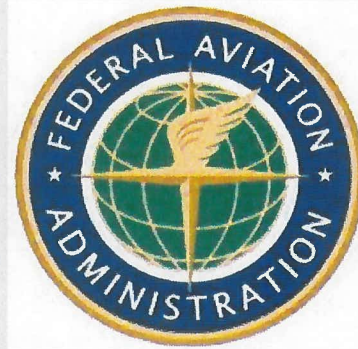


COUNTY OF
SAN DIEGO

5-YEAR

AIRPORT CAPITAL
IMPROVEMENT PLAN

FY 2024
thru
FY 2028





San Diego County Airports



**Borrego Valley Airport
(L08)**



**Fallbrook Airpark
(L18)**



**Gillespie Field
(SEE)**



**McClellan-Palomar
Airport (CRQ)**



**Ramona Airport
(RNM)**



**Agua Caliente*
(L54)**



**Jacumba Airport*
(L78)**



**Ocotillo Air Strip*
(L90)**

*Non-NPIAS

BORREGO VALLEY AIRPORT
(L08)

U.S. Department of Transportation								AIRPORT CAPITAL IMPROVEMENT PLAN					
Federal Aviation Administration													
1. Airport:								2. State:		3. NPIAS No:		4. LOCID:	
BORREGO								CALIFORNIA		06-0027		L08	
5. Project Description	ACIP	A	C	P	T	NPR	PCI			LOCAL FUNDS			
(by Funding Year in Priority Order)	CODES	Airport	Component	Purpose	Type	Rating		Federal Funds	State Funds	PFC	Other	Total \$	Comments
(a)	(b)	(7-20)	(1-100)	(1-100)	(1-100)			(c)	(d)	(e)	(f)	(g)	(h)
FY 2024													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
FY 2025													
1. Rehabilitate Taxiway Alpha (Construction) - BIL funds	RE TW CO	12	80	75	70	74	59	3,960,000	198,000		242,000	4,400,000	
Subtotal								3,960,000	198,000		242,000	4,400,000	
FY 2026													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
FY 2027													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
FY 2028													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
Total								3,960,000	198,000		242,000	4,400,000	

Airport Name		Borrego Valley Airport	Fiscal Year		2025
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiway Alpha (Construction) BIL funds Work Code: RE TW CO NPR Rating: 74 PCI: 59	3,960,000	440,000	4,400,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>Borrego Valley Airport Taxiway Alpha is the parallel taxiway to the airport's only runway. The taxiway is due to be rehabilitated per the Airport's PMP. This project involves the design and construction of Taxiway Alpha which extends approximately 5,000 LF. Taxiway Alpha's project area includes the taxiway, shoulders, drainage areas, TOFA, throats and runup areas for runway 08/26. The taxiway is the only access for runway so significant design phasing will be required to minimize user disruption. The work will include, but not be limited to; saw cutting and removal of existing pavement, pavement grinding and blending, grading, trenching, earthwork, installation of drainage structures, installation of storm water control and erosion control structures, project phasing, surveying, grinding, saw cutting, installation and compaction of subgrade, subbase, base and asphalt concrete (AC), striping, installation and removal of temporary security barriers, and all ancillary work required to complete the project as described above.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2025					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by August 2024.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" Update submitted to FAA along with an updated ALP. Existing approved ALP on file with FAA.			2011		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Abbott, Jamie Digitally signed by Abbott, Jamie Date: 2023.02.08 15:37:28 -08'00'			(619) 956-4800		
Signature			Contact Phone (Print or Type)		

FALLBROOK AIRPARK
(L18)

U.S. Department of Transportation								AIRPORT CAPITAL IMPROVEMENT PLAN					
Federal Aviation Administration													
1. Airport:								2. State:		3. NPIAS No:		4. LOCID:	
FALLBROOK								CALIFORNIA		06-0078		L18	
5. Project Description	ACIP	A	C	P	T	NPR	PCI	LOCAL FUNDS					
(by Funding Year in Priority Order)	CODES	Airport	Component	Purpose	Type	Rating		Federal Funds	State Funds	PFC	Other	Total \$	Comments
(a)	(b)	(7-20)	(1-100)	(1-100)	(1-100)			(c)	(d)	(e)	(f)	(g)	(h)
FY 2024													
1. Rehabilitate Runway 18/36 - Overlay (Construction)	RE RW IM	14	90	75	70	80	49	2,160,000	108,000		132,000	2,400,000	
Subtotal								2,160,000	108,000		132,000	2,400,000	
FY 2025													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
FY 2026													
1. Rehabilitate Taxiways A/B/C/D (Construction) - BIL funds	TW RE CO	14	80	75	70	76	60	1,170,000	58,500		71,500	1,300,000	
Subtotal								1,170,000	58,500		71,500	1,300,000	
FY 2027													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
FY 2028													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
Total								3,330,000	166,500		203,500	3,700,000	

Airport Name		Fallbrook Community Airpark	Fiscal Year	2024	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 18/36 - Overlay (Construction) Work Code: RE RW IM NPR Rating: 80 PCI: 49	2,160,000	240,000	2,400,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
This project involves the design and rehabilitation per the airport's PMP (PCI 49) for Fallbrook Airpark Runway 18-36 (2,160'x60'). The project area includes the runway, shoulders, blast pad, runup areas, RSA and ROFA. Project will include but not be limited to: pavement cutting, grinding and blending, removal of existing asphalt, recycling of existing asphalt, replacement and re-compaction of subgrade, reconstruction and compaction of final pavement surfaces, restriping, erosion control structures, project phasing, surveying, and all ancillary work required to complete the project as described above.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2024					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by August 2023.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 2005 Master Plan.			2005		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Abbott, Jamie			(619) 956-4800		
Digitally signed by Abbott, Jamie Date: 2023.02.08 15:37:44 -08'00'					
Signature		Date	Contact Phone (Print or Type)		

Airport Name		Fallbrook Community Airpark	Fiscal Year	2026	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiways A/B/C/D (Construction) BIL funds Work Code: TW RE CO NPR Rating: 76 PCI: 60	1,170,000	130,000	1,300,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
This project involves the design and construction to reconstruct the aging pavement on Fallbrook Airpark Taxiways A,B,C, and D. Project will include, but not be limited to; pavement cutting, grinding and blending, removal of existing asphalt, recycling of existing asphalt, replacement and re-compaction of subgrade, reconstruction and compaction of final pavement surfaces, restriping, redesign of airport drainage to include the integration of new storm water discharge standards, erosion control structures, project phasing, surveying, installation and removal of temporary security fencing, and all ancillary work required to complete the project as described above.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2026					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by August 2025.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 2005 Master Plan.			2005		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Abbott, Jamie			(619) 956-4800		
Digitally signed by Abbott, Jamie Date: 2023.02.08 15:36:52 -08'00'					
Signature		Date	Contact Phone (Print or Type)		

GILLESPIE FIELD

(SEE)

U.S. Department of Transportation								AIRPORT CAPITAL IMPROVEMENT PLAN					
Federal Aviation Administration													
1. Airport:								2. State:		3. NPIAS No:		4. LOCID:	
GILLESPIE FIELD								CALIFORNIA		06-0212		SEE	
5. Project Description	ACIP	A	C	P	T	NPR	PCI			LOCAL FUNDS			
(by Funding Year in Priority Order)	CODES	Airport	Component	Purpose	Type	Rating		Federal Funds	State Funds	PFC	Other	Total \$	Comments
(a)	(b)	(7-20)	(1-100)	(1-100)	(1-100)			(c)	(d)	(e)	(f)	(g)	(h)
FY 2024													
1. Runway 17/35 RSA/ROFA Improvement & Rehabilitation (Design)	SA RW SH	72	180	70	43.4	87		693,000	34,650		42,350	770,000	
Subtotal								693,000	34,650		42,350	770,000	
FY 2025													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
FY 2026													
1. Runway 17/35 RSA/ROFA Improvement & Rehabilitation (Construction)	SA RW SH	72	180	70	43.4	87		3,330,000	166,500		203,500	3,700,000	
Subtotal								3,330,000	166,500		203,500	3,700,000	
FY 2027													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
FY 2028													
1. Drainage Improvments for TWY C Ext. Phase 1 of 3 (Design)	CA TW EX	72	160	49	43.4	78		1,800,000	90,000		110,000	2,000,000	
2. Rehabilitate Runway 09R/27L (Construction)	RE RW CO	72	180	52.5	49	84		1,530,000	76,500		93,500	1,700,000	
Subtotal								3,330,000	166,500		203,500	3,700,000	
Total								7,353,000	367,650		449,350	8,170,000	

Airport Name		Gillespie Field	Fiscal Year	2024	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Runway 17/35 RSA/ROFA Improvement and Rehabilitation (Design) Work Code: SA RW SH NPR: 87	693,000	77,000	770,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>The project will include reclassifying Runway 17/35 to a B-I(sm) and reducing the length of the runway. This will bring to standard the RSA, ROFA, BRL, and twy/rwy separation. This project will also reduce the incompatible uses within the RPZs and RVZ. Runway 17/35 is considered Gillespie Field's secondary runway, as Primary Rwy 9L/27R ASV is greater than 60%</p> <p>Work to include removing approximately 687 feet of displacement on Runway 35 and approximately 300 feet of displacement on Runway 17 for a new total runway length of 3,160 feet, see attached exhibit. Pavement within the abandoned runway will remain in place, however, will be restriped to include a blast pad at each runway end and to accommodate a vehicle service road around each end of Runway 17/35. Two future asphalt concrete taxiway connectors (Twy A1 and Twy B1) will be constructed to join the departure end of Runway 35.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2024					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by August 2023.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 2005 ALP Update.			2005		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP No. 3-06-0212-037-2022 - Expand Service Road			on or before December 31, 2023		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Abbott, Jamie			(619) 956-4800		
Digitally signed by Abbott, Jamie Date: 2023.02.08 15:39:12 -08'00'					
Signature		Date	Contact Phone (Print or Type)		

Airport Name		Gillespie Field	Fiscal Year	2026	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Runway 17/35 RSA/ROFA Improvement and Rehabilitation (Construction) Work Code: SA RW SH NPR: 87	3,330,000	370,000	3,700,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>The project will include reclassifying Runway 17/35 to a B-I(sm) and reducing the length of the runway. This will bring to standard the RSA, ROFA, BRL, and twy/rwy separation. This project will also reduce the incompatible uses within the RPZs and RVZ. Runway 17/35 is considered Gillespie Field's secondary runway, as Primary Rwy 9L/27R ASV is greater than 60%</p> <p>Work to include removing approximately 687 feet of displacement on Runway 35 and approximately 300 feet of displacement on Runway 17 for a new total runway length of 3,160 feet, see attached exhibit. Pavement within the abandoned runway will remain in place, however, will be restriped to include a blast pad at each runway end and to accommodate a vehicle service road around each end of Runway 17/35. Two future asphalt concrete taxiway connectors (Twy A1 and Twy B1) will be constructed to join the departure end of Runway 35.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2026					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by August 2025.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 2005 ALP Update.			2005		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP No. 3-06-0212-037-2022 - Expand Service Road			on or before December 31, 2023		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Abbott, Jamie			(619) 956-4800		
Digitally signed by Abbott, Jamie Date: 2023.04.17 16:33:44 -07'00'					
Signature		Date	Contact Phone (Print or Type)		

Airport Name		Gillespie Field	Fiscal Year	2028	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Twy C Extension - Drainage Improvements (Phase I of III) (Design) Work Code: CA TW EX NPR: 78	1,800,000	200,000	2,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves the design to improve the airfield's drainage system that impacts the object free areas of RWY 09L/27R and includes replacement of an existing undersized CMP and erosion control in areas surrounding the drainage channel. Phase III of this project involves the extension of TWY Charlie westward to join RWY 9L/27R, approximately 1840'x50'

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2028

NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)

Environmental documents will be submitted to FAA in August 2027.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report. 2005

Open AIP Funded Projects

Expected Close-out Date

AIP No. 3-06-0212-037-2022 - Expand Service Road

on or before December 31, 2023

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type)

Jamie Abbott, Director of Airports

Contact Name and Title (Print or Type)

Yavonka Burks, Administrative Analyst

Abbott, Jamie

Digitally signed by Abbott, Jamie
Date: 2023.02.08 15:39:30 -08'00'

(619) 956-4800

Signature

Date

Contact Phone (Print or Type)

Airport Name		Gillespie Field	Fiscal Year	2028	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 09R/27L (Construction) Work Code: RE RW CO NPR: 84	1,530,000	170,000	1,700,000
* D - Development; P - Planning; E - Environmental PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width) The principal objective of this project is to overlay/slurry, eliminate erosion issues, and re-strip. The airport is scheduled for overlay/slurry in the County's Airport Pavement Management Plan. 2737ft X 60ft - Runway 27L Rehabilitated in 2003/2004					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process) 2028					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval) Request for CATEX will be submitted to FAA by August 2027.					
Land Title Status & Date of Exhibit "A" Status Exhibit "A" submitted to FAA as part of the 2005 ALP Update Narrative Report.			Date 2005		
Open AIP Funded Projects (include grant number and grant description) AIP No. 3-06-0212-037-2022 - Expand Service Road			Expected Close-out Date on or before December 31, 2023		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Name and Title of Authorized Representative (Print or Type) Jamie Abbott, Director of Airports Abbott, Jamie			Contact Name and Title (Print or Type) Yavonka Burks, Administrative Analyst (619) 956-4800		
Signature Digitally signed by Abbott, Jamie Date: 2023.02.08 15:39:49 -08'00'			Date Contact Phone (Print or Type)		

MCCLELLAN-PALOMAR
AIRPORT
(CRQ)

U.S. Department of Transportation Federal Aviation Administration								AIRPORT CAPITAL IMPROVEMENT PLAN					
1. Airport:								2. State:				3. NPIAS No:	4. LOCID:
PALOMAR								CALIFORNIA				06-0036	CRQ
5. Project Description (by Funding Year in Priority Order)	ACIP CODES	A Airport (7-20)	C Component (1-100)	P Purpose (1-100)	T Type (1-100)	NPR Rating	PCI	Federal Funds (c)	State Funds (d)	LOCAL FUNDS PFC (e) Other (f)		Total \$ (g)	Comments (h)
FY 2024													
1. Design 200' Rwy Ext	CA RW CO	18	90	70	70	83		1,260,000	0		140,000	1,400,000	
2. Design for EMAS Rwy 24	SA RW SF	18	90	100	100	93		1,440,000	0		160,000	1,600,000	
Subtotal								2,700,000	0		300,000	3,000,000	
FY 2025													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
FY 2026													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
FY 2027													
1. Construct 200' Rwy Ext	CA RW CO	18	90	70	70	83		13,050,000	0		1,450,000	14,500,000	
2. Construct EMAS to Improve Runway 24 Safety Area	SA RW SF	18	90	100	100	93		14,400,000	0		1,600,000	16,000,000	
Subtotal								27,450,000	0		3,050,000	30,500,000	
FY 2028													
1. Aircraft Rescue & Fire Fighting Building (Environmental)	OT BD RF	18	32	25	100	53		1,890,000	0		210,000	2,100,000	
2. Rehabilitate Taxiway Delta (Construction)	RE TW CO	18	80	75	70	79		900,000	0		100,000	1,000,000	
Subtotal								2,790,000	0		310,000	3,100,000	
Total								32,940,000	0		3,660,000	36,600,000	

Airport Name		McClellan-Palomar Airport	Fiscal Year	2024	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	200' Rwy 06/24 Extension (Design) Work Code: CA RW CO NPR Rating: 83	1,260,000	140,000	1,400,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
The project involves, but is not limited to , the design of a 200 to 220 foot extension of RWY 06/24 and TWY A to the east in accordance with FAA standards. Work to include, surveying, geotechnical and drainage studies, design of site grading, drainage, subgrade and base asphalt and concrete pavements, and wet/dry utilities. The project will also include design of all required lighting, signage, markings, new electrical systems and vaults					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2024					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Environmental document will be submitted to FAA in August 2023					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 2021 Master Plan.			2021		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None					
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Abbott, Jamie			(619) 956-4800		
Digitally signed by Abbott, Jamie Date: 2023.04.17 11:02:19 -07'00'			Contact Phone (Print or Type)		
Signature		Date			

Airport Name		McClellan-Palomar Airport	Fiscal Year	2024	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	EMAS Rwy 24 (Design) Work Code: SA RW SF NPR Rating: 93	1,440,000	160,000	1,600,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width) This project involves, but is not limited to, the design of a 350 foot long, 150 foot wide Engineered Material Arresting System (EMAS) serving Runway 24. The EMAS will be designed to accommodate the most demanding aircraft in the fleet mix (currently or FAA approved future). EMAS will help slow and/or stop aircraft that might overrun the end of the runway. All jet operators at the airport would benefit from the runway overrun protection. The project would also enhance safety by relocating other components within the RSA such as the vehicle service road and localizer antenna.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process) 2024					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval) Request for CATEX will be submitted to FAA by August 2023.					
Land Title Status & Date of Exhibit "A" Status Exhibit "A" submitted to FAA as part of the 2021 Master Plan.			Date 2021		
Open AIP Funded Projects (include grant number and grant description) None			Expected Close-out Date N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports Name and Title of Authorized Representative (Print or Type)			Yavonka Burks, Administrative Analyst Contact Name and Title (Print or Type)		
Signature Abbott, Jamie			Digitally signed by Abbott, Jamie Date: 2023.02.08 15:34:10 -08'00' (619) 956-4800		
Date			Contact Phone (Print or Type)		

Airport Name		McClellan-Palomar Airport	Fiscal Year	2027	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	200' Rwy 06/24 Extension (Construction) Work Code: CA RW CO NPR Rating: 83	13,050,000	1,450,000	14,500,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
The project involves, but is not limited to, the construction of a 200 to 220 foot extension of RWY 06/24 and TWY A to the east in accordance with FAA standards. Work to include surveying, geotechnical, site grading, drainage, subgrade and base asphalt and concrete pavements, and wet/dry utilities. The project will also include all required lighting, signage, markings, new electrical systems and vaults.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2027					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by August 2026.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 2021 Master Plan.			2021		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Abbott, Jamie			(619) 956-4800		
Digitally signed by Abbott, Jamie Date: 2023.04.17 11:03:01 -07'00'					
Signature		Date	Contact Phone (Print or Type)		

Airport Name		McClellan-Palomar Airport	Fiscal Year	2027	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	EMAS Rwy 24 (Construction) Work Code: SA RW SF NPR Rating: 93	14,400,000	1,600,000	16,000,000
* D - Development; P - Planning; E - Environmental PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width) This project involves, but is not limited to, the construction of a 350 foot long, 150 foot wide Engineered Material Arresting System (EMAS) serving Runway 24. The EMAS will be constructed to accommodate the most demanding aircraft in the fleet mix (currently or FAA approved future). EMAS will help slow and/or stop aircraft that might overrun the end of the runway. All jet operators at the airport would benefit from the runway overrun protection. The project would also enhance safety by relocating other components within the RSA such as the vehicle service road and localizer antenna.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process) 2027					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval) Request for CATEX will be submitted to FAA by August 2026.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 2021 Master Plan.			2021		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type) Abbott, Jamie <small>Digitally signed by Abbott, Jamie Date: 2023.02.08 15:33:48 -08'00'</small>			Contact Name and Title (Print or Type) (619) 956-4800		
Signature			Date		
			Contact Phone (Print or Type)		

Airport Name		McClellan-Palomar Airport	Fiscal Year	2028	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Aircraft Rescue & Fire Fighting Building (Environmental) Work Code: OT BD RF NPR Rating: 53	1,890,000	210,000	2,100,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
Environmental for a 4,700 sq ft aircraft rescue and fire fighting (ARFF) facility to accommodate Index B level firefighting equipment and staff. The building will include 2 vehicle bays with administration/storage rooms (2,874 sq ft), and an ARFF apron (1,806 sq ft). Proposed location is over a disturbed area (paved), south of the FAA Air Traffic Control Tower.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2028 (construction to start in 2031)					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Environmental document will be submitted to FAA in August 2027.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 2021 Master Plan.			2021		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Abbott, Jamie			(619) 956-4800		
Digitally signed by Abbott, Jamie Date: 2023.04.17 16:34:02 -07'00'					
Signature		Date	Contact Phone (Print or Type)		

Airport Name		McClellan-Palomar Airport	Fiscal Year	2028	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiway Delta (Construction) Work Code: RE TW CO NPR: 79	900,000	100,000	1,000,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
Taxiway Delta is utilized by some of the largest and heaviest business jets operating at Palomar Airport. The taxiway is deteriorating and needs to be rehabilitated. This project involves the design and rehabilitation of Taxiway Delta and extends approximately 900 LF. Since the taxiway provides the only runway access for a substantial number of aircraft located on the southern portion of the airport, significant design phasing will be required to minimize user disruption. Rehabilitation work will include, but not be limited to: removal of existing pavement structure; possible replacement and preparation of the subgrade; reconstruction of the pavement subgrade; base and pavement structure; and restriping. This work may require several construction phases.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2028					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by August 2027.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 2021 Master Plan.			2021		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Abbott, Jamie			(619) 956-4800		
Digitally signed by Abbott, Jamie Date: 2023.02.08 15:34:33 -08'00'			Contact Phone (Print or Type)		
Signature			Date		

RAMONA AIRPORT
(RNM)

U.S. Department of Transportation Federal Aviation Administration								AIRPORT CAPITAL IMPROVEMENT PLAN					
1. Airport:								2. State:				3. NPIAS No:	4. LOCID:
RAMONA								CALIFORNIA				06-0192	RNM
5. Project Description	ACIP	A	C	P	T	NPR	PCI	LOCAL FUNDS					
(by Funding Year in Priority Order)	CODES	Airport	Component	Purpose	Type	Rating		Federal Funds	State Funds	PFC	Other	Total \$	Comments
(a)	(b)	(7-20)	(1-100)	(1-100)	(1-100)			(c)	(d)	(e)	(f)	(g)	(h)
FY 2024													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
FY 2025													
1. Rehabilitate Runway 09/27 (Construction)	RE RW CO	64	180	52.5	49	82	63	8,460,000	423,000		517,000	9,400,000	
Subtotal								8,460,000	423,000		517,000	9,400,000	
FY 2026													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
FY 2027													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
FY 2028													
N/A								0	0		0	0	
Subtotal								0	0		0	0	
Total								8,460,000	423,000		517,000	9,400,000	

Airport Name		Ramona Airport	Fiscal Year	2025	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway 09/27 (Construction)	8,460,000	940,000	9,400,000
		Work Code: RE RW CO NPR Rating: 82 PCI: 63			
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>Ramona's Runway is due to be rehabilitated per the airport's PMP (PCI 63). This project involves the design and rehabilitation of Ramona Airport Runway and would include the RSA and ROFA areas. Ramona Airport is the home of CalFire (State Firefighting Aircraft) which includes their C-130. Project will include, but not be limited to: pavement grinding and blending; removal of existing asphalt; replacement and recompaction of subgrade; reconstruction and compaction of final pavement surfaces; restriping; redesign of airport drainage to include the integration of new storm water discharge standards; all electrical work associated with transforming voltage cycles; lighting and signage upgrades which may include an upgrade to energy efficient LED lighting and signage; and safety improvements within the RSA, ROFA, TOFAs as well as FOD control measures.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2025					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by August 2024.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" Update submitted to FAA and approved in 2009.			2009		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jamie Abbott, Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Abbott, Jamie			(619) 956-4800		
Digitally signed by Abbott, Jamie Date: 2023.02.08 15:37:10 -08'00'					
Signature		Date	Contact Phone (Print or Type)		