



DEPARTMENT OF PUBLIC WORKS

FY 2021-22 CAO ADOPTED BUDGET

The Department of Public Works preserves, enhances and promotes quality of life and public safety through the responsible development and maintenance of reliable and sustainable infrastructure and services in the unincorporated region

STAFF: 570	BUDGET IN MILLIONS: \$355.7
540	FY 20-21
+30	Variance
+5.6%	Change
	\$324.2
	+\$31.5
	+9.7%

Alpine 7
El Cajon 21
San Diego 37

PROTECTING NATURAL RESOURCES: \$32M

\$26M to prevent pollution from reaching rivers and the ocean by managing stormwater runoff

\$6M for closed landfill environmental compliance



TACKLING THE CLIMATE CRISIS: \$8M

\$4M to divert waste from landfills

\$4M for new bike lanes & sidewalks



LEVERAGING EQUITY, DIVERSITY, & INCLUSION: \$0.1M



Ongoing training highlighting the diversity of the communities we serve



Google Translate on website

ASSISTING INDIVIDUALS EXPERIENCING HOMELESSNESS: \$1M

\$1M for homeless encampment cleanup at 80+ sites



Waste diversion outreach materials translated to 5 languages; water quality and construction notifications in Spanish

Community Needs Assessments, data-driven methods to inform services and address environmental justice issues



MAINTAINING PUBLIC INFRASTRUCTURE: \$314M

\$120M for safe roads, new traffic signals, and storm response for 2,000 miles

\$51M to maintain unincorporated county road surfaces

\$77M for maintenance and operation of County sewer systems and water districts for 36,000 customers

\$26M to safely operate 8 County airports

\$15M for pro-active planning for vehicle replacement

\$19M for map recordation and special districts

\$6M for inspection of private development projects


