federal Aviation Administration									AIRPORT CA				
1. Airport:							-	1	2. State:			3. NPIAS No:	4. LOCID:
GILLESPIE FIELD		CALIFOR	NIA			SEE							
5. Project Description	ACIP	А	С	Р	Т	NPR	PCI				L FUNDS		
(by Funding Year in Priority Order)	CODES	Airport	Component	Purpose	Туре	Rating		Federal Funds	State Funds	PFC	Other	Total \$	Comments
(a)	(b)	(7-20)	(1-100)	(1-100)				(c)	(d)	(e)	(f)	(g)	(h)
FY 2024												107	
Runway 17/35 RSA/ROFA Improvement & Rehabilitation (Design)	SA RW SH	72	180	70	43.4	87		693,000	34,650		42,350	770,000	
Subtotal								693,000	34,650	1000	42,350	770,000	MARKET CONTRACTOR
FY 2025													
N/A								0	0		0	0	
Subtotal						45		0	0		0	0	
FY 2026					\vdash								
Runway 17/35 RSA/ROFA Improvement & Rehabilitation (Construction)	SA RW SH	72	180	70	43.4	87		3,330,000	166,500		203,500	3,700,000	
Subtotal			MALTERIA					3,330,000			203,500		
FY 2027													
N/A					\vdash			0	0		0	n	
Subtotal							(0 m/s)	0	0		0	0	A Vigin
FY 2028													
Drainage Improvments for TWY C Ext. Phase 1 of 3 (Design)	CA TW EX	72	160	49	43.4	78		1,800,000	90,000		110,000	2,000,000	
	RE RW CO		180	52.5	49	84		1,530,000			93,500	1,700,000	
Subtotal		12	100	52.5	73	04		3,330,000			203,500	3,700,000	
Total						No. of Street		7,353,000			449,350	8,170,000	

Airport Name	120	Gillespie Field	Fiscal Year	2024			
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total		
YES	D	Runway 17/35 RSA/ROFA Improvement and Rehabilitation (Design)	693,000	77,000	770,000		
		Work Code: SA RW SH NPR: 87					

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

The project will include reclassifying Runway 17/35 to a B-I(sm) and reducing the length of the runway. This will bring to standard the RSA, ROFA, BRL, and twy/rwy separation. This project will also reduce the incompatible uses within the RPZs and RVZ. Runway 17/35 is considered Gillespie Field's secondary runway, as Primary Rwy 9L/27R ASV is greater than 60%

Work to include removing approximately 687 feet of displacement on Runway 35 and approximately 300 feet of displacement on Runway 17 for a new total runway length of 3,160 feet, see attached exhibit. Pavement within the abandoned runway will remain in place, however, will be restriped to include a blast pad at each runway end and to accommodate a vehicle service road around each end of Runway 17/35. Two future asphalt concrete taxiway connectors (Twy A1 and Twy B1) will be constructed to join the departure end of Runway 35.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2024

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by August 2023.

Land Title Status & Date of Exhibit "A" Status

Exhibit "A" submitted to FAA as part of the 2005 ALP Update.

2005

Open AIP Funded Projects (include grant number and grant description)

AIP No. 3-06-0212-037-2022 - Expand Service Road on or before December 31, 2023

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Expected Close-out Date

Jamie Abbott, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Abbott, Jamie Digitally signed by Abbott, Jamie Date: 2023.02.08 15:39:12 -08'00' (619) 956-4800

Date: 2023.02.08 15:39:12 -08'00' (619) 956-4800

Signature Date Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2026		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total	
YES	D	Runway 17/35 RSA/ROFA Improvement and Rehabilitation (Construction)	3,330,000	370,000	3,700,000	
+		Work Code: SA RW SH NPR: 87				
D - Develop	ment; P - Pla	anning; E - Environmental				
PROVID	DE THE FOL	LOWING DETAILED INFORMATION FOR PROJECTS ANTIC	CIPATED WITH	HIN 1-2 Y	EARS	

Detail Project Description (Square/Lineal Footage or Length/Width)

The project will include reclassifying Runway 17/35 to a B-I(sm) and reducing the length of the runway. This will bring to standard the RSA, ROFA, BRL, and twy/rwy separation. This project will also reduce the incompatible uses within the RPZs and RVZ. Runway 17/35 is considered Gillespie Field's secondary runway, as Primary Rwy 9L/27R ASV is greater than 60%

Work to include removing approximately 687 feet of displacement on Runway 35 and approximately 300 feet of displacement on Runway 17 for a new total runway length of 3,160 feet, see attached exhibit. Pavement within the abandoned runway will remain in place, however, will be restriped to include a blast pad at each runway end and to accommodate a vehicle service road around each end of Runway 17/35. Two future asphalt concrete taxiway connectors (Twy A1 and Twy B1) will be constructed to join the departure end of Runway 35.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2026

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)
Request for CATEX will be submitted to FAA by August 2025.

Land Title Status & Date of Exhibit "A" Status

Exhibit "A" submitted to FAA as part of the 2005 ALP Update.

2005

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

AIP No. 3-06-0212-037-2022 - Expand Service Road

on or before December 31, 2023

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jamie Abbott, Director of Airports

Name and Title of Authorized Representative (Print or Type)

Abbott, Jamie

Date: 2023.04.17 16:33:44 -07'00'

Signature

Yavonka Burks, Administrative Analyst

Contact Name and Title (Print or Type)

(619) 956-4800

Contact Phone (Print or Type)

Airport I	Name	Gillespie Field	Fiscal Year	2028		
	Project			Federal	Local	T
On ALP	Type*	Project Description		Share	Share	Total
YES	D	Twy C Extension - Drainage Improvements (Design)	(Phase I of III)	1,800,000	200,000	2,000,00
		Work Code: CA TW EX NPR: 78				
* D - Dev	relonment	; P - Planning; E - Environmental				
PRO	VIDE THE	FOLLOWING DETAILED INFORMATION	FOR PROJECTS	ANTICIPATED	WITHIN 1-2	YEARS
		cription (Square/Lineal Footage or Length/W				
projects, 2028 NEPA Er	length of o	Anticipated date for bids or negotiated prices construction or design, planning or environmental Status (Date of FONSI or submit CATEX uments will be submitted to FAA in August 2	ental process) Form for Approva		g or environn	nental
projects, 2028 NEPA Er Environm	e Status &	tal Status (Date of FONSI or submit CATEX uments will be submitted to FAA in August 2	ental process) Form for Approva		g or environn	nental
projects, 2028 NEPA Er Environm	e Status &	construction or design, planning or environm tal Status (Date of FONSI or submit CATEX uments will be submitted to FAA in August 2	ental process) Form for Approva	al)	g or environn	nental
NEPA Er Environm	e Status &	tal Status (Date of FONSI or submit CATEX uments will be submitted to FAA in August 2 Date of Exhibit "A" Status ed to FAA as part of the 2005 ALP Update N	ental process) Form for Approva	Date 2005		nental
NEPA Er Environm Land Title Exhibit "A	e Status & " submitte	tal Status (Date of FONSI or submit CATEX uments will be submitted to FAA in August 2 Date of Exhibit "A" Status ed to FAA as part of the 2005 ALP Update N Projects -037-2022 - Expand Service Road	Form for Approva	Date 2005 Expected Close on or before De	e-out Date	2023
NEPA Er Environm Land Title Exhibit "A	e Status & " submitted P Funded I 1-06-0212-tion: To the submitted of the	tal Status (Date of FONSI or submit CATEX uments will be submitted to FAA in August 2 Date of Exhibit "A" Status ed to FAA as part of the 2005 ALP Update N	Form for Approva	Date 2005 Expected Close on or before De	e-out Date	2023
NEPA Er Environm Land Title Exhibit "A	e Status & " submitted P Funded I 1-06-0212-tion: To the submitted of the	tal Status (Date of FONSI or submit CATEX uments will be submitted to FAA in August 2 Date of Exhibit "A" Status ed to FAA as part of the 2005 ALP Update N Projects -037-2022 - Expand Service Road he best of my knowledge and belief, all in	Form for Approva	Date 2005 Expected Close on or before De	e-out Date	2023
NEPA Er Environm Land Title Exhibit "A Open AIP AIP No. 3 Certificate	e Status & Funded I 5-06-0212-tion: To the length of the l	tal Status (Date of FONSI or submit CATEX uments will be submitted to FAA in August 2 Date of Exhibit "A" Status ed to FAA as part of the 2005 ALP Update N Projects -037-2022 - Expand Service Road he best of my knowledge and belief, all in	Form for Approva	Date 2005 Expected Close on or before De	e-out Date ecember 31, lata Sheet is	2023
NEPA Er Environm and Title Exhibit "A Open AIP AIP No. 3 Certificate correct a	e Status & Funded I -06-0212-tion: To the data but the da	tal Status (Date of FONSI or submit CATEX uments will be submitted to FAA in August 2 Date of Exhibit "A" Status ed to FAA as part of the 2005 ALP Update N Projects -037-2022 - Expand Service Road he best of my knowledge and belief, all in een duly authorized by the Sponsor.	Form for Approva 027. arrative Report. formation show	Date 2005 Expected Close on or before Den in the ACIP D	e-out Date ecember 31, lata Sheet is	2023
NEPA Er Environm Land Title Exhibit "A Open AIF AIP No. 3 Certification or correct and amie Ab	e Status & Prunded I B-06-0212-tion: To the bott, Direct of A bott	tal Status (Date of FONSI or submit CATEX uments will be submitted to FAA in August 2 Date of Exhibit "A" Status ed to FAA as part of the 2005 ALP Update New Projects 037-2022 - Expand Service Road he best of my knowledge and belief, all in een duly authorized by the Sponsor.	Form for Approva 027. arrative Report. formation show	Date 2005 Expected Close on or before Den in the ACIP Den in	e-out Date ecember 31, lata Sheet is	2023

Airport Name	е	Gillespie Field	Fiscal Year	2028			
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total		
YES	D	Rehabilitate Runway 09R/27L (Construction) Work Code: RE RW CO NPR: 84	1,530,000	170,000	1,700,000		
PRO\ Detail Project The principal overlay/slurry	Description (Sobjective of the	ining; E - Environmental LOWING DETAILED INFORMATION FOR PROJECTS Equare/Lineal Footage or Length/Width) is project is to overlay/slurry, eliminate erosion issues, and shipport Pavement Management Plan.					

Rehabilitated in 2003/2004

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process) 2028

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval) Request for CATEX will be submitted to FAA by August 2027.

Land Title Status & Date of Exhibit "A" Status	Date	
Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.	2005	

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
AIP No. 3-06-0212-037-2022 - Expand Service Road	on or before December 31, 2023
Certification: To the best of my knowledge and belief, all information shown in	the ACIP Data Sheet is true and correct

and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type) Jamie Abbott, Director of Airports Yavonka Burks, Administrative Analyst

Digitally signed by Abbott, Jamie Date: 2023.02.08 15:39:49 -08'00' Abbott, Jamie (619) 956-4800 Signature Date Contact Phone (Print or Type)

MCCLELLAN-PALOMAR AIRPORT (CRQ)

U.S. Department of Transportation									AIRPORT CA	PITAL IN	IPROVEM	ENT PLAN	
Federal Aviation Administration													
1. Airport:									2. State:			3. NPIAS No:	4. LOCID:
PALOMAR									CALIFOR	AIA		06-0036	CRQ
5. Project Description	ACIP	А	С	Р	T	NPR	PCI			LOCA	L FUNDS		
(by Funding Year in Priority Order)	CODES	Airport	Component	Purpose	Туре	Rating		Federal Funds	State Funds	PFC	Other	Total \$	Comments
(a)	(b)	(7-20)	(1-100)	(1-100)	(1-100)			(c)	(d)	(e)	(f)	(g)	(h)
FY 2024													
1. Design 200' Rwy Ext	CA RW CO	18	90	70	70	83		1,260,000	0		140,000	1,400,000	
2. Design for EMAS Rwy 24	SA RW SF	18	90	100	100	93		1,440,000	0		160,000	1,600,000	
Subtotal	Ellynni	TO ALL YES		BOARS.	201123		WAY ST	2,700,000	0		300,000	3,000,000	
FY 2025									-				
N/A								0	0		0	0	
Subtotal					25 103			0	0		0	0	
FY 2026			-										
N/A								0	0		0	0	
Subtotal						COLUMN TO SERVICE STATE OF THE		0	0	2	0	0	20684 7
FY 2027													
Construct 200' Rwy Ext	CA RW CO	18	90	70	70	83		13,050,000	0		1,450,000	14,500,000	
Construct EMAS to Improve Runway 24 Safety Area	SA RW SF	18	90	100	100	93		14,400,000	0		1,600,000	16,000,000	
Subtotal			100					27,450,000	0	175	3,050,000	30,500,000	3727 8
FY 2028													
Aircraft Rescue & Fire Fighting Building (Environmental)	OT BD RF	18	32	25	100	53		1,890,000	0		210,000	2,100,000	
2. Rehabilitate Taxiway Delta (Construction)	RE TW CO	18	80	75	70	79		900,000			100,000		
Subtotal			SHEET RE	10 - 10 - 15				2,790,000	0		310,000		
Total								32,940,000	0		3,660,000	36,600,000	

Airport Nam		McClellan-Palomar A	irport	Fiscal Year	202	24		
Shown On	Project			Federal Loca				
ALP	Type*	Project Description		Share	Share	Total		
YES	D	200' Rwy 06/24 Exter (Design)	nsion	1,260,000	140,000	1,400,00		
		Work Code: CA RW NPR Rating: 83						
		g; E - Environmental						
		DWING DETAILED INFORMATION		TICIPATED WIT	HIN 1-2 YEA	RS		
Detail Project	t Description (Squa	are/Lineal Footage or Length/Width limited to , the design of a 200 to 22						
required light	ling, signage, mark	rings, new electrical systems and va	ults					
ength of cons 2024 NEPA Enviro	struction or design	date for bids or negotiated prices, continuously planning or environmental process In planning or environme	s)			ojects,		
length of cons 2024 NEPA Enviro Environmenta	struction or design enmental Status (Wal document will be	/ith grant application include copy of e submitted to FAA in August 2023	s)	EX letter of appr		ojects,		
length of cons 2024 NEPA Environ Environmenta	enmental Status (Wall document will be atus & Date of Exh	/ith grant application include copy of e submitted to FAA in August 2023	s)			ojects,		
length of cons 2024 NEPA Environ Environmenta	enmental Status (Wall document will be atus & Date of Exh	/ith grant application include copy of a submitted to FAA in August 2023	s)	EX letter of appropriate EX letter of appropriate		ojects,		
NEPA Environmenta Land Title Sta Exhibit "A" su Open AIP Fun None	enmental Status (Wal document will be atus & Date of Exhubmitted to FAA as anded Projects (inc	/ith grant application include copy of a submitted to FAA in August 2023 iibit "A" Status part of the 2021 Master Plan.	FROD, FONSI or CAT	EX letter of appropriate Date 2021	oval) e-out Date			
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NEPA Environmenta Land Title Sta Exhibit "A" su Open AIP Fun None Certification: and had been Jamie Abbott, Name and Title	enmental Status (Wall document will be at a	/ith grant application include copy of a submitted to FAA in August 2023 iibit "A" Status part of the 2021 Master Plan. Ilude grant number and grant des by knowledge and belief, all information to the Sponsor.	FROD, FONSI or CAT cription) nation shown in the	Date 2021 Expected Close ACIP Data Shee s, Administrative and Title (Print of	e-out Date t is true and			

Airport Name		McClellan-Palomar Airport	Fiscal Year	2024	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	EMAS Rwy 24 (Design)	1,440,000	160,000	1,600,000
The second secon		Work Code: SA RW SF NPR Rating: 93			
	ent: P - Planning: E -				

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves, but is not limited to, the design of a 350 foot long, 150 foot wide Engineered Material Arresting System (EMAS) serving Runway 24. The EMAS will be designed to accommodate the most demanding aircraft in the fleet mix (currently or FAA approved future). EMAS will help slow and/or stop aircraft that might overrun the end of the runway. All jet operators at the airport would benefit from the runway overrun protection. The project would also enhance safety by relocating other components within the RSA such as the vehicle service road and localizer antenna.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process) 2024

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval) Request for CATEX will be submitted to FAA by August 2023.

	Land Title Status & Date of Exhibit "A" Status	Date
ı	Exhibit "A" submitted to FAA as part of the 2021 Master Plan.	2021

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
None	N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jamie Abbott, Director of Air		Yavonka Burks, Administrative Analyst
Name and Title of Authorize	d Representative (Print or Type)	Contact Name and Title (Print or Type)
Abbott, Jamie	Digitally signed by Abbott, Jamie Date: 2023.02.08 15:34:10 -08'00'	(619) 956-4800
Signature	Date	Contact Phone (Print or Type)

Airport Name		McClellan-Palomar Ai	rport	Fiscal Year	20	27
Snown Un	Project			Federal	Local	
ALP	Type*	Project Description	n	Share	Share	Total
YES	D	200' Rwy 06/24 Exten (Construction) Work Code: CA RW NPR Rating: 83		13,050,000	1,450,000	14,590,00
D - Develop	ment; P - Planning	; E - Environmental COWING DETAILED INFORMATION		effect-fibrate to \$10	PAULATER AVIEW	Nels.
The same of the sa		re/Lineal Footage or Length/Width)	FOR PROJECTS AN	MICIPATED	ITMIN 1-2 TEA	ars
Project Sched	lule (Anticipated d	ate for bids or negotiated prices, cor	nsultant selection for pl	anning or envir	onmental proje	ects, length of
construction of 2027	or design, planning	ate for bids or negotiated prices, cor or environmental process) ith grant application include copy of nitted to FAA by August 2026.				ects, length o
NEPA Enviror Request for C	nmental Status (W ATEX will be substatus & Date of Exhi	or environmental process) ith grant application include copy of nitted to FAA by August 2026.				ects, length of
NEPA Enviror Request for C Land Title Sta Exhibit "A" sul	nmental Status (W ATEX will be substatus & Date of Exhibiting the Date of Exhibiting the Status of Exhibiting the Date of Exhibiting the Status & Date of Exhi	ith grant application include copy of nitted to FAA by August 2026.	ROD, FONSI or CATE	X letter of appr	oval)	ects, length o
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NEPA Enviror Request for C Land Title Sta Exhibit "A" sul	nmental Status (W ATEX will be submitted to FAA as	ith grant application include copy of nitted to FAA by August 2026. bit "A" Status part of the 2021 Master Plan.	ROD, FONSI or CATE	X letter of appr Date 2021 Expected Clo N/A	oval) se-out Date	
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NEPA Enviror Request for C Land Title Sta Exhibit "A" sul Open AIP Fur None Certification: had been dul Jamie Abbott, Name and Title	mmental Status (W ATEX will be submitted to FAA as inded Projects (included Projects (inc	ith grant application include copy of nitted to FAA by August 2026. bit "A" Status part of the 2021 Master Plan. lude grant number and grant descriptions of the Sponsor.	ROD, FONSI or CATE	Date 2021 Expected Clo N/A CIP Data Shee Administrative nd Title (Print c	oval) se-out Date t is true and c	

Airport Name		McClellan-Palomar Airport	Fiscal Year	2	2027			
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total			
YES	D	EMAS Rwy 24 (Construction) Work Code: SA RW SF NPR Rating: 93	14,400,000	1,600,000	16,000,000			
		g; E - Environmental LLOWING DETAILED INFORMATION FOR PROJEC	TS ANTICIPATED WI	THIN 1-2 YE	ARS			
		are/Lineal Footage or Length/Width)						
This project in	volves, but is not	are/Lineal Footage or Length/Width) limited to, the construction of a 350 foot long, 150 foot The EMAS will be constructed to accommodate the more						

This project involves, but is not limited to, the construction of a 350 foot long, 150 foot wide Engineered Material Arresting System (EMAS) serving Runway 24. The EMAS will be constructed to accommodate the most demanding aircraft in the fleet mix (currently or FAA approved future). EMAS will help slow and/or stop aircraft that might overrun the end of the runway. All jet operators at the airport would benefit from the runway overrun protection. The project would also enhance safety by relocating other components within the RSA such as the vehicle service road and localizer antenna.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2027

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval) Request for CATEX will be submitted to FAA by August 2026.

<u> </u>		
Land Title Status & Date of Exhibit "A" Status	Date	
Exhibit "A" submitted to FAA as part of the 2021 Master Plan.	2021	

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
None	N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jamie Abbott, Director of Airports	Yavonka Burks, Administrative Analyst
Name and Title of Authorized Representative (Print or Type)	Contact Name and Title (Print or Type)
Abbott, Jamie Digitally signed by Abbott, Jamie Date: 2023.02.08 15:33:48 -08'00'	(619) 956-4800
Signature Date	Contact Phone (Print or Type)

Airport Name		McClellan-Palomar Airport	Fiscal Year		2028
Shown On	Project		Federal	Local	
ALP	Type*	Project Description	Share	Share	Total
YES	D	Aircraft Rescue & Fire Fighting Buildir (Environmental)	g 1,890,000	210,000	2,100,000
		Work Code: OT BD RF			
		NPR Rating: 53			
D - Developm	ent: D - Planning	E - Environmental			
		WING DETAILED INFORMATION FOR PRO	ECTS ANTICIPATED WITH	IIN 1-2 YE	ARS
		re/Lineal Footage or Length/Width)			
Environmental	for a 4,700 sq ft a	aircraft rescue and fire fighting (ARFF) facility t	o accommodate Index B lev	el firefight	ing
equipment and	staff. The buildi	ng will include 2 vehicle bays with administration	n/storage rooms (2,874 sq	ft), and an	ARFF apro
		is over a disturbed area (paved), south of the			
Project Schedu	ule (Anticipated d	ate for bids or negotiated prices, consultant se	ection for planning or enviro	onmental r	projects.
		planning or environmental process)			
2028 (construc	tion to start in 20	31)			
2028 (construc	tion to start in 20	31)			
2028 (construc	tion to start in 20	31)			
2028 (construc	tion to start in 20	31)			
2028 (construc	tion to start in 20	31)			
2028 (construc	tion to start in 20	31)			
NEPA Environ	mental Status (W	ith grant application include copy of ROD, FON	ISI or CATEX letter of appro	oval)	
NEPA Environ	mental Status (W		ISI or CATEX letter of appro	oval)	
NEPA Environ	mental Status (W	ith grant application include copy of ROD, FON	ISI or CATEX letter of appro	oval)	
NEPA Environ Environmental	mental Status (W document will be	ith grant application include copy of ROD, FON submitted to FAA in August 2027.	ISI or CATEX letter of appro	oval)	
NEPA Environ Environmental Land Title Stat	mental Status (W document will be us & Date of Exhi	ith grant application include copy of ROD, FON submitted to FAA in August 2027. bit "A" Status	Date	oval)	
NEPA Environ Environmental Land Title Stat	mental Status (W document will be us & Date of Exhi	ith grant application include copy of ROD, FON submitted to FAA in August 2027.		oval)	
NEPA Environ Environmental Land Title Stat	mental Status (W document will be us & Date of Exhi	ith grant application include copy of ROD, FON submitted to FAA in August 2027. bit "A" Status	Date	oval)	
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NEPA Environ Environmental Land Title Stat Exhibit "A" sub Open AIP Fund None	mental Status (W document will be us & Date of Exhi mitted to FAA as ded Projects (inc	ith grant application include copy of ROD, FON submitted to FAA in August 2027. bit "A" Status part of the 2021 Master Plan. ude grant number and grant description)	Date 2021 Expected Clo	ose-out Da	
NEPA Environ Environmental Land Title Stat Exhibit "A" sub Open AIP Functions None	mental Status (W document will be us & Date of Exhi mitted to FAA as ded Projects (inc	ith grant application include copy of ROD, FON submitted to FAA in August 2027. bit "A" Status part of the 2021 Master Plan. ude grant number and grant description) y knowledge and belief, all information sho	Date 2021 Expected Clo	ose-out Da	
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NEPA Environ Environmental and Title Stat Exhibit "A" sub Open AIP Functions None Certification: and had been	mental Status (W document will be us & Date of Exh mitted to FAA as ded Projects (inc To the best of m duly authorized	ith grant application include copy of ROD, FOR submitted to FAA in August 2027. bit "A" Status part of the 2021 Master Plan. ude grant number and grant description) y knowledge and belief, all information sho by the Sponsor.	Date 2021 Expected Clo N/A wn in the ACIP Data Sheet	ose-out Da	
NEPA Environ Environmental Land Title Stat Exhibit "A" sub Open AIP Function: None Certification: and had been Jamie Abbott,	mental Status (W document will be us & Date of Exhimitted to FAA as ded Projects (inc.) To the best of m duly authorized	ith grant application include copy of ROD, FON submitted to FAA in August 2027. bit "A" Status part of the 2021 Master Plan. ude grant number and grant description) y knowledge and belief, all information sho by the Sponsor.	Date 2021 Expected Clo N/A wn in the ACIP Data Sheet	ose-out Da	
NEPA Environ Environmental Land Title Stat Exhibit "A" sub Open AIP Function: And had been Jamie Abbott, Name and Title	mental Status (W document will be us & Date of Exhimitted to FAA as ded Projects (inc.) To the best of meduly authorized of Authorized Recognition of Authorized Recognition (inc.)	ith grant application include copy of ROD, FOR submitted to FAA in August 2027. bit "A" Status part of the 2021 Master Plan. ude grant number and grant description) y knowledge and belief, all information sho by the Sponsor. s Ya epresentative (Print or Type) gitally signed by Abbott, Jamie	Date 2021 Expected Clo N/A wn in the ACIP Data Sheet vonka Burks, Administrative ntact Name and Title (Print	ose-out Da	
NEPA Environ Environmental Land Title Stat Exhibit "A" sub Open AIP Function: None Certification: and had been Jamie Abbott, Name and Title	mental Status (W document will be us & Date of Exhimitted to FAA as ded Projects (inc.) To the best of meduly authorized of Authorized Recognition of Authorized Recognition (inc.)	ith grant application include copy of ROD, FON submitted to FAA in August 2027. bit "A" Status part of the 2021 Master Plan. ude grant number and grant description) y knowledge and belief, all information sho by the Sponsor. s Ya epresentative (Print or Type) gitally signed by Abbott, Jamie ate: 2023.04.17 16:34:02 -07'00' (6'	Date 2021 Expected Clo N/A wn in the ACIP Data Sheet	ose-out Da	

Airport Name		McClellan-Palomar Airport	Fiscal Year	2028			
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total		
YES	D	Rehabilitate Taxiway Delta (Construction)	900,000	100,000	1,000,000		
		Work Code: RE TW CO NPR: 79					
D - Develop	ment; P - Planning; E	- Environmental					

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Taxiway Delta is utilized by some of the largest and heaviest business jets operating at Palomar Airport. The taxiway is deteriorating and needs to be rehabilitated. This project involves the design and rehabilitation of Taxiway Delta and extends approximately 900 LF. Since the taxiway provides the only runway access for a substantial number of aircraft located on the southern portion of the airport, significant design phasing will be required to minimize user disruption. Rehabilitation work will include, but not be limited to: removal of existing pavement structure; possible replacement and preparation of the subgrade; reconstruction of the pavement subgrade; base and pavement structure; and restriping. This work may require several construction phases.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2028

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by August 2027.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to EAA as part of the 2021 Master Plan	2021

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
None	N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jamie Abbott, Director of Airports	Yavonka Burks, Administrative Analyst
Name and Title of Authorized Representative (Print or Type)	Contact Name and Title (Print or Type)
Abbott, Jamie Digitally signed by Abbott, Jamie Date: 2023.02.08 15:34:33 -08'00'	(619) 956-4800
Signature Date	Contact Phone (Print or Type)

RAMONA AIRPORT (RNM)

U.S. Department of Transportation										AIRPORT CA	APITAL I	MPROVE	MENT PLAN	
Federal Aviation Administration	***************************************													
1. Airport:										2. State:			3. NPIAS No:	4. LOCID:
RAMONA		125311-33								CALIFOR	RNIA		06-0192	RNM
Project Description		ACIP	А	С	Р	T	NPR	PCI			LOCA	L FUNDS		
(by Funding Year in Priority Order)		CODES	Airport	Component	Purpose	Туре	Rating		Federal Funds	State Funds	PFC	Other	Total \$	Comments
(a)		(b)	(7-20)	(1-100)	(1-100)	(1-100)			(c)	(d)	(e)	(f)	(g)	(h)
FY 2024														
N/A									0	0		0	0	
	Subtotal			REQUESTS:					0	0		0	0	
FY 2025														
1. Rehabilitate Runway 09/27 (Construction)		RE RW CO	64	180	52.5	49	82	63	8,460,000	423,000		517,000	9,400,000	
	Subtotal	Will street		SUSPERIE		ME NO.	CHECK!	152000	8,460,000		N/E	517,000		
FY 2026														
N/A									0	0		0	0	
92.68th 7.2	Subtotal	1000000	BUES	5000 2000 B					0	0		0	0	CONTRACTOR OF THE PROPERTY OF THE PARTY.
FY 2027														
N/A									0	0		0	0	
	Subtotal							12.93	0	0		0	0	Commence of the Commence of th
FY 2028														
N/A									0	0		0	0	
	Subtotal								0	0	E A S	0	0	
	Total								8,460,000	423,000		517,000		

irport Name		Ramona Airport	Fiscal Year	2025			
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total		
YES	D	Rehabilitate Runway 09/27 (Construction)	8,460,000	940,000	9,400,000		
		Work Code: RE RW CO NPR Rating: 82 PCI: 63					

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Ramona's Runway is due to be rehabilited per the airport's PMP (PCI 63). This project involves the design and rehabilitation of Ramona Airport Runway and would include the RSA and ROFA areas. Ramona Airport is the home of CalFire (State Firefighting Aircraft) which includes their C-130. Project will include, but not

be limited to: pavement grinding and blending; removal of existing asphalt; replacement and recompaction of subgrade; reconstruction and compaction of final pavement surfaces; restriping: redesign of airport drainage to include the integration of new storm water discharge standards; all electrical work associated with transforming voltage cycles; lighting and signage upgrades which may include an upgrade to energy efficient LED lighting and signage; and safety improvements within the RSA, ROFA, TOFAs as well as FOD control measures.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2025

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by August 2024.

Land Title Status & Date of Exhibit "A" Status Date

Exhibit "A" Update submitted to FAA and approved in 2009. 2009

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jamie Abbott, Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Abbott, Jamie
Date: 2023.02.08 15:37:10 -08'00'

Contact Name and Title (Print or Type)

Contact Name and Title (Print or Type)

(619) 956-4800

Signature Date Contact Phone (Print or Type)