



2025-2029
Capital Improvement Plan
 September 29, 2023

District	Community	Title	Total Estimated Project Cost	Capital Amount Funded	Funding Source	Funding Status	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
4	Valle De Oro	11860 Avenida Marcella	\$ 365,000	\$ 365,000	Gas Tax	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
2	Ramona	13th Street Bridge	\$ 14,500,000	\$ 14,500,000	Highway Bridge Program, Gas Tax	Funded	\$ 4,000,000	\$ 4,000,000	\$ 200,000	\$ -	\$ -
2	Ramona	13th Street Road Improvement	\$ 1,300,000	\$ 1,300,000	Gas Tax	Funded	\$ 530,000	\$ 200,000	\$ 239,000	\$ -	\$ -
5	Escondido	28116 Hamden Ln Storm Drain	\$ 100,000	\$ 100,000	Flood Control District	Funded	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -
2	Julian	2nd St Road Gap Improvements	\$ 2,007,000	\$ 2,007,000	Road Fund Fund Balance	Funded	\$ 1,054,000	\$ -	\$ -	\$ -	\$ -
2	EL Cajon	380 Vista Abierta Storm Drain	\$ 100,000	\$ 100,000	Flood Control District	Funded	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -
2	Lakeside	8031 Winter Gardens Blvd Storm Drain	\$ 100,000	\$ 100,000	Flood Control District	Funded	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -
2	Lakeside	8669 Winter Gardens Storm Drain	\$ 100,000	\$ 100,000	Flood Control District	Funded	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -
2	Alpine	Alpine Blvd and Tavern Storm Drain	\$ 200,000	\$ 200,000	Flood Control District	Funded	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -
5	Fallbrook	Alvarado Street Pedestrian Enhancements	\$ 168,925	\$ 168,925	FHWA, Gas Tax	Funded	\$ 139,675	\$ -	\$ -	\$ -	\$ -
Various	Various	Annual Culvert Replace, Repair, and Reline	\$ 6,240,714	\$ 6,240,714	Road Fund Fund Balance	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
2	Spring Valley	Ashmore Spring Valley Storm Drain	\$ 200,000	\$ 200,000	Flood Control District	Funded	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -
2	Lakeside	Ashwood St Corridor Improvements	\$ 35,000,000	\$ 35,000,000	TransNet, Tribal	Funded	\$ 15,000,000	\$ 11,000,000	\$ -	\$ -	\$ -
1	Sweetwater	Bonita Road Phase III Underground Utility District	\$ 5,000,000	\$ 5,000,000	20A Fund	Funded	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -
5	Borrego Springs	Borrego Airport - Taxiway Alpha and Apron Rehabilitation	\$ 4,400,000	\$ 4,400,000	FAA Grant	Funded	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -
2	Lakeside	Bradley Ave Improvements at SR 67 Interchange	\$ 41,000,000	\$ 41,000,000	TransNet, FHWA, Transportation Impact Fee	Funded	\$ 9,400,000	\$ 16,500,000	\$ 12,100,000	\$ -	\$ -
2	Lakeside	Bradley Ave Underground Utility District	\$ 5,000,000	\$ 5,000,000	20A Fund	Funded	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -

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4	Valle De Oro	Bridge Preventative Maintenance Project 6 - Mt Helix	\$ 1,460,000	\$ 1,460,000	FHWA, Gas Tax	Funded	\$ 575,000	\$ -	\$ -	\$ -	\$ -
2	EL Cajon	Broadway Channel Creek Restoration, Phase B	\$ 700,000	\$ 700,000	Flood Control District	Funded	\$ 300,000	\$ -	\$ -	\$ -	\$ -
2	Campo / Lake Morena	Buckman Springs Road Bridge	\$ 6,075,000	\$ 6,075,000	Highway Bridge Program, Gas Tax	Funded	\$ 2,012,500	\$ 2,012,500	\$ -	\$ -	\$ -
5	North County Metro	Buena Creek and Monte Vista Drive Traffic Signal	\$ 1,200,000	\$ 1,200,000	Road Fund Fund Balance	Funded	\$ 975,800	\$ -	\$ -	\$ -	\$ -
5	Bonsall	Camino Del Rey Drainage Improvements	\$ 7,500,000	\$ 7,500,000	TransNet	Funded	\$ 3,155,000	\$ 100,000	\$ 345,000	\$ -	\$ -
5	Valley Center	Cole Grade Road Phase I and Phase II	\$ 42,000,000	\$ 42,000,000	TransNet, Prop 1	Funded	\$ 12,000,000	\$ 21,200,000	\$ -	\$ -	\$ -
5	Valley Center	Cole Grade Road Underground Utility District	\$ 22,000,000	\$ 22,000,000	20A Fund	Funded	\$ 11,500,000	\$ 10,500,000	\$ -	\$ -	\$ -
1, 4	Spring Valley	Countywide Maintenance Hole Rehabilitation	\$ 850,000	\$ 850,000	San Diego County Sanitation District	Funded	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 1,500,000
Various	Various	Countywide Sewer Pipeline Rehabilitation	\$ 1,850,000	\$ 1,850,000	San Diego County Sanitation District	Funded	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
2	Ramona	D Street Sidewalk from west of 10th Street to 11th Street	\$ 420,000	\$ 420,000	Community Development Block Grant	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
4	Various	D4 - 6 PRDs	\$ 420,000	\$ 420,000	Special District	Funded	\$ 60,000	\$ -	\$ -	\$ 200,000	\$ -
5	North County Metro	Discovery Street and San Pablo Drive Traffic Signal	\$ 1,000,000	\$ 1,000,000	Road Fund Fund Balance	Funded	\$ 600,000	\$ -	\$ -	\$ -	\$ -
2	Ramona	Dye Road Extension	\$ 12,452,000	\$ 12,452,000	TransNet	Funded	\$ 1,000,000	\$ 8,000,000	\$ -	\$ -	\$ -
2	Ramona	Etcheverry Road Improvements	\$ 1,536,000	\$ 1,536,000	TransNet	Funded	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -
5	Fallbrook	Fallbrook Airpark - Runway 18 Rehabilitation	\$ 1,300,000	\$ 1,300,000	FAA Grant	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
5	Fallbrook	Fallbrook Airpark - Taxiway A, B, C, D Rehabilitation	\$ 1,300,000	\$ 1,300,000	FAA Grant	Funded	\$ -	\$ 500,000	\$ 800,000	\$ -	\$ -
5	Fallbrook	Fallbrook St and McDonald Rd Traffic Signal	\$ 1,000,000	\$ 1,000,000	Gas Tax	Funded	\$ 750,000	\$ -	\$ -	\$ -	\$ -
5	Fallbrook	Fallbrook St and Old Stage Rd Traffic Signals	\$ 1,000,000	\$ 1,000,000	Road Fund Fund Balance	Funded	\$ 750,000	\$ -	\$ -	\$ -	\$ -

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Various	Various	FY 23/24 FCD Culvert Repair and Replacement	\$ 400,000	\$ 400,000	Flood Control District	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
2	Spring Valley	FY 24/25 - FCD Culvert Repair and Replacement	\$ 400,000	\$ 400,000	Flood Control District	Funded	\$ 400,000	\$ -	\$ -	\$ -	\$ -
2	Lakeside	FY 25/26 FCD Culvert Repair and Replacement	\$ 400,000	\$ 400,000	Flood Control District	Funded	\$ -	\$ 400,000	\$ -	\$ -	\$ -
2	Various	FY 26/27 - FCD Culvert Repair and Replacement	\$ 400,000	\$ 400,000	Flood Control District	Funded	\$ -	\$ -	\$ 400,000	\$ -	\$ -
Various	Various	FY 27/28 FCD Culvert Repair and Replacement	\$ 400,000	\$ 400,000	Flood Control District	Funded	\$ -	\$ -	\$ -	\$ 400,000	\$ -
Various	Various	FY 28/29 FCD Culvert Repair and Replacement	\$ 400,000	\$ 400,000	Flood Control District	Funded	\$ -	\$ -	\$ -	\$ -	\$ 400,000
2	El Cajon	Gillespie Field Runway 17-35 Rehab-Reclass	\$ 4,500,000	\$ 4,500,000	FAA Grant	Funded	\$ 1,500,000	\$ 3,000,000	\$ -	\$ -	\$ -
2	El Cajon	Gillespie Field Runway 9L-27R Rehab	\$ 8,400,000	\$ 8,400,000	FAA Grant	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
2	El Cajon	Gillespie Field Runway 9R-27L Rehab	\$ 1,750,000	\$ 1,750,000	FAA Grant	Funded	\$ -	\$ -	\$ -	\$ 600,000	\$ -
2	El Cajon	Gillespie Field Runway Object Free Area (ROFA) - Drainage Improvements	\$ 17,700,000	\$ 17,700,000	FAA Grant	Funded	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -
2	El Cajon	Gillespie Field Vehicle Service Road to West Transient Ramp (54929)	\$ 200,000	\$ 200,000	FAA Grant, Airport Enterprise Fund	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
2	Pine Valley	Guardrails along Sunrise	\$ 1,200,000	\$ 1,200,000	FHWA, Gas Tax	Funded	\$ 950,000	\$ -	\$ -	\$ -	\$ -
4	Valle De Oro	Hillsdale Middle School Pedestrian Hybrid Beacon New	\$ 1,150,000	\$ 1,150,000	County General Fund	Funded	\$ 740,000	\$ -	\$ -	\$ -	\$ -
4	Valle De Oro	Hillsdale Rd and Wind River Rd Traffic Signal	\$ 1,000,000	\$ 1,000,000	Road Fund Fund Balance	Funded	\$ 975,000	\$ -	\$ -	\$ -	\$ -
1	Spring Valley	Jamacha Blvd and La Presa Ave Intersection Improvements	\$ 1,213,034	\$ 1,213,034	Road Fund Fund Balance	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
2	Spring Valley	Jamacha Road and Elkelton Blvd Pedestrian Enhancements	\$ 168,925	\$ 168,925	FHWA, Gas Tax	Funded	\$ 139,675	\$ -	\$ -	\$ -	\$ -
2	Julian	Julian WWTP Emergency Storage Basin Improvements	\$ 1,300,000	\$ 1,300,000	San Diego County Sanitation District	Funded	\$ 300,000	\$ 1,000,000	\$ -	\$ -	\$ -
2	San Marcos	La Casa Dr - Lake San Marcos Storm Drain	\$ 80,000	\$ 80,000	Flood Control District	Funded	\$ 40,000	\$ -	\$ -	\$ -	\$ -

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1	Spring Valley	La Presa Sewer Rehabilitation	\$ 9,000,000	\$ 9,000,000	San Diego County Sanitation District	Funded	\$ 1,056,000	\$ 3,000,000	\$ 3,369,000	\$ -	\$ -
1	Spring Valley	La Presa Sewer Rehabilitation 30-67 Phase II	\$ 3,566,032	\$ 3,566,032	San Diego County Sanitation District	Funded	\$ -	\$ -	\$ 1,000,000	\$ 2,000	\$ 2,566,032
2	Lakeside	Lake Jennings Park Rd and El Monte, and Julian Ave Traffic Signal	\$ 1,300,000	\$ 1,300,000	County General Fund	Funded	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
2	Lakeside	Lakeside Sewer Improvement Small Diameter	\$ 3,337,000	\$ 3,337,000	County General Fund	Funded	\$ 2,760,000	\$ -	\$ -	\$ -	\$ -
2	Jamul / Dulzura	Lawson Valley Road Bridge at Lawson Creek (West)	\$ 8,725,000	\$ 8,725,000	Highway Bridge Program, Gas Tax	Funded	\$ 250,000	\$ 3,250,000	\$ 3,000,000	\$ -	\$ -
5	Fallbrook	Live Oak Park Road Bridge Replacement PCEM (Fallbrook)	\$ 80,000	\$ 80,000	Road Fund Fund Balance	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
2	Boulevard	Live Oak Springs Water System Improvements	\$ 6,040,000	\$ 6,040,000	County General Fund	Funded	\$ 2,000,000	\$ 2,600,000	\$ -	\$ -	\$ -
2	Jamul / Dulzura	Lyons Valley Rd from Skyline TT to TS Trail Sidewalk	\$ 1,450,000	\$ 1,450,000	County General Fund	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
2	Alpine	North Glen Oaks Drive Bridge	\$ 660,000	\$ 660,000	Gas Tax	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
2	Lakeside	North Woodside Ave and Riverford Rd Traffic Signal	\$ 1,000,000	\$ 1,000,000	Road Fund Fund Balance	Funded	\$ 250,000	\$ 750,000	\$ -	\$ -	\$ -
5	Valley Center	Old Castle Road Bike Lanes East of Costa Lota Road	\$ 1,000,000	\$ 1,000,000	County General Fund	Funded	\$ 720,000	\$ -	\$ -	\$ -	\$ -
2	Lakeside	Old Highway 80 and Buckman Springs Rd Traffic Signal	\$ 1,000,000	\$ 1,000,000	Road Fund Fund Balance	Funded	\$ 250,000	\$ 750,000	\$ -	\$ -	\$ -
2	Various	Old Hwy 80 Concrete Crack and Reseal	\$ 100,000	\$ 100,000	Gas Tax	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
5	Bonsall	Old River from CDR to S School Boundary Pathway	\$ 1,050,000	\$ 1,050,000	County General Fund	Funded	\$ 927,000	\$ -	\$ -	\$ -	\$ -
5	North County Metro	Oleander Avenue and Poinsettia Avenue Traffic Signal and Sidewalk	\$ 1,400,000	\$ 1,400,000	County General Fund, Developer Fee	Funded	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -
3	Carlsbad	Palomar Airport 200 foot Runway Extension	\$ 14,500,000	\$ 14,500,000	FAA Grant	Funded	\$ -	\$ -	\$ 13,100,000	\$ -	\$ -
3	Carlsbad	Palomar Airport Aircraft Rescue and Fire Fighting (ARFF) Building	\$ 10,000,000	\$ 10,000,000	FAA Grant	Funded	\$ 2,000,000	\$ 8,000,000	\$ -	\$ -	\$ -
3	Carlsbad	Palomar Airport Engineered Material Arresting System (EMAS)	\$ 16,000,000	\$ 16,000,000	FAA Grant	Funded	\$ -	\$ -	\$ 14,400,000	\$ -	\$ -



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3	Carlsbad	Palomar Taxiway Delta Rehab	\$ 1,000,000	\$ 1,000,000	FAA Grant	Funded	\$ -	\$ -	\$ -	\$ 400,000	\$ -
3	San Dieguito	Paseo Delicias Roadway Drainage	\$ 1,776,500	\$ 1,776,500	Gas Tax	Funded	\$ 1,220,000	\$ -	\$ -	\$ -	\$ -
Various	Various	PCC Annual Curb, Gutter, Sidewalk, Curb Ramp Program	\$ 792,000	\$ 792,000	Gas Tax	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
2	Poway	Poway Landfill - LFG Flare Replacement (Priority 1)	\$ 425,000	\$ 425,000	ETF	Funded	\$ 400,000	\$ -	\$ -	\$ -	\$ -
1	Spring Valley	Presioca Street Sidewalk	\$ 450,000	\$ 450,000	County General Fund	Funded	\$ 300,000	\$ -	\$ -	\$ -	\$ -
1	Spring Valley	Quarry Road Bridge	\$ 13,550,000	\$ 13,550,000	Highway Bridge Program, Gas Tax	Funded	\$ 200,000	\$ 2,400,000	\$ 4,250,000	\$ 50,000	\$ -
5	Rainbow	Rainbow Water Quality Improvements Project	\$ 11,800,000	\$ 11,800,000	County General Fund	Funded	\$ 5,100,940	\$ -	\$ -	\$ -	\$ -
2	Ramona	Ramona Airport - Runway 27 Rehabilitation	\$ 9,400,000	\$ 9,400,000	FAA Grant	Funded	\$ -	\$ 6,200,000	\$ -	\$ -	\$ -
2	Ramona	Ramona Street Extension	\$ 4,149,000	\$ 4,149,000	TransNet	Funded	\$ 550,000	\$ 2,518,000	\$ 1,021,000	\$ 1,000,000	\$ 500,000
2	Campo / Lake Morena	Rancho del Campo Water System Improvements	\$ 2,000,000	\$ 2,000,000	County General Fund	Funded	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
Various	Various	Resurfacing Program (AC Overlay, Pavement Seals, ADA Ramps and Culverts)	\$ 66,794,872	\$ 66,794,872	Gas Tax, TransNet	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
1	Sweetwater	San Miguel Road at Sunnyside Elementary Pedestrian Hybrid Beacon HSIP	\$ 550,000	\$ 550,000	FHWA, Gas Tax	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
1	Sweetwater	San Miguel Road Bike Lane and Pathway Improvements	\$ 500,000	\$ 500,000	County General Fund	Funded	\$ 325,000	\$ -	\$ -	\$ -	\$ -
1 & 2	Various	Sewer Main Rehabilitation TBD	\$ 3,000,000	\$ 3,000,000	San Diego County Sanitation District	Funded	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
5	Fallbrook	South Main Avenue - North and South Sides of W. Aviation Rd - Westside (Fallbrook)	\$ 390,000	\$ 390,000	Community Development Block Grant	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
5	Fallbrook	South Mission Road and Clemmens Lane Pedestrian Enhancements	\$ 168,925	\$ 168,925	FHWA, Gas Tax	Funded	\$ 139,675	\$ -	\$ -	\$ -	\$ -
2	Spring Valley	Spring Valley and Lakeside Debris and Access Control Grates	\$ 1,500,000	\$ 1,500,000	Flood Control District, Gas Tax	Funded	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
1	Spring Valley	Spring Valley Outfall Sewer Improvements from SVMH0929 to SVMH3639	\$ 3,800,000	\$ 3,800,000	San Diego County Sanitation District	Funded	\$ 2,241,522	\$ -	\$ -	\$ -	\$ -



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4	Valle De Oro	Sunset Avenue Retaining Wall Replacement	\$ 870,000	\$ 287,000	Gas Tax	Funded	\$ 550,000	\$ -	\$ -	\$ -	\$ -
5	Borrego Springs	Sunset Road Sidewalk	\$ 1,600,000	\$ 1,600,000	County General Fund	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
5	North County Metro	Sycamore Drive Bridge Replacement	\$ 6,366,250	\$ 6,366,250	Highway Bridge Program, Gas Tax	Funded	\$ 90,000	\$ 2,667,500	\$ 2,467,500	\$ -	\$ -
2	Alpine	Tavern Road Pathway	\$ 851,000	\$ 851,000	County General Fund	Funded	\$ 425,000	\$ -	\$ -	\$ -	\$ -
2	Spring Valley	Troy Street Pedestrian Enhancements	\$ 168,925	\$ 168,925	FHWA, Gas Tax	Funded	\$ 139,675	\$ -	\$ -	\$ -	\$ -
2	Alpine	Willows Rd Br Scour PCEM (Alpine)	\$ 160,000	\$ 160,000	Road Fund Fund Balance	Funded	\$ -	\$ -	\$ -	\$ -	\$ -
2	Lakeside	Wintercrest Drive Green Streets Project	\$ 5,350,000	\$ 3,000,000	County General Fund	Funded	\$ -	\$ 350,000	\$ 2,000,000	\$ 3,000,000	\$ -
2	Lakeside	Woodside Water Quality Basin Modifications	\$ 842,000	\$ 842,000	County General Fund	Funded	\$ -	\$ 578,360	\$ -	\$ -	\$ -
3	San Dieguito	Aliso Canyon Rd Drainage Improvements	\$ 10,000,000	\$ 6,000,000	Flood Control District, Gas Tax	Partially Funded	\$ 250,000	\$ 4,000,000	\$ 3,750,000	\$ -	\$ -
5	Various	B.3.c Planning and Modeling Effort - San Luis Rey Wet Weather Bacteria TMDL Compliance	\$ 7,200,000	\$ 3,200,000	County General Fund	Partially Funded	TBD	TBD	TBD	TBD	\$ -
4	Spring Valley	Brookside Community Roadway Drainage	\$ 12,000,000	\$ 409,500	Gas Tax	Partially Funded	\$ 400,000	\$ 9,438,500	\$ -	\$ -	\$ -
Various	Various	County Bridge Maintenance Program (Non-NBI Bridges)	\$ 10,000,000	\$ 175,000	Gas Tax, TBD	Partially Funded	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
2	Various	D2-30 PRDs	\$ 10,010,000	\$ 4,550,000	Special District	Partially Funded	\$ 710,000	\$ 1,090,000	\$ 870,000	\$ 1,070,000	\$ 1,022,000
3	Various	D3 - 4 PRDs	\$ 990,000	\$ 700,000	Special District	Partially Funded	\$ -	\$ 140,000	\$ -	\$ 380,000	\$ 150,000
5	Various	D5 - 27 PRDs	\$ 21,100,000	\$ 10,490,000	Special District	Partially Funded	\$ 2,370,000	\$ 2,040,000	\$ 2,230,000	\$ 2,110,000	\$ 2,064,000
5	Fallbrook	E. Mission Road and Santa Margarita Traffic Signal	\$ 1,150,000	\$ 750,000	Gas Tax	Partially Funded	\$ 625,000	\$ -	\$ -	\$ -	\$ -
3	Encinitas	Encinitas II Landfill - Open Space and Park Conversion Design Plan	\$ 115,000	\$ 70,000	ETF, County General Fund	Partially Funded	\$ 35,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
3 & 5	Encinitas	Encinitas II Landfill (D3), Bonsall (D5), Valley Center (D5) - LFG Flare Replacement	\$ 1,475,000	\$ 25,000	ETF	Partially Funded	\$ 25,000	\$ 425,000	\$ 25,000	\$ 475,000	\$ 525,000



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2	El Cajon	Gillespie Electrical Vault Relocation & Airfield Sign/Lighting Improvements	\$ 5,000,000	\$ 4,500,000	FAA Grant	Partially Funded	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000 \$500,000
5	Bonsall	Golf Club Drive Green Street Project	\$ 3,567,000	\$ 567,000	County General Fund	Partially Funded	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
2	Jamul / Dulzura	Intersection Improvements at SR-94 and Otay Lakes Road	\$ 12,000,000	\$ 700,000	Tribal Grant	Partially Funded	\$ 700,000	\$ 2,825,000	\$ 2,825,000	\$ 2,825,000	\$ -
4	Spring Valley	Lamar Park Trash Capture	\$ 3,780,000	\$ 3,375,000	County General Fund	Partially Funded	\$ 2,000,000	\$ 1,055,000	\$ -	\$ -	\$ -
2	Lakeside	Magnolia Avenue Green Street Project	\$ 4,107,000	\$ 720,000	County General Fund	Partially Funded	\$ 2,000,000	\$ 900,000	\$ -	\$ -	\$ -
Various	Various	Major Maintenance Culverts	\$ 3,332,500	\$ 2,927,500	Road Fund Fund Balance	Partially Funded	\$ -	\$ -	\$ -	\$ -	\$ -
5	Ramona	Montecito Road Green Street Project	\$ 3,000,000	\$ 3,000,000	County General Fund	Partially Funded	\$ 1,500,000	\$ 1,000,000	\$ -	\$ -	\$ -
4	Valle De Oro	Mt. Helix Rockwall	\$ 2,798,000	\$ 798,000	Gas Tax	Partially Funded	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -
5	Bonsall	Osborne Street Green Street Project	\$ 3,567,000	\$ 1,500,000	County General Fund	Partially Funded	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
3	Carlsbad	Palomar Airport Landfill - differential settlement repair	\$ 4,750,000	\$ 500,000	ETF	Partially Funded	\$ -	\$ 2,000,000	\$ 500,000	\$ -	\$ 250,000
3	Carlsbad	Palomar Airport Landfill - LFG system repair	\$ 5,250,000	\$ 1,250,000	ETF	Partially Funded	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 250,000
3	Carlsbad	Palomar Rehabilitate Taxiway Alpha (Design & Construction)	\$ 11,000,000	\$ 9,900,000	FAA Grant	Partially Funded	\$ -	\$ -	\$ -	\$ -	\$9,900,000 \$1,100,000
1	Sweetwater	Proctor Valley Road Improvements	\$ 6,000,000	\$ 6,000,000	Road Fund Fund Balance, County General Fund	Partially Funded	\$ 450,000	\$ 1,000,000	\$ 3,550,000	\$ -	\$ -
3	San Dieguito	Rancho Santa Fe Roundabouts	\$ 15,000,000	\$ 3,000,000	County General Fund	Partially Funded	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -
2	Lakeside	Riverford Road Intersection at SR 67	\$ 26,000,000	\$ 11,000,000	County General Fund, Transportation Impact Fee	Partially Funded	\$ 1,500,000	\$ 1,500,000	\$ 6,000,000	\$ 13,000,000	\$ 2,000,000
5	North County Metro	South Santa Fe Avenue Green Streets Project	\$ 3,000,000	\$ 3,000,000	County General Fund	Partially Funded	\$ -	\$ 400,000	\$ 2,000,000	\$ 3,000,000	\$ -
5	Fallbrook	South Mission Road (North) Green Street Project, Phase 1 (ARPA)	\$ 3,000,000	\$ 2,500,000	County General Fund	Partially Funded	\$ 500,000	\$ 1,500,000	\$ 1,000,000	\$ -	\$ -
5	Bonsall	South Mission Road (South) Green Street Project	\$ 3,847,000	\$ 127,000	County General Fund	Partially Funded	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -



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5	Fallbrook	South Mission Road at Peppertree Lane Traffic Signals	\$ 1,200,000	\$ 1,000,000	Road Fund Fund Balance	Partially Funded	\$ 750,000	\$ -	\$ -	\$ -	\$ -
1 & 4	Spring Valley	Spring Valley Stormwater Project(s) to Improve Water Quality	\$ 122,150,000	\$ 1,500,000	County General Fund	Partially Funded	\$ -	\$ 250,000	\$ 8,250,000	\$ 6,375,000	\$ 7,475,000
5	Fallbrook	Stage Coach Lane Pathway	\$ 5,400,000	\$ 100,000	Road Fund Fund Balance	Partially Funded	\$ 950,000	\$ 4,300,000	\$ -	\$ -	\$ -
Various	Various	Storm Drain Retrofits for Trash Capture	\$ 7,500,000	\$ 80,000	County General Fund	Partially Funded	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000
5	Rainbow	Stream restoration project(s) - Rainbow Creek	\$ 2,849,500	\$ 917,151	County General Fund	Partially Funded	\$ 932,289	\$ -	\$ -	\$ -	\$ -
1	Spring Valley	Sweetwater Road Green Street Project	\$ 6,054,000	\$ 487,000	County General Fund	Partially Funded	\$ 4,000,000	\$ 1,000,000	\$ -	\$ -	\$ -
5	Valley Center	Valley Center Road Improvements at Vesper Road	\$ 8,000,000	\$ 400,000	Tribal Grant, Gas Tax	Partially Funded	\$ 7,600,000	\$ -	\$ -	\$ -	\$ -
2	Lakeside	Winter Gardens Infiltration Regional BMP	\$ 7,200,000	\$ 949,000	County General Fund	Partially Funded	\$ 5,251,000	\$ -	\$ -	\$ -	\$ -
Various	Various	Green Streets Clean Water Plan (Implementation)	\$ 102,280,500	\$ 5,620,000	County General Fund	Partially Funded	\$ 5,860,000	\$ 17,165,000	\$ 22,130,000	\$ 27,605,500	\$ 20,700,000

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