



COUNTY OF SAN DIEGO
DEPARTMENT OF
PUBLIC WORKS

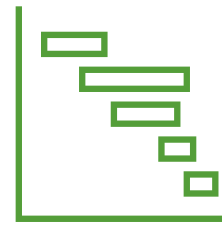
Palomar Airport Advisory Committee

March 19, 2026

Director's Report



Airport System Updates



Air Center Update



Financial Report

County Airport Budget

Airport Enterprise Fund (AEF) is self-sustaining

No support received from General Fund or any County fund

Federal grants support capital projects

Airport Enterprise Funding Sources

Rents & Leases
- Aviation &
Industrial

Grants &
Allocations

Fuel Flowage
Royalties &
Sales

Parking
Revenue

Passenger
Facility Charges
(PFCs)

Customs Fees

Permits/Misc.

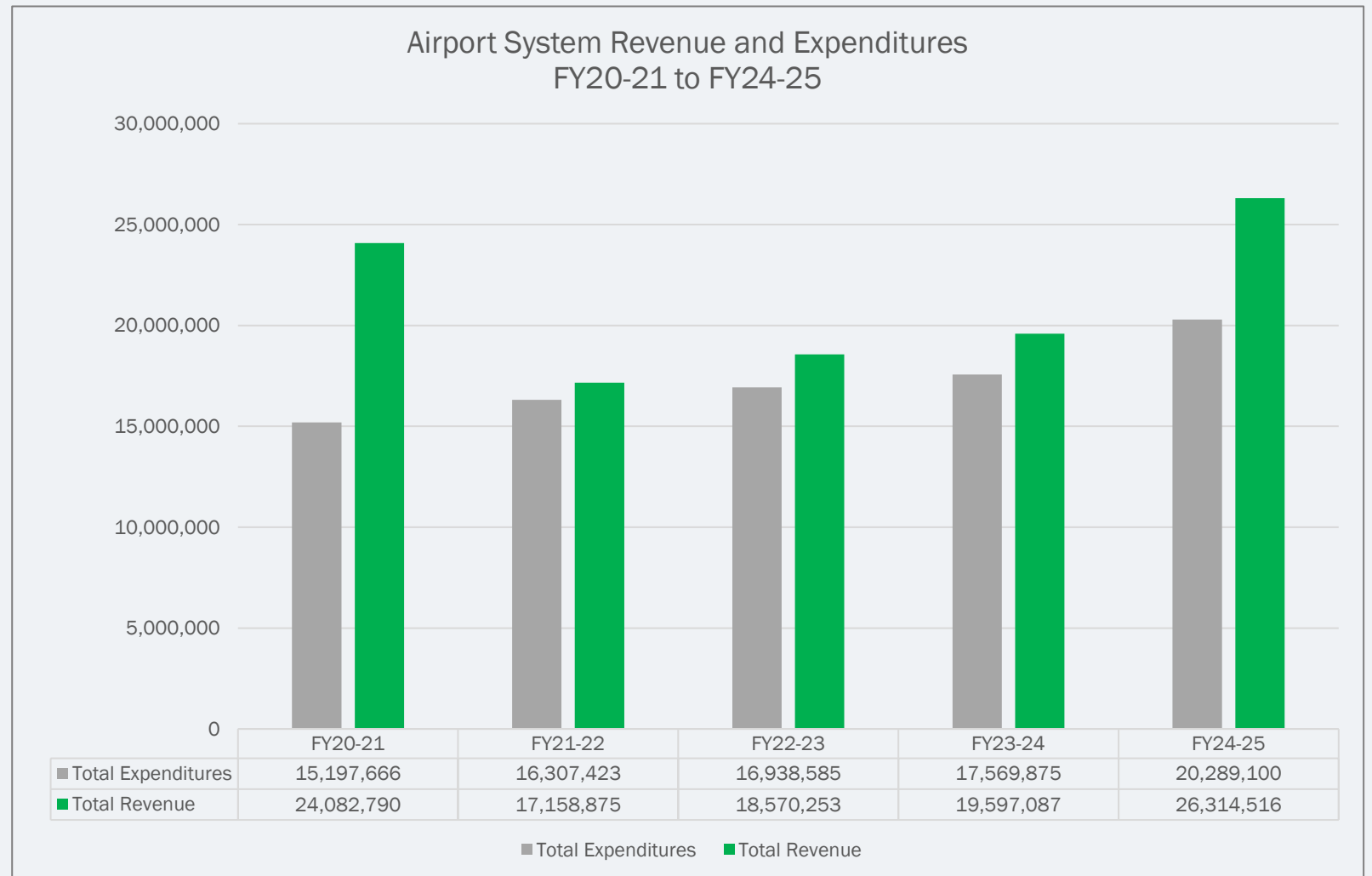
Interest
Earned

Landing Fees

Tie down Fees

Airport System Budget Overview (AEF)

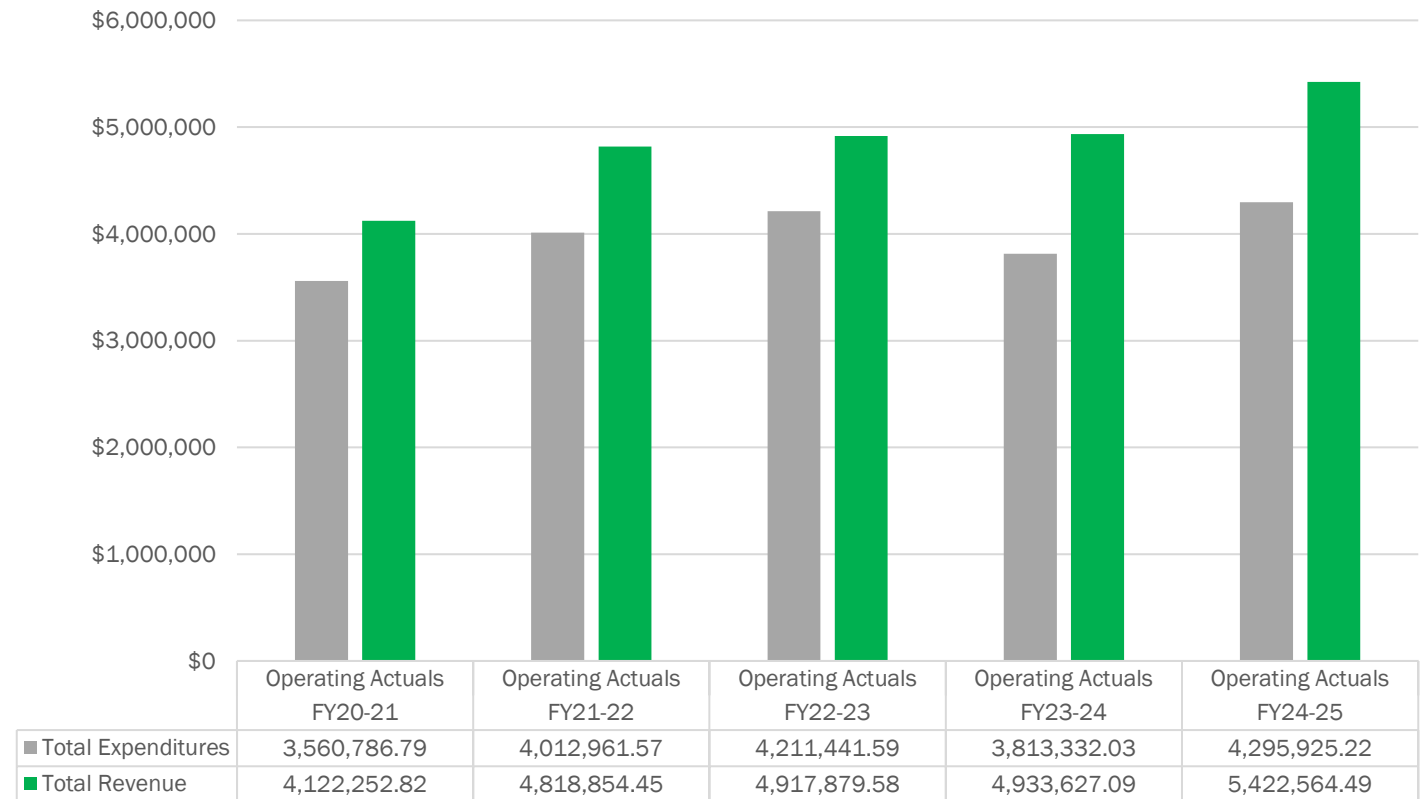
- Healthy fund balance
- Revenue exceeds expenses
- Year over year growth
- County provides these services at no cost to the General Fund
- Airport operations are self-sustaining



Palomar Overview

- Each airport shares revenue from the AEF
- Palomar \$5+ million
- Business and aviation leases

Palomar Revenue and Expenditures
FY 20-21 to FY 24-25



Fiscal Year 2024-25

Palomar Expenses

Palomar	Budget	Actuals
Salaries & Benefits	\$ 1,397,666	\$1,308,525
Services & Supplies	\$ 3,798,459	\$ 2,987,400
Major Maintenance	\$1,265,000	\$1,893,471
Depreciation	\$ 1,620,733	\$ 1,626,336
Equipment	\$ 200,000	\$ 0
Total	\$ 8,281,858	\$7,815,732

Fiscal Year 2024-25 Palomar Revenue

Palomar	Budget	Actuals
Rents & Leases	\$ 3,258,920	\$ 3,562,064
Public Services – Permits, Landing Fees, Tie Downs, PFCs, & Fuel Flowage	\$546,300	\$926,288
Federal Aid	\$ 0	\$ 0
Interest	\$ 25,000	\$664
Other Misc	\$40,000	\$7,723
OTC Customs	\$650,000	\$925,825
Total	\$ 4,520,220	\$5,422,564