



# County of San Diego

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December 12, 2017

TO: Supervisor Dianne Jacob, Chair  
Supervisor Kristin Gaspar, Vice-Chair  
Supervisor Greg Cox  
Supervisor Bill Horn  
Supervisor Ron Roberts

FROM: Richard E. Crompton, Director  
Department of Public Works

## ANNUAL REPORT OF TRANSPORTATION IMPACT FEES FOR FISCAL YEAR 2016-2017 (Districts: All)

On April 20, 2005 (10), the Board approved the County's Transportation Impact Fee (TIF) program to defray the costs of constructing transportation facilities necessary to accommodate increased traffic generated by future development and mitigate their cumulative traffic impacts. The Board approved an update to the TIF program on October 31, 2012 (3) and established an effective date of December 31, 2012. The Government code section 66006(b)(1) requires the Transportation Impact Fee account information be made available to the public within 180 days after the last day of each fiscal year and that the Board of Supervisors review this information at the next regularly scheduled public meeting. The report includes amounts collected and the projects for which the money has been collected and will be spent. It also includes the ending balance for the funds, which are on deposit to construct specific improvements.

A brief summary of the report is provided below.

### TIF Trust Deposits Balance Summary

Beginning balance July 1, 2016 (Annual Report Table C.2, page 4)	\$14,300,790
<i>Plus</i>	
Collections (Annual Report Table D.1, page 5)	1,380,522
Interest (Annual Report Table D.1, page 5)	150,834
<i>Less</i>	
Expended on capital improvements (Annual Report Table E.1.1, page 6)	432,265
Granite reimbursement agreement (Annual Report Table E.2.1, page 7)	316,294
SANDAG transfer collections agreement (Annual Report Table E.3.1, page 8)	185,248
Administrative COST (Annual Report Table E.4.1, page 8)	39,986
Ending balance as of June 30, 2017 (Annual Report Table C.2, page 4)	<b><u>\$14,858,353</u></b>

RTCIP Trust Deposits Balance Summary

Beginning balance July 1, 2016 (Annual Report Table C.1, page 4)	\$296,809
<i>Plus</i>	
Collections (Annual Report Table D.2, page 5)	1,499,986
Interest (Annual Report Table D.2, page 5)	8,414
<i>Less</i>	
Expended on Capital Improvement (Annual Report Table E.1.1 page 6)	534,860
Administrative cost (Annual Report Table E.4.2 page 9)	43,652
Ending balance as of June 30, 2017 (Annual Report Table C.1, page 4)	<b><u>\$1,226,697</u></b>

Since 2005 the Department of Public Works has expended a total of \$17,125,566 (Annual Report Table E.1.1 page 6) from the County TIF and RTCIP Trust Funds on Road Reconstruction and Preliminary Engineering.

If you have any questions or need additional information, please contact me at (858) 694-2233.

Respectfully,



RICHARD E. CROMPTON, Director  
Department of Public Works

Attachment: Transportation Impact Fee and Regional Transportation Congestion Improvement Program Annual Report – July 2016 – June 2017

cc: Sarah E. Aghassi, Deputy Chief Administrative Officer, Land Use and Environment Group



County of San Diego

# Transportation Impact Fee and Regional Transportation Congestion Improvement Program Annual Report July 2016–June 2017

State law requires the County to publish an annual Transportation Impact Fee (TIF) and Regional Transportation Congestion Improvement Program (RTCIP) summary report within 180-days of the Fiscal Year end. The Annual Report satisfies that requirement and was prepared in accordance with state requirements and Government Code (GC) §66006(b) (1).

The Board of Supervisors (BOS) shall review the information contained in this report not less than 15 days after this information is made available to the public per GC § 66006(b)(2). A copy of this report is available at the office of the Clerk of the Board located at **1600 Pacific Highway, Room 402, San Diego, CA 92101** and on the County of San Diego Department of Public Works Land Development Division's TIF website that can be located at <http://www.sandiegocounty.gov/dpw/land/tif.html>

## Background

### Transportation Impact Fee (TIF)

The BOS adopted the TIF program for the unincorporated county on April 20, 2005 (10) and the program became operative on June 19, 2005. The TIF program was adopted in response to a 2002 court decision prohibiting the use of de minimis findings to avoid mitigating cumulative traffic impacts in accordance with the California Environmental Quality Act (CEQA). The court decision left hundreds of private development projects in the unincorporated County with no financially feasible way to mitigate their cumulative traffic impacts. The TIF program provides a mechanism for development projects to mitigate their cumulative traffic impacts and move forward.

The TIF program enables large and small development projects to mitigate their cumulative traffic impacts by allowing developers to pay a fee. Without the TIF option, developers would be required to construct physical road improvements to fully mitigate cumulative traffic impacts. For some projects, the cost of having to build substantial road improvements would greatly exceed any possible economic return on their development. The only alternative to constructing the road improvements would be for the County to prepare an Environmental Impact Report (EIR) with a statement of overriding considerations (CEQA Guidelines section 15093). The EIR process would likely be a much more costly task for the developer instead of using a more appropriate and less costly level of environmental/CEQA review such as a negative declaration. To override the need for mitigation, the County is required to find that economic, social, or other limited benefits outweigh the project's unavoidable adverse environmental effects. Since the traffic impacts are frequently avoidable and hence capable of being mitigated, it is often impossible to make the override findings. The TIF program provides a cost effective mechanism for the mitigation of cumulative traffic impacts resulting from development projects.

The TIF Ordinance has been amended several times since 2005. On October 31, 2012 (3), the Board of Supervisors adopted the updated TIF Ordinance, which went into effect on January 1, 2013. Section 77.215 of the updated ordinance allows TIF funds collected for state routes and ramps to be made available to Caltrans or San Diego Association of Governments (SANDAG) to mitigate cumulative impacts on SR-76.

**Regional Transportation Congestion Improvement Program (RTCIP)**

The County’s TIF is the funding mechanism that fulfills the TransNet Extension Ordinance and RTCIP fee collection requirement. The TransNet Extension Ordinance, administered by SANDAG and approved by voters on November 2, 2004, requires that starting July 1, 2008, the County exact \$2,000 from new developments for each newly constructed residential unit in the unincorporated areas of the County to fund the RTCIP. The exaction amount is annually adjusted without further action by the BOS.

**Summary**

This annual report summarizes the following information as required by the government code § 66006:

- A. Brief description of the type of fee in the fund
- B. Amount of fee
- C. Beginning and ending balance of the fund
- D. Amount of fees collected and interest earned
- E. Identification of projects on which fees were expended including the total percentage of the cost that was funded with fees
- F. Approximate date by which construction of the improvements will commence
- G. Description of each inter-fund transfer or loan made
- H. Amount of refunds

For an overview summary of both TIF and RTCIP statements, see attachment B and C.

**A) DESCRIPTION OF FEE (Gov. Code § 66006 (b) (1)(A))**

The TIF Ordinance authorizes the imposition and collection of fees from future development to offset the construction costs of planned transportation facilities necessary to accommodate increased traffic generated by future development. The TIF was established in accordance with the Mitigation Fee Act (GC § 66000 et seq.). The TIF is assessed and collected at issuance of a development permit, including a building permit, to proportionally provide the funding necessary to mitigate the cumulative impacts due to increased traffic generated by future development.

In addition to the TIF Ordinance, the *TransNet* Extension Ordinance §9(A)(B) authorized the County to collect a fee from new developments for each newly constructed residential unit in the unincorporated areas of the County to fund the RTCIP. Compliance with the RTCIP allows the County to receive *Transnet* funding for local streets and road projects.

The TIF collects funds based on local, regional, State Routes and Ramps, and RTCIP/Regional Arterial System (RAS) facility needs. The fee accounts and descriptions are outlined below:

**TIF Local Facilities**

Local facilities are roadways classified by the County’s Mobility Element Plan as having two lanes (or less) which benefit the local community in which they are located. There are twenty-three local TIF areas throughout the County.

**TABLE A.1 – TIF LOCAL AREAS**

No	Accela Trust Acct ID	Description	No	Accela Trust Acct ID	Description
1	TIF12-ALPINE	Alpine Local	13	TIF12-NORTH MTN	North Mountain Local
2	TIF12-BONSALL	Bonsall Local	14	TIF12-OTAY	Otay Local
3	TIF12-CNTRL MTN	Central Mountain Local	15	TIF12-PALA PMA	Pala Pauma Local
4	TIF12-CNTY ISLN	County Islands Local	16	TIF12-PNDL DLUZ	Pendleton Deluz Local
5	TIF12-CR DEHESA	Crest Dehesa Local	17	TIF12-RAINBOW	Rainbow Local

No	Accela Trust Acct ID	Description
6	TIF12-DESERT	Desert Local
7	TIF12-FALLBROOK	Fallbrook Local
8	TIF12-JML DLZRA	Jamul Dulzura Local
9	TIF12-JULIAN	Julian Local
10	TIF12-LAKESIDE	Lakeside Local*
11	TIF12-MTN EMPIR	Mountain Empire Local
12	TIF12-NCNTY MET	North County Metro Local

\* includes Pepper Dr-Bostonia

No	Accela Trust Acct ID	Description
18	TIF12-RAMONA	Ramona Local
19	TIF12-SAN DGTO	San Dieguito Local
20	TIF12-SPRING VL	Spring Valley Local
21	TIF12-SWTWATR	Sweetwater Local
22	TIF12-VLE DEORO	Valle De Oro Local
23	TIF12-VLY CENTR	Valley Center Local

### TIF Regional Facilities

Regional facilities are roadways classified by the County's Mobility Element Plan as having four or more lanes such as Prime/Major Arterials and Boulevard roads which benefit both the community and surrounding areas. The three TIF regions are North, South and East.

**TABLE A.2 – TIF REGIONAL AREAS**

No	Accela Trust Account ID	Description
1	TIF 12-NORTH REG	North Region
2	TIF 12-SOUTH REG	South Region
3	TIF 12-EAST REG	East Region

### TIF State Routes and Ramps

State Routes and Ramps are classified as State Highways and Freeway Ramp Interchanges located within the unincorporated area and divided into North, South, and East TIF regions. The TIF program identifies specific freeway ramp interchanges and at-grade highway intersections that are eligible to be funded in part by the TIF program.

**TABLE A.3 – TIF STATE ROUTES & RAMPS AREAS**

No	Accela Trust Account ID	Description
1	TIF 12-N ST RMP	North State Route & Fwy Ramp
2	TIF 12-S ST RMP	South State Route & Fwy Ramp
3	TIF 12-E ST RMP	East State Route & Fwy Ramp

### Regional Transportation Congestion Improvement Program Facilities

Regional Transportation Congestion Improvement Program (RTCIP) eligible facilities consist of SANDAG Regional Arterial System (RAS) roads. A complete list of road can be found in SANDAGs Regional Transportation Plan. The RTCIP collections are deposited in a separate fund.

**TABLE A.4 – RTCIP**

No	Accela Trust Acct ID	Description
1	TIF12-RTCIP	RGL TRAN CNGSTN IMP PROG

### B) AMOUNT OF FEE (Gov. Code § 66006 (b)(1)(B))

Attachment A contains the fee rates as of July 1, 2016 through June 30, 2017 which is available at <http://www.sandiegocounty.gov/dpw/land/tif.html> or at the Department of Public Works (DPW) Land Development Division at 5510 Overland Ave., San Diego CA 92123.

TIF rates are adjusted annually on July 1<sup>st</sup> to coincide with the required RTCIP fee adjustment as directed by the TransNet Ordinance (SEC. 77.216 of the San Diego County Code of Regulatory Ordinances). TIF fees are adjusted based on the RTCIP adjustment factor approved by the SANDAG Board of Directors.

During FY 2016-17 the RTCIP exaction fee was \$2,357 for each new residential unit. The County is required to collect an average minimum amount per residential unit for residential new construction. The amount is adjusted annually.

**C) BEGINNING AND ENDING BALANCE OF FUND (Gov Code § 66006 (b)(1)(C))**

**TABLE C.1 – RTCIP BEGINNING AND ENDING BALANCE**

The total RTCIP funds available, at the end of Fiscal Year 2016-17 are \$1,226,697.

RTCIP	Beginning Balance (JUL-16)	Ending Balance (JUN-17)
RTCIP	296,809	1,226,697

**TABLE C.2 – TIF BEGINNING AND ENDING BALANCE**

The total TIF funds available at the end of Fiscal Year 2016-17 are \$14,858,353.

TIF AREA	Beginning Balance (JUL-16)	Ending Balance (JUN-17)
NORTH REGION	6,973	38,709
SOUTH REGION	5,786,188	6,108,875
EAST REGION	-	-
ALPINE	380,039	403,182
BONSALL	344,132	398,501
CENTRAL MOUNTAIN	-	-
COUNTY ISLANDS	-	-
CREST DEHESA	-	-
DESERT	-	-
FALLBROOK	2,481,156	2,345,587
JAMUL DULZURA	262,774	265,497
JULIAN	-	-
LAKESIDE	931,533	959,894
MOUNTAIN EMPIRE	-	-
NORTH COUNTY METRO	268,961	280,354
NORTH MOUNTAIN	-	-
OTAY	-	-
PALA PAUMA	-	-
PENDLETON DELUZ	-	-
RAINBOW	-	-
RAMONA	1,674,635	1,736,488
SAN DIEGUITO	1,862,441	1,952,644
SPRING VALLEY	-	-
SWEETWATER	-	-
VALLE DE ORO	-	-
VALLEY CENTER	-	-
STATE ROUTE and RAMP NORTH	203	(2,300)
STATE ROUTE and RAMP SOUTH	251,949	282,849
STATE ROUTE and RAMP EAST	49,806	88,073
	\$ 14,300,790	\$ 14,858,353

**D) FEES COLLECTED AND INTEREST EARNED (Gov Code § 66006 (b)(1)(D))**

**TABLE D.1 – TIF COLLECTIONS AND INTEREST**

The table below shows total fees collected and interest earned for each TIF Area during Fiscal Year 2016-17. Total fees collected in Fiscal Year 2016-17 were \$1,380,522 and the interest earned was \$150,834.

TIF AREA	COLLECTIONS	TOTAL INTEREST
NORTH	\$ 619,718	1,620
SOUTH	269,574	60,672
EAST	-	-
ALPINE	19,730	3,979
BONSALL	52,123	3,778
CENTRAL MOUNTAIN	-	-
COUNTY ISLANDS	-	-
CREST DEHESA	-	-
DESERT	-	-
FALLBROOK	4,837	25,002
JAMUL DULZURA	52	2,671
JULIAN	-	-
LAKE SIDE	19,306	9,597
MOUNTAIN EMPIRE	-	-
NORTH COUNTY METRO	8,860	2,793
NORTH MOUNTAIN	-	-
OTAY	-	-
PALA PAUMA	-	-
PENDLETON DELUZ	-	-
RAINBOW	-	-
RAMONA	45,860	17,341
SAN DIEGUITO	73,004	19,338
SPRING VALLEY	-	-
SWEETWATER	-	-
VALLE DE ORO	-	-
VALLEY CENTER	-	-
FREEWAY RAMP NORTH	187,762	475
FREEWAY RAMP SOUTH	28,929	2,763
FREEWAY RAMP EAST	50,767	805
	\$ 1,380,522	150,834

(1) Interest calculation was based on the YTD balance amount.

**TABLE D.2 – RTCIP COLLECTIONS AND INTEREST**

The table below shows total fees collected and interest earned for RTCIP during Fiscal Year 2016-17. Total fees collected in Fiscal Year 2016-17 were \$1,499,986 and the interest earned was \$8,414.

RTCIP	COLLECTIONS	TOTAL INTEREST
RTCIP	1,499,986	8,414
	\$ 1,499,986	\$ 8,414

(1) Interest calculation was based on the YTD balance amount.

## E) EXPENDITURES (Gov Code § 66006 (b)(1)(E))

### E.1) TIF & RTCIP REIMBURSEMENTS ON COUNTY CAPITAL IMPROVEMENT PROJECTS

During Fiscal Year 2016-17, the Road Fund was reimbursed a total of \$967,125 for capital improvement projects (CIP), of which \$432,265 was from TIF and \$534,860 from RTCIP. Total TIF/RTCIP expenditures since inception of the program are \$17,125,566. The table below shows CIP eligible project expenditures reimbursed by TIF and RTCIP funds. In addition, it provides the percentage of TIF/RTCIP reimbursement by project.

**TABLE E.1.1 – TIF & RTCIP EXPENDITURES ON CIP PROJECTS**

Project Description	TIF AREA	TIF/RTCIP Reimb on CIP Projects - Beginning Balance	TIF REIMBURSEMENT ON EXPENDED CIP PROJECTS	RTCIP REIMBURSEMENT ON EXPENDED CIP PROJECTS	Total TIF/RTCIP REIMBURSEMENT ON EXPENDED CIP PROJECTS	TIF/RTCIP Reimb on CIP Projects - Ending Balance	TOTAL CIP PROJECT COST	TIF/RTCIP % OF PROJECT COST
Cole Grade Rd	North	230,073	-	-	-	230,073	1,750,864	13%
South Santa Fe North	North	2,895,872	-	-	-	2,895,872	41,231,845	7%
Rancho Santa Fe Roundabouts	North	157,490	-	-	-	157,490	168,741	93%
South Santa Fe South (Phase II)	North	26,999	-	-	-	26,999	1,276,202	2%
Bear Vly Pkwy N	North	4,699,035	255,184	287,586	542,771	5,241,806	21,493,462	24%
Bear Vly Pkwy S	North	75,932	-	-	-	75,932	75,932	100%
Mission and Ranger	North	5,426	-	-	-	5,426	5,492	99%
Bradley Ave / SR 67	S. FWY Ramp	69,044	-	-	-	69,044	69,044	100%
Bradley Ave / SR 67	Lakeside	719,965	-	-	-	719,965	3,344,868	22%
Lone Star Rd 1C1011	South	26,714	-	-	-	26,714	367,406	7%
Otay Mesa Rd	South	333,377	-	-	-	333,377	345,445	97%
Lone Star Road	South	466	-	-	-	466	466	100%
Alpine Blvd	South	1,714,752	-	-	-	1,714,752	2,662,698	64%
Alpine Blvd Drainage	South	82,186	-	-	-	82,186	263,313	31%
Dye Road Extension	East	627,623	-	-	-	627,623	2,373,811	26%
San Vicente Rd South I	East	888,731	-	-	-	888,731	7,467,941	12%
San Vicente Rd South II (East)	East	65,924	-	-	-	65,924	65,924	100%
Southern Traffic Bypass	East	354	-	-	-	354	1,062	33%
Camino Del Rey Old River Rd	Bonsall	453,701	-	-	-	453,701	518,259	88%
Knottwood Way	Fallbrook	252,177	-	-	-	252,177	425,006	59%
Stagecoach Ln Reche Rd	Fallbrook	93,134	-	-	-	93,134	134,583	69%
Stagecoach Lane	Fallbrook	15,715	-	-	-	15,715	15,715	100%
Via Rancho Parkway	North Cnty Mtro	63,504	-	-	-	63,504	69,146	92%
South Santa FE South (Phase II)	North Cnty Mtro	152,724	-	-	-	152,724	152,724	100%
Ramona Street Extension	Ramona	242,644	-	-	-	242,644	1,464,102	17%
Per 13th St Maple St	Ramona	115,214	-	-	-	115,214	161,804	71%
Rancho Santa Fe Roundabouts	San Dieguito	892,473	-	-	-	892,473	1,809,211	49%
Fallbrook St Reche Rd Extension	Fallbrook	192,712	-	-	-	192,712	431,658	45%
E. Vista Way at Gopher Canyon	RTCIP	64,480	-	247,274	247,274	311,754	39,443	790%
SR 67/Highland/Dye	S. FWY Ramp	1,000,000	11,813	-	11,813	1,011,813	3,075,907	33%
Fallbrook St Rd Improvements	Fallbrook	-	165,267	-	165,267	165,267	500,000	33%
<b>Grand Total TIF Expenditures</b>		<b>16,158,441</b>	<b>432,265</b>	<b>534,860</b>	<b>967,125</b>	<b>17,125,566</b>	<b>91,762,074</b>	<b>19%</b>

### E.2) REIMBURSEMENT AGREEMENT

The 2005 TIF Ordinance allowed for reimbursement from TIF revenues to developers who advanced funding and constructed road improvements to roads that were on the approved list of TIF facilities. On October 18, 2006 (7), the Board of Supervisors approved a TIF reimbursement agreement with Granite Construction Company for proposed improvements to a segment of State Route 76 east of Interstate 15. In 2009 Granite Construction Company completed road improvements to State Route 76 which provided



highway capacity enhancements that benefitted the north county region. This segment of State Route 76 is important to the region and would likely not have been improved for some time due to limited state transportation funding.

As required under the agreement, the Department of Public Works reviewed the final costs and approved \$22.8 million as TIF reimbursable expenses for the completed road improvement. On September 13, 2017 (3), the Board authorized the first amendment to the agreement. The agreement includes reimbursement options of cash payments or transfer of TIF credits. The amendment clarified the conditions under which the credits may be transferred and specified that the credits can only be used on projects that are required to pay the North TIF Region fee. The amendment also extended the agreement terms by 25 years (to 2056) to facilitate full reimbursement to Granite Construction Company.

The County makes quarterly reimbursement payments to Granite Construction Company from North TIF Region revenues the County receives from projects required to pay TIF as a condition of development. The total amount reimbursed as of June 30, 2017 is \$8,818,947 and the total reimbursed amount in Fiscal Year 2016-17 was \$316,294.

**TABLE E.2.1 – GRANITE CONSTRUCTION CO – SR76 REIMBURSEMENT AGREEMENT**

Total Contract Amount	25,216,022
Approved Requested Amount	22,838,610
Reimbursements:	
Fiscal Year 2009 - 2010	6,224,824
Fiscal Year 2010 - 2011	392,381
Fiscal Year 2011 - 2012	503,376
Fiscal Year 2012 - 2013	604,559
Fiscal Year 2013 - 2014	233,323
Fiscal Year 2014 - 2015	283,575
Fiscal Year 2015 - 2016	260,615
Amount Reimbursed FY 16/17	316,294
Total Reimbursed amount (as of 6/30/16)	8,818,947
Amount Eligible for future payment	14,019,663

**E.3) SANDAG TRANSFER COLLECTION AGREEMENT**

On October 31, 2012 (3), the Board of Supervisors adopted the updated TIF Ordinance, which went into effect on January 1, 2013. Section 77.215 of the updated ordinance allows TIF funds collected for state routes and ramps to be made available to Caltrans or San Diego Association of Governments (SANDAG) to mitigate cumulative impacts on SR-76. The estimated TIF funding for SR-76 is \$13,000,000; of which \$8,000,000 is for the SR-76/I-15 interchange and \$5,000,000 is for other SR-76 improvements.

On May 15, 2013 (3), the Board approved an agreement with SANDAG. SANDAG is financing the SR-76 improvements and TIF funds will be combined with other local, state and federal funding sources to complete the improvements. The agreement is set to automatically terminate on December 31, 2050 or upon full payment to SANDAG from the North TIF Region State Route and Ramp account or any successor account totaling \$13,000,000. The update included \$5 million in TIF costs for State Route (SR)-76 west of Interstate-15 in North County to mitigate cumulative impacts on the highway.

The County makes quarterly transfers to SANDAG from North TIF Region State Route and Ramp revenues the County receives from projects required to pay TIF as a condition of development. The total amount transferred as of June 30, 2017 is \$678,010 and the total reimbursed amount in Fiscal Year 2016-17 was \$185,248.

**TABLE E.3.1 – SANDAG TRANSFER COLLECTION AGREEMENT**

Period Covered	Amount transferred
January 1, 2013 - June 30, 2014	\$ 173,995
Fiscal Year 2014 - 2015	169,888
Fiscal Year 2015 - 2016	148,879
Fiscal Year 2016 - 2017	185,248
<b>TOTAL</b>	<b>678,010</b>
<b>Balance for future transfer</b>	<b>\$ 12,321,990</b>

**E.4) ADMINISTRATIVE COST**

The total TIF administrative cost incurred in Fiscal Year 2016-17 was \$39,986.

**TABLE E.4.1 – TIF ADMINISTRATIVE COST**

LOCATION	COLLECTIONS	CUMULATIVE TOTAL ADMINISTRATIVE COST
NORTH REGION	619,718	18,124
SOUTH REGION	269,574	7,556
EAST REGION	-	-
ALPINE	19,730	568
BONSALL	52,123	1,532
CENTRAL MOUNTAIN	-	-
COUNTY ISLANDS	-	-
CREST DEHESA	-	-
DESERT	-	-
FALLBROOK	4,837	142
JAMUL DULZURA	52	-
JULIAN	-	-
LAKESIDE	19,306	544
MOUNTAIN EMPIRE	-	-
NORTH COUNTY METRO	8,860	258
NORTH MOUNTAIN	-	-
OTAY	-	-
PALA PAUMA	-	-
PENDLETON DELUZ	-	-
RAINBOW	-	-
RAMONA	45,860	1,348
SAN DIEGUITO	73,004	2,140
SPRING VALLEY	-	-
SWEETWATER	-	-
VALLE DE ORO	-	-
VALLEY CENTER	-	-
STATE ROUTE and RAMP NORTH	187,762	5,491
STATE ROUTE and RAMP SOUTH	28,929	791
STATE ROUTE and RAMP EAST	50,767	1,492
<b>TOTAL</b>	<b>1,380,522</b>	<b>39,986</b>

The total RTCIP administrative cost incurred in Fiscal Year 2016-17 was \$43,652.

**TABLE E.4.2 – RTCIP ADMINISTRATIVE COST**

LOCATION	COLLECTIONS	CUMULATIVE TOTAL ADMINISTRATIVE COST
RTCIP	1,499,986	43,652

**F) CONSTRUCTION COMMENCEMENT DATE (Gov Code § 66006 (b)(1) (F))**

State law requires an identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete. The construction projects listed below have sufficient funds to complete financing:

<b>Project</b>	<b>Construction Date</b>
SR 76 East	Fall 2012
Bear Valley Parkway North	Summer 2014
San Vicente Road	Fall 2014
SR 67 & Dye, Highland Valley Intersection	Summer 2016
East Vista Way/Gopher Canyon Road	Winter 2017
Alpine Blvd I-8	Summer 2019
Fallbrook Street	Winter 2018
Stage Coach & Reche Road	Winter 2018

**G) INTERFUND TRANSFER OR LOANS (Gov Code § 66006 (b)(1)(G))**

There were no interfund transfers during the fiscal year.

**H) REFUNDS (Gov Code § 66006 (b)(1)(H))**

The Department of Public Works (DPW) Director shall, upon written request, refund the fee and any interest earned on the fee, less any administrative costs, to the record property owner or his/her legally appointed representative if a building permit or development permit expired, cancelled, or voided and if any fees paid pursuant to this Division have not been expended and no construction has taken place pursuant to such a permit. There were no refunds during the fiscal year.

**ATTACHMENT B – TIF PROGRAM SUMMARY**

**TRANSPORTATION IMPACT FEE (TIF)  
ANNUAL REPORT  
FISCAL YEAR 2016-2017**

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BEGINNING BALANCE, July 1, 2016		\$ 14,300,790
Add:		
Collections	1,380,522	
Interest Earned	<u>150,834</u>	
<b>Subtotal</b>		1,531,356
Less:		
Capital Project Expenditures	432,265	
Granite Reimbursement Agreement	316,294	
Administrative Cost	39,986	
SANDAG Transfer Collections Agreement	<u>185,248</u>	
<b>Subtotal</b>		973,793
<hr/>		
ENDING BALANCE, June 30, 2017		<u>\$ 14,858,353</u>

**ATTACHMENT C – RTCIP PROGRAM SUMMARY**

**REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM (RTCIP)  
ANNUAL REPORT  
FISCAL YEAR 2016-2017**

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BEGINNING BALANCE, July 1, 2016		\$ 296,809
Add:		
Collections	1,499,986	
Interest Earned	<u>8,414</u>	
<b>Subtotal</b>		1,508,400
Less:		
Capital Project Expenditures	534,860	
Administrative Cost	<u>43,652</u>	
<b>Subtotal</b>		578,512
<hr/> <b>ENDING BALANCE, June 30, 2017</b>		<hr/> <b>\$ 1,226,697</b> <hr/>

**County of San Diego - TIF Program**  
**FEE RATES FOR NON-VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(F) Furniture Store (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$40	\$379	\$247	\$666	\$666
Bonsall	North	\$0	\$101	\$333	\$236	\$670	\$670
Central Mountain	East	\$0	\$117	\$0	\$0	\$117	\$117
County Islands	South	\$0	\$40	\$379	\$0	\$419	\$419
Crest-Dehesa	South	\$0	\$40	\$379	\$0	\$419	\$419
Desert	East	\$0	\$117	\$0	\$0	\$117	\$117
Fallbrook	North	\$0	\$101	\$333	\$35	\$469	\$469
Jamul-Dulzura	South	\$0	\$40	\$379	\$0	\$419	\$419
Julian	East	\$0	\$117	\$0	\$0	\$117	\$117
Lakeside	South	\$0	\$40	\$379	\$70	\$489	\$489
Mountain Empire	East	\$0	\$117	\$0	\$0	\$117	\$117
North County Metro	North	\$0	\$101	\$333	\$24	\$458	\$458
North Mountain	East	\$0	\$117	\$0	\$0	\$117	\$117
Otay	South	\$0	\$40	\$163	\$0	\$203	\$203
Pala-Pauma	North	\$0	\$101	\$333	\$0	\$434	\$434
Pendleton-De Luz	North	\$0	\$101	\$333	\$0	\$434	\$434
Rainbow	North	\$0	\$101	\$333	\$0	\$434	\$434
Ramona	East	\$0	\$117	\$0	\$252	\$369	\$369
San Dieguito	North	\$0	\$101	\$333	\$71	\$505	\$505
Spring Valley	South	\$0	\$40	\$379	\$0	\$419	\$419
Sweetwater	South	\$0	\$40	\$379	\$0	\$419	\$419
Valle De Oro	South	\$0	\$40	\$379	\$0	\$419	\$419
Valley Center	North	\$0	\$101	\$333	\$0	\$434	\$434

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,310 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.

**County of San Diego - TIF Program**  
**FEE RATES FOR VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(F) Furniture Store (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$36	\$340	\$223	\$599	\$599
Bonsall	North	\$0	\$91	\$300	\$213	\$604	\$604
Central Mountain	East	\$0	\$106	\$0	\$0	\$106	\$106
County Islands	South	\$0	\$36	\$340	\$0	\$376	\$376
Crest-Dehesa	South	\$0	\$36	\$340	\$0	\$376	\$376
Desert	East	\$0	\$106	\$0	\$0	\$106	\$106
Fallbrook	North	\$0	\$91	\$300	\$32	\$423	\$423
Jamul-Dulzura	South	\$0	\$36	\$340	\$0	\$376	\$376
Julian	East	\$0	\$106	\$0	\$0	\$106	\$106
Lakeside	South	\$0	\$36	\$340	\$63	\$439	\$439
Mountain Empire	East	\$0	\$106	\$0	\$0	\$106	\$106
North County Metro	North	\$0	\$91	\$300	\$22	\$413	\$413
North Mountain	East	\$0	\$106	\$0	\$0	\$106	\$106
Otay	South	\$0	\$36	\$147	\$0	\$183	\$183
Pala-Pauma	North	\$0	\$91	\$300	\$0	\$391	\$391
Pendleton-De Luz	North	\$0	\$91	\$300	\$0	\$391	\$391
Rainbow	North	\$0	\$91	\$300	\$0	\$391	\$391
Ramona	East	\$0	\$106	\$0	\$227	\$333	\$333
San Dieguito	North	\$0	\$91	\$300	\$63	\$454	\$454
Spring Valley	South	\$0	\$36	\$340	\$0	\$376	\$376
Sweetwater	South	\$0	\$36	\$340	\$0	\$376	\$376
Valle De Oro	South	\$0	\$36	\$340	\$0	\$376	\$376
Valley Center	North	\$0	\$91	\$300	\$0	\$391	\$391

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

<sup>2</sup> Rate includes 3% cost of program administration.

<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.

<sup>6</sup> Rate includes 10% Village discount.

**County of San Diego - TIF Program Update**  
**FEE RATES FOR VILLAGE CORE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(F) Furniture Store (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$32	\$302	\$194	\$528	\$528
Bonsall	North	\$0	\$80	\$267	\$186	\$533	\$533
Central Mountain	East	\$0	\$94	\$0	\$0	\$94	\$94
County Islands	South	\$0	\$32	\$302	\$0	\$334	\$334
Crest-Dehesa	South	\$0	\$32	\$302	\$0	\$334	\$334
Desert	East	\$0	\$94	\$0	\$0	\$94	\$94
Fallbrook	North	\$0	\$80	\$267	\$27	\$374	\$374
Jamul-Dulzura	South	\$0	\$32	\$302	\$0	\$334	\$334
Julian	East	\$0	\$94	\$0	\$0	\$94	\$94
Lakeside	South	\$0	\$32	\$302	\$55	\$389	\$389
Mountain Empire	East	\$0	\$94	\$0	\$0	\$94	\$94
North County Metro	North	\$0	\$80	\$267	\$20	\$367	\$367
North Mountain	East	\$0	\$94	\$0	\$0	\$94	\$94
Otay	South	\$0	\$32	\$131	\$0	\$163	\$163
Pala-Pauma	North	\$0	\$80	\$267	\$0	\$347	\$347
Pendleton-De Luz	North	\$0	\$80	\$267	\$0	\$347	\$347
Rainbow	North	\$0	\$80	\$267	\$0	\$347	\$347
Ramona	East	\$0	\$94	\$0	\$202	\$296	\$296
San Dieguito	North	\$0	\$80	\$267	\$57	\$404	\$404
Spring Valley	South	\$0	\$32	\$302	\$0	\$334	\$334
Sweetwater	South	\$0	\$32	\$302	\$0	\$334	\$334
Valle De Oro	South	\$0	\$32	\$302	\$0	\$334	\$334
Valley Center	North	\$0	\$80	\$267	\$0	\$347	\$347

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 20% Village discount.



**County of San Diego - TIF Program**  
**FEE RATES FOR NON-VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(E) General Commercial (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$290	\$2,764	\$1,807	\$4,861	\$4,861
Bonsall	North	\$0	\$739	\$2,434	\$1,726	\$4,899	\$4,899
Central Mountain	East	\$0	\$858	\$0	\$0	\$858	\$858
County Islands	South	\$0	\$290	\$2,764	\$0	\$3,054	\$3,054
Crest-Dehesa	South	\$0	\$290	\$2,764	\$0	\$3,054	\$3,054
Desert	East	\$0	\$858	\$0	\$0	\$858	\$858
Fallbrook	North	\$0	\$739	\$2,434	\$252	\$3,425	\$3,425
Jamul-Dulzura	South	\$0	\$290	\$2,764	\$0	\$3,054	\$3,054
Julian	East	\$0	\$858	\$0	\$0	\$858	\$858
Lakeside	South	\$0	\$290	\$2,764	\$511	\$3,565	\$3,565
Mountain Empire	East	\$0	\$858	\$0	\$0	\$858	\$858
North County Metro	North	\$0	\$739	\$2,434	\$178	\$3,351	\$3,351
North Mountain	East	\$0	\$858	\$0	\$0	\$858	\$858
Otay	South	\$0	\$290	\$1,190	\$0	\$1,480	\$1,480
Pala-Pauma	North	\$0	\$739	\$2,434	\$0	\$3,173	\$3,173
Pendleton-De Luz	North	\$0	\$739	\$2,434	\$0	\$3,173	\$3,173
Rainbow	North	\$0	\$739	\$2,434	\$0	\$3,173	\$3,173
Ramona	East	\$0	\$858	\$0	\$1,845	\$2,703	\$2,703
San Dieguito	North	\$0	\$739	\$2,434	\$515	\$3,688	\$3,688
Spring Valley	South	\$0	\$290	\$2,764	\$0	\$3,054	\$3,054
Sweetwater	South	\$0	\$290	\$2,764	\$0	\$3,054	\$3,054
Valle De Oro	South	\$0	\$290	\$2,764	\$0	\$3,054	\$3,054
Valley Center	North	\$0	\$739	\$2,434	\$0	\$3,173	\$3,173

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,310 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.

**County of San Diego - TIF Program**  
**FEE RATES FOR VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(E) General Commercial (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$261	\$2,488	\$1,626	\$4,375	\$4,375
Bonsall	North	\$0	\$665	\$2,191	\$1,553	\$4,409	\$4,409
Central Mountain	East	\$0	\$772	\$0	\$0	\$772	\$772
County Islands	South	\$0	\$261	\$2,488	\$0	\$2,749	\$2,749
Crest-Dehesa	South	\$0	\$261	\$2,488	\$0	\$2,749	\$2,749
Desert	East	\$0	\$772	\$0	\$0	\$772	\$772
Fallbrook	North	\$0	\$665	\$2,191	\$227	\$3,083	\$3,083
Jamul-Dulzura	South	\$0	\$261	\$2,488	\$0	\$2,749	\$2,749
Julian	East	\$0	\$772	\$0	\$0	\$772	\$772
Lakeside	South	\$0	\$261	\$2,488	\$460	\$3,209	\$3,209
Mountain Empire	East	\$0	\$772	\$0	\$0	\$772	\$772
North County Metro	North	\$0	\$665	\$2,191	\$160	\$3,016	\$3,016
North Mountain	East	\$0	\$772	\$0	\$0	\$772	\$772
Otay	South	\$0	\$261	\$1,071	\$0	\$1,332	\$1,332
Pala-Pauma	North	\$0	\$665	\$2,191	\$0	\$2,856	\$2,856
Pendleton-De Luz	North	\$0	\$665	\$2,191	\$0	\$2,856	\$2,856
Rainbow	North	\$0	\$665	\$2,191	\$0	\$2,856	\$2,856
Ramona	East	\$0	\$772	\$0	\$1,661	\$2,433	\$2,433
San Dieguito	North	\$0	\$665	\$2,191	\$463	\$3,319	\$3,319
Spring Valley	South	\$0	\$261	\$2,488	\$0	\$2,749	\$2,749
Sweetwater	South	\$0	\$261	\$2,488	\$0	\$2,749	\$2,749
Valle De Oro	South	\$0	\$261	\$2,488	\$0	\$2,749	\$2,749
Valley Center	North	\$0	\$665	\$2,191	\$0	\$2,856	\$2,856

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 10% Village discount.

**County of San Diego - TIF Program Update**  
**FEE RATES FOR VILLAGE CORE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(E) General Commercial (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$232	\$2,211	\$1,446	\$3,889	\$3,889
Bonsall	North	\$0	\$591	\$1,947	\$1,381	\$3,919	\$3,919
Central Mountain	East	\$0	\$686	\$0	\$0	\$686	\$686
County Islands	South	\$0	\$232	\$2,211	\$0	\$2,443	\$2,443
Crest-Dehesa	South	\$0	\$232	\$2,211	\$0	\$2,443	\$2,443
Desert	East	\$0	\$686	\$0	\$0	\$686	\$686
Fallbrook	North	\$0	\$591	\$1,947	\$202	\$2,740	\$2,740
Jamul-Dulzura	South	\$0	\$232	\$2,211	\$0	\$2,443	\$2,443
Julian	East	\$0	\$686	\$0	\$0	\$686	\$686
Lakeside	South	\$0	\$232	\$2,211	\$409	\$2,852	\$2,852
Mountain Empire	East	\$0	\$686	\$0	\$0	\$686	\$686
North County Metro	North	\$0	\$591	\$1,947	\$142	\$2,680	\$2,680
North Mountain	East	\$0	\$686	\$0	\$0	\$686	\$686
Otay	South	\$0	\$232	\$952	\$0	\$1,184	\$1,184
Pala-Pauma	North	\$0	\$591	\$1,947	\$0	\$2,538	\$2,538
Pendleton-De Luz	North	\$0	\$591	\$1,947	\$0	\$2,538	\$2,538
Rainbow	North	\$0	\$591	\$1,947	\$0	\$2,538	\$2,538
Ramona	East	\$0	\$686	\$0	\$1,476	\$2,162	\$2,162
San Dieguito	North	\$0	\$591	\$1,947	\$411	\$2,949	\$2,949
Spring Valley	South	\$0	\$232	\$2,211	\$0	\$2,443	\$2,443
Sweetwater	South	\$0	\$232	\$2,211	\$0	\$2,443	\$2,443
Valle De Oro	South	\$0	\$232	\$2,211	\$0	\$2,443	\$2,443
Valley Center	North	\$0	\$591	\$1,947	\$0	\$2,538	\$2,538

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 20% Village discount.

**County of San Diego - TIF Program**  
**FEE RATES FOR NON-VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(G) General Industrial (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$128	\$1,217	\$795	\$2,140	\$2,140
Bonsall	North	\$0	\$325	\$1,073	\$760	\$2,158	\$2,158
Central Mountain	East	\$0	\$377	\$0	\$0	\$377	\$377
County Islands	South	\$0	\$128	\$1,217	\$0	\$1,345	\$1,345
Crest-Dehesa	South	\$0	\$128	\$1,217	\$0	\$1,345	\$1,345
Desert	East	\$0	\$377	\$0	\$0	\$377	\$377
Fallbrook	North	\$0	\$325	\$1,073	\$111	\$1,509	\$1,509
Jamul-Dulzura	South	\$0	\$128	\$1,217	\$0	\$1,345	\$1,345
Julian	East	\$0	\$377	\$0	\$0	\$377	\$377
Lakeside	South	\$0	\$128	\$1,217	\$225	\$1,570	\$1,570
Mountain Empire	East	\$0	\$377	\$0	\$0	\$377	\$377
North County Metro	North	\$0	\$325	\$1,073	\$78	\$1,476	\$1,476
North Mountain	East	\$0	\$377	\$0	\$0	\$377	\$377
Otay	South	\$0	\$128	\$524	\$0	\$652	\$652
Pala-Pauma	North	\$0	\$325	\$1,073	\$0	\$1,398	\$1,398
Pendleton-De Luz	North	\$0	\$325	\$1,073	\$0	\$1,398	\$1,398
Rainbow	North	\$0	\$325	\$1,073	\$0	\$1,398	\$1,398
Ramona	East	\$0	\$377	\$0	\$813	\$1,190	\$1,190
San Dieguito	North	\$0	\$325	\$1,073	\$226	\$1,624	\$1,624
Spring Valley	South	\$0	\$128	\$1,217	\$0	\$1,345	\$1,345
Sweetwater	South	\$0	\$128	\$1,217	\$0	\$1,345	\$1,345
Valle De Oro	South	\$0	\$128	\$1,217	\$0	\$1,345	\$1,345
Valley Center	North	\$0	\$325	\$1,073	\$0	\$1,398	\$1,398

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,310 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.

**County of San Diego - TIF Program**  
**FEE RATES FOR VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(G) General Industrial (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$115	\$1,095	\$716	\$1,926	\$1,926
Bonsall	North	\$0	\$293	\$965	\$684	\$1,942	\$1,942
Central Mountain	East	\$0	\$340	\$0	\$0	\$340	\$340
County Islands	South	\$0	\$115	\$1,095	\$0	\$1,210	\$1,210
Crest-Dehesa	South	\$0	\$115	\$1,095	\$0	\$1,210	\$1,210
Desert	East	\$0	\$340	\$0	\$0	\$340	\$340
Fallbrook	North	\$0	\$293	\$965	\$100	\$1,358	\$1,358
Jamul-Dulzura	South	\$0	\$115	\$1,095	\$0	\$1,210	\$1,210
Julian	East	\$0	\$340	\$0	\$0	\$340	\$340
Lakeside	South	\$0	\$115	\$1,095	\$202	\$1,412	\$1,412
Mountain Empire	East	\$0	\$340	\$0	\$0	\$340	\$340
North County Metro	North	\$0	\$293	\$965	\$71	\$1,329	\$1,329
North Mountain	East	\$0	\$340	\$0	\$0	\$340	\$340
Otay	South	\$0	\$115	\$472	\$0	\$587	\$587
Pala-Pauma	North	\$0	\$293	\$965	\$0	\$1,258	\$1,258
Pendleton-De Luz	North	\$0	\$293	\$965	\$0	\$1,258	\$1,258
Rainbow	North	\$0	\$293	\$965	\$0	\$1,258	\$1,258
Ramona	East	\$0	\$340	\$0	\$731	\$1,071	\$1,071
San Dieguito	North	\$0	\$293	\$965	\$203	\$1,461	\$1,461
Spring Valley	South	\$0	\$115	\$1,095	\$0	\$1,210	\$1,210
Sweetwater	South	\$0	\$115	\$1,095	\$0	\$1,210	\$1,210
Valle De Oro	South	\$0	\$115	\$1,095	\$0	\$1,210	\$1,210
Valley Center	North	\$0	\$293	\$965	\$0	\$1,258	\$1,258

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 10% Village discount.

**County of San Diego - TIF Program Update**  
**FEE RATES FOR VILLAGE CORE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(G) General Industrial (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1,2</sup>	County TIF <sup>2,3,4,5,6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$102	\$974	\$636	\$1,712	\$1,712
Bonsall	North	\$0	\$260	\$858	\$608	\$1,726	\$1,726
Central Mountain	East	\$0	\$302	\$0	\$0	\$302	\$302
County Islands	South	\$0	\$102	\$974	\$0	\$1,076	\$1,076
Crest-Dehesa	South	\$0	\$102	\$974	\$0	\$1,076	\$1,076
Desert	East	\$0	\$302	\$0	\$0	\$302	\$302
Fallbrook	North	\$0	\$260	\$858	\$89	\$1,207	\$1,207
Jamul-Dulzura	South	\$0	\$102	\$974	\$0	\$1,076	\$1,076
Julian	East	\$0	\$302	\$0	\$0	\$302	\$302
Lakeside	South	\$0	\$102	\$974	\$179	\$1,255	\$1,255
Mountain Empire	East	\$0	\$302	\$0	\$0	\$302	\$302
North County Metro	North	\$0	\$260	\$858	\$63	\$1,181	\$1,181
North Mountain	East	\$0	\$302	\$0	\$0	\$302	\$302
Otay	South	\$0	\$102	\$419	\$0	\$521	\$521
Pala-Pauma	North	\$0	\$260	\$858	\$0	\$1,118	\$1,118
Pendleton-De Luz	North	\$0	\$260	\$858	\$0	\$1,118	\$1,118
Rainbow	North	\$0	\$260	\$858	\$0	\$1,118	\$1,118
Ramona	East	\$0	\$302	\$0	\$650	\$952	\$952
San Dieguito	North	\$0	\$260	\$858	\$182	\$1,300	\$1,300
Spring Valley	South	\$0	\$102	\$974	\$0	\$1,076	\$1,076
Sweetwater	South	\$0	\$102	\$974	\$0	\$1,076	\$1,076
Valle De Oro	South	\$0	\$102	\$974	\$0	\$1,076	\$1,076
Valley Center	North	\$0	\$260	\$858	\$0	\$1,118	\$1,118

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 20% Village discount.

**County of San Diego - TIF Program**  
**FEE RATES FOR NON-VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(J) Government/Institutional (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$137	\$1,304	\$853	\$2,294	\$2,294
Bonsall	North	\$0	\$349	\$1,149	\$815	\$2,313	\$2,313
Central Mountain	East	\$0	\$405	\$0	\$0	\$405	\$405
County Islands	South	\$0	\$137	\$1,304	\$0	\$1,441	\$1,441
Crest-Dehesa	South	\$0	\$137	\$1,304	\$0	\$1,441	\$1,441
Desert	East	\$0	\$405	\$0	\$0	\$405	\$405
Fallbrook	North	\$0	\$349	\$1,149	\$120	\$1,618	\$1,618
Jamul-Dulzura	South	\$0	\$137	\$1,304	\$0	\$1,441	\$1,441
Julian	East	\$0	\$405	\$0	\$0	\$405	\$405
Lakeside	South	\$0	\$137	\$1,304	\$241	\$1,682	\$1,682
Mountain Empire	East	\$0	\$405	\$0	\$0	\$405	\$405
North County Metro	North	\$0	\$349	\$1,149	\$84	\$1,582	\$1,582
North Mountain	East	\$0	\$405	\$0	\$0	\$405	\$405
Otay	South	\$0	\$137	\$561	\$0	\$698	\$698
Pala-Pauma	North	\$0	\$349	\$1,149	\$0	\$1,498	\$1,498
Pendleton-De Luz	North	\$0	\$349	\$1,149	\$0	\$1,498	\$1,498
Rainbow	North	\$0	\$349	\$1,149	\$0	\$1,498	\$1,498
Ramona	East	\$0	\$405	\$0	\$870	\$1,275	\$1,275
San Dieguito	North	\$0	\$349	\$1,149	\$243	\$1,741	\$1,741
Spring Valley	South	\$0	\$137	\$1,304	\$0	\$1,441	\$1,441
Sweetwater	South	\$0	\$137	\$1,304	\$0	\$1,441	\$1,441
Valle De Oro	South	\$0	\$137	\$1,304	\$0	\$1,441	\$1,441
Valley Center	North	\$0	\$349	\$1,149	\$0	\$1,498	\$1,498

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,310 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.

**County of San Diego - TIF Program**  
**FEE RATES FOR VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(J) Government/Institutional (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$123	\$1,174	\$767	\$2,064	\$2,064
Bonsall	North	\$0	\$314	\$1,033	\$733	\$2,080	\$2,080
Central Mountain	East	\$0	\$364	\$0	\$0	\$364	\$364
County Islands	South	\$0	\$123	\$1,174	\$0	\$1,297	\$1,297
Crest-Dehesa	South	\$0	\$123	\$1,174	\$0	\$1,297	\$1,297
Desert	East	\$0	\$364	\$0	\$0	\$364	\$364
Fallbrook	North	\$0	\$314	\$1,033	\$108	\$1,455	\$1,455
Jamul-Dulzura	South	\$0	\$123	\$1,174	\$0	\$1,297	\$1,297
Julian	East	\$0	\$364	\$0	\$0	\$364	\$364
Lakeside	South	\$0	\$123	\$1,174	\$216	\$1,513	\$1,513
Mountain Empire	East	\$0	\$364	\$0	\$0	\$364	\$364
North County Metro	North	\$0	\$314	\$1,033	\$76	\$1,423	\$1,423
North Mountain	East	\$0	\$364	\$0	\$0	\$364	\$364
Otay	South	\$0	\$123	\$506	\$0	\$629	\$629
Pala-Pauma	North	\$0	\$314	\$1,033	\$0	\$1,347	\$1,347
Pendleton-De Luz	North	\$0	\$314	\$1,033	\$0	\$1,347	\$1,347
Rainbow	North	\$0	\$314	\$1,033	\$0	\$1,347	\$1,347
Ramona	East	\$0	\$364	\$0	\$783	\$1,147	\$1,147
San Dieguito	North	\$0	\$314	\$1,033	\$219	\$1,566	\$1,566
Spring Valley	South	\$0	\$123	\$1,174	\$0	\$1,297	\$1,297
Sweetwater	South	\$0	\$123	\$1,174	\$0	\$1,297	\$1,297
Valle De Oro	South	\$0	\$123	\$1,174	\$0	\$1,297	\$1,297
Valley Center	North	\$0	\$314	\$1,033	\$0	\$1,347	\$1,347

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 10% Village discount.



**County of San Diego - TIF Program Update**  
**FEE RATES FOR VILLAGE CORE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(J) Government/Institutional (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1,2</sup>	County TIF <sup>2,3,4,5,6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$110	\$1,043	\$682	\$1,835	\$1,835
Bonsall	North	\$0	\$278	\$919	\$652	\$1,849	\$1,849
Central Mountain	East	\$0	\$324	\$0	\$0	\$324	\$324
County Islands	South	\$0	\$110	\$1,043	\$0	\$1,153	\$1,153
Crest-Dehesa	South	\$0	\$110	\$1,043	\$0	\$1,153	\$1,153
Desert	East	\$0	\$324	\$0	\$0	\$324	\$324
Fallbrook	North	\$0	\$278	\$919	\$96	\$1,293	\$1,293
Jamul-Dulzura	South	\$0	\$110	\$1,043	\$0	\$1,153	\$1,153
Julian	East	\$0	\$324	\$0	\$0	\$324	\$324
Lakeside	South	\$0	\$110	\$1,043	\$193	\$1,346	\$1,346
Mountain Empire	East	\$0	\$324	\$0	\$0	\$324	\$324
North County Metro	North	\$0	\$278	\$919	\$67	\$1,264	\$1,264
North Mountain	East	\$0	\$324	\$0	\$0	\$324	\$324
Otay	South	\$0	\$110	\$449	\$0	\$559	\$559
Pala-Pauma	North	\$0	\$278	\$919	\$0	\$1,197	\$1,197
Pendleton-De Luz	North	\$0	\$278	\$919	\$0	\$1,197	\$1,197
Rainbow	North	\$0	\$278	\$919	\$0	\$1,197	\$1,197
Ramona	East	\$0	\$324	\$0	\$696	\$1,020	\$1,020
San Dieguito	North	\$0	\$278	\$919	\$195	\$1,392	\$1,392
Spring Valley	South	\$0	\$110	\$1,043	\$0	\$1,153	\$1,153
Sweetwater	South	\$0	\$110	\$1,043	\$0	\$1,153	\$1,153
Valle De Oro	South	\$0	\$110	\$1,043	\$0	\$1,153	\$1,153
Valley Center	North	\$0	\$278	\$919	\$0	\$1,197	\$1,197

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 20% Village discount.

**County of San Diego - TIF Program**  
**FEE RATES FOR NON-VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(H) Office (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$230	\$2,186	\$1,429	\$3,845	\$3,845
Bonsall	North	\$0	\$584	\$1,925	\$1,365	\$3,874	\$3,874
Central Mountain	East	\$0	\$679	\$0	\$0	\$679	\$679
County Islands	South	\$0	\$230	\$2,186	\$0	\$2,416	\$2,416
Crest-Dehesa	South	\$0	\$230	\$2,186	\$0	\$2,416	\$2,416
Desert	East	\$0	\$679	\$0	\$0	\$679	\$679
Fallbrook	North	\$0	\$584	\$1,925	\$200	\$2,709	\$2,709
Jamul-Dulzura	South	\$0	\$230	\$2,186	\$0	\$2,416	\$2,416
Julian	East	\$0	\$679	\$0	\$0	\$679	\$679
Lakeside	South	\$0	\$230	\$2,186	\$405	\$2,821	\$2,821
Mountain Empire	East	\$0	\$679	\$0	\$0	\$679	\$679
North County Metro	North	\$0	\$584	\$1,925	\$141	\$2,650	\$2,650
North Mountain	East	\$0	\$679	\$0	\$0	\$679	\$679
Otay	South	\$0	\$230	\$941	\$0	\$1,171	\$1,171
Pala-Pauma	North	\$0	\$584	\$1,925	\$0	\$2,509	\$2,509
Pendleton-De Luz	North	\$0	\$584	\$1,925	\$0	\$2,509	\$2,509
Rainbow	North	\$0	\$584	\$1,925	\$0	\$2,509	\$2,509
Ramona	East	\$0	\$679	\$0	\$1,460	\$2,139	\$2,139
San Dieguito	North	\$0	\$584	\$1,925	\$407	\$2,916	\$2,916
Spring Valley	South	\$0	\$230	\$2,186	\$0	\$2,416	\$2,416
Sweetwater	South	\$0	\$230	\$2,186	\$0	\$2,416	\$2,416
Valle De Oro	South	\$0	\$230	\$2,186	\$0	\$2,416	\$2,416
Valley Center	North	\$0	\$584	\$1,925	\$0	\$2,509	\$2,509

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,310 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.

**County of San Diego - TIF Program**  
**FEE RATES FOR VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(H) Office (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$207	\$1,968	\$1,286	\$3,461	\$3,461
Bonsall	North	\$0	\$526	\$1,733	\$1,229	\$3,488	\$3,488
Central Mountain	East	\$0	\$611	\$0	\$0	\$611	\$611
County Islands	South	\$0	\$207	\$1,968	\$0	\$2,175	\$2,175
Crest-Dehesa	South	\$0	\$207	\$1,968	\$0	\$2,175	\$2,175
Desert	East	\$0	\$611	\$0	\$0	\$611	\$611
Fallbrook	North	\$0	\$526	\$1,733	\$179	\$2,438	\$2,438
Jamul-Dulzura	South	\$0	\$207	\$1,968	\$0	\$2,175	\$2,175
Julian	East	\$0	\$611	\$0	\$0	\$611	\$611
Lakeside	South	\$0	\$207	\$1,968	\$363	\$2,538	\$2,538
Mountain Empire	East	\$0	\$611	\$0	\$0	\$611	\$611
North County Metro	North	\$0	\$526	\$1,733	\$127	\$2,386	\$2,386
North Mountain	East	\$0	\$611	\$0	\$0	\$611	\$611
Otay	South	\$0	\$207	\$847	\$0	\$1,054	\$1,054
Pala-Pauma	North	\$0	\$526	\$1,733	\$0	\$2,259	\$2,259
Pendleton-De Luz	North	\$0	\$526	\$1,733	\$0	\$2,259	\$2,259
Rainbow	North	\$0	\$526	\$1,733	\$0	\$2,259	\$2,259
Ramona	East	\$0	\$611	\$0	\$1,314	\$1,925	\$1,925
San Dieguito	North	\$0	\$526	\$1,733	\$367	\$2,626	\$2,626
Spring Valley	South	\$0	\$207	\$1,968	\$0	\$2,175	\$2,175
Sweetwater	South	\$0	\$207	\$1,968	\$0	\$2,175	\$2,175
Valle De Oro	South	\$0	\$207	\$1,968	\$0	\$2,175	\$2,175
Valley Center	North	\$0	\$526	\$1,733	\$0	\$2,259	\$2,259

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 10% Village discount.

**County of San Diego - TIF Program Update**  
**FEE RATES FOR VILLAGE CORE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(H) Office (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$184	\$1,749	\$1,143	\$3,076	\$3,076
Bonsall	North	\$0	\$468	\$1,540	\$1,092	\$3,100	\$3,100
Central Mountain	East	\$0	\$543	\$0	\$0	\$543	\$543
County Islands	South	\$0	\$184	\$1,749	\$0	\$1,933	\$1,933
Crest-Dehesa	South	\$0	\$184	\$1,749	\$0	\$1,933	\$1,933
Desert	East	\$0	\$543	\$0	\$0	\$543	\$543
Fallbrook	North	\$0	\$468	\$1,540	\$160	\$2,168	\$2,168
Jamul-Dulzura	South	\$0	\$184	\$1,749	\$0	\$1,933	\$1,933
Julian	East	\$0	\$543	\$0	\$0	\$543	\$543
Lakeside	South	\$0	\$184	\$1,749	\$323	\$2,256	\$2,256
Mountain Empire	East	\$0	\$543	\$0	\$0	\$543	\$543
North County Metro	North	\$0	\$468	\$1,540	\$113	\$2,121	\$2,121
North Mountain	East	\$0	\$543	\$0	\$0	\$543	\$543
Otay	South	\$0	\$184	\$753	\$0	\$937	\$937
Pala-Pauma	North	\$0	\$468	\$1,540	\$0	\$2,008	\$2,008
Pendleton-De Luz	North	\$0	\$468	\$1,540	\$0	\$2,008	\$2,008
Rainbow	North	\$0	\$468	\$1,540	\$0	\$2,008	\$2,008
Ramona	East	\$0	\$543	\$0	\$1,167	\$1,710	\$1,710
San Dieguito	North	\$0	\$468	\$1,540	\$325	\$2,333	\$2,333
Spring Valley	South	\$0	\$184	\$1,749	\$0	\$1,933	\$1,933
Sweetwater	South	\$0	\$184	\$1,749	\$0	\$1,933	\$1,933
Valle De Oro	South	\$0	\$184	\$1,749	\$0	\$1,933	\$1,933
Valley Center	North	\$0	\$468	\$1,540	\$0	\$2,008	\$2,008

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 20% Village discount.

**County of San Diego - TIF Program**  
**FEE RATES FOR NON-VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(D) Residential - Congregate Care (\$ / unit)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$35	\$331	\$216	\$582	\$582
Bonsall	North	\$0	\$88	\$292	\$207	\$587	\$587
Central Mountain	East	\$0	\$102	\$0	\$0	\$102	\$102
County Islands	South	\$0	\$35	\$331	\$0	\$366	\$366
Crest-Dehesa	South	\$0	\$35	\$331	\$0	\$366	\$366
Desert	East	\$0	\$102	\$0	\$0	\$102	\$102
Fallbrook	North	\$0	\$88	\$292	\$30	\$410	\$410
Jamul-Dulzura	South	\$0	\$35	\$331	\$0	\$366	\$366
Julian	East	\$0	\$102	\$0	\$0	\$102	\$102
Lakeside	South	\$0	\$35	\$331	\$61	\$427	\$427
Mountain Empire	East	\$0	\$102	\$0	\$0	\$102	\$102
North County Metro	North	\$0	\$88	\$292	\$22	\$402	\$402
North Mountain	East	\$0	\$102	\$0	\$0	\$102	\$102
Otay	South	\$0	\$35	\$142	\$0	\$177	\$177
Pala-Pauma	North	\$0	\$88	\$292	\$0	\$380	\$380
Pendleton-De Luz	North	\$0	\$88	\$292	\$0	\$380	\$380
Rainbow	North	\$0	\$88	\$292	\$0	\$380	\$380
Ramona	East	\$0	\$102	\$0	\$221	\$323	\$323
San Dieguito	North	\$0	\$88	\$292	\$62	\$442	\$442
Spring Valley	South	\$0	\$35	\$331	\$0	\$366	\$366
Sweetwater	South	\$0	\$35	\$331	\$0	\$366	\$366
Valle De Oro	South	\$0	\$35	\$331	\$0	\$366	\$366
Valley Center	North	\$0	\$88	\$292	\$0	\$380	\$380

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,310 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.

**County of San Diego - TIF Program**  
**FEE RATES FOR VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(D) Residential - Congregate Care (\$ / unit)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$32	\$297	\$195	\$524	\$524
Bonsall	North	\$0	\$79	\$262	\$186	\$527	\$527
Central Mountain	East	\$0	\$92	\$0	\$0	\$92	\$92
County Islands	South	\$0	\$32	\$297	\$0	\$329	\$329
Crest-Dehesa	South	\$0	\$32	\$297	\$0	\$329	\$329
Desert	East	\$0	\$92	\$0	\$0	\$92	\$92
Fallbrook	North	\$0	\$79	\$262	\$27	\$368	\$368
Jamul-Dulzura	South	\$0	\$32	\$297	\$0	\$329	\$329
Julian	East	\$0	\$92	\$0	\$0	\$92	\$92
Lakeside	South	\$0	\$32	\$297	\$55	\$384	\$384
Mountain Empire	East	\$0	\$92	\$0	\$0	\$92	\$92
North County Metro	North	\$0	\$79	\$262	\$20	\$361	\$361
North Mountain	East	\$0	\$92	\$0	\$0	\$92	\$92
Otay	South	\$0	\$32	\$128	\$0	\$160	\$160
Pala-Pauma	North	\$0	\$79	\$262	\$0	\$341	\$341
Pendleton-De Luz	North	\$0	\$79	\$262	\$0	\$341	\$341
Rainbow	North	\$0	\$79	\$262	\$0	\$341	\$341
Ramona	East	\$0	\$92	\$0	\$199	\$291	\$291
San Dieguito	North	\$0	\$79	\$262	\$55	\$396	\$396
Spring Valley	South	\$0	\$32	\$297	\$0	\$329	\$329
Sweetwater	South	\$0	\$32	\$297	\$0	\$329	\$329
Valle De Oro	South	\$0	\$32	\$297	\$0	\$329	\$329
Valley Center	North	\$0	\$79	\$262	\$0	\$341	\$341

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 10% Village discount.

**County of San Diego - TIF Program Update**  
**FEE RATES FOR VILLAGE CORE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(D) Residential - Congregate Care (\$ / unit)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$28	\$264	\$173	\$465	\$465
Bonsall	North	\$0	\$71	\$233	\$165	\$469	\$469
Central Mountain	East	\$0	\$82	\$0	\$0	\$82	\$82
County Islands	South	\$0	\$28	\$264	\$0	\$292	\$292
Crest-Dehesa	South	\$0	\$28	\$264	\$0	\$292	\$292
Desert	East	\$0	\$82	\$0	\$0	\$82	\$82
Fallbrook	North	\$0	\$71	\$233	\$24	\$328	\$328
Jamul-Dulzura	South	\$0	\$28	\$264	\$0	\$292	\$292
Julian	East	\$0	\$82	\$0	\$0	\$82	\$82
Lakeside	South	\$0	\$28	\$264	\$49	\$341	\$341
Mountain Empire	East	\$0	\$82	\$0	\$0	\$82	\$82
North County Metro	North	\$0	\$71	\$233	\$17	\$321	\$321
North Mountain	East	\$0	\$82	\$0	\$0	\$82	\$82
Otay	South	\$0	\$28	\$114	\$0	\$142	\$142
Pala-Pauma	North	\$0	\$71	\$233	\$0	\$304	\$304
Pendleton-De Luz	North	\$0	\$71	\$233	\$0	\$304	\$304
Rainbow	North	\$0	\$71	\$233	\$0	\$304	\$304
Ramona	East	\$0	\$82	\$0	\$176	\$258	\$258
San Dieguito	North	\$0	\$71	\$233	\$49	\$353	\$353
Spring Valley	South	\$0	\$28	\$264	\$0	\$292	\$292
Sweetwater	South	\$0	\$28	\$264	\$0	\$292	\$292
Valle De Oro	South	\$0	\$28	\$264	\$0	\$292	\$292
Valley Center	North	\$0	\$71	\$233	\$0	\$304	\$304

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 20% Village discount.

**County of San Diego - TIF Program**  
**FEE RATES FOR NON-VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(B) Residential - Multi-Family (\$ / unit)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$2,357	\$111	\$1,057	\$691	\$1,859	\$4,216
Bonsall	North	\$2,357	\$283	\$931	\$660	\$1,874	\$4,231
Central Mountain	East	\$2,357	\$329	\$0	\$0	\$329	\$2,686
County Islands	South	\$2,357	\$111	\$1,057	\$0	\$1,168	\$3,525
Crest-Dehesa	South	\$2,357	\$111	\$1,057	\$0	\$1,168	\$3,525
Desert	East	\$2,357	\$329	\$0	\$0	\$329	\$2,686
Fallbrook	North	\$2,357	\$283	\$931	\$97	\$1,311	\$3,668
Jamul-Dulzura	South	\$2,357	\$111	\$1,057	\$0	\$1,168	\$3,525
Julian	East	\$2,357	\$329	\$0	\$0	\$329	\$2,686
Lakeside	South	\$2,357	\$111	\$1,057	\$196	\$1,364	\$3,721
Mountain Empire	East	\$2,357	\$329	\$0	\$0	\$329	\$2,686
North County Metro	North	\$2,357	\$283	\$931	\$69	\$1,283	\$3,640
North Mountain	East	\$2,357	\$329	\$0	\$0	\$329	\$2,686
Otay	South	\$2,357	\$111	\$456	\$0	\$567	\$2,924
Pala-Pauma	North	\$2,357	\$283	\$931	\$0	\$1,214	\$3,571
Pendleton-De Luz	North	\$2,357	\$283	\$931	\$0	\$1,214	\$3,571
Rainbow	North	\$2,357	\$283	\$931	\$0	\$1,214	\$3,571
Ramona	East	\$2,357	\$329	\$0	\$706	\$1,035	\$3,392
San Dieguito	North	\$2,357	\$283	\$931	\$197	\$1,411	\$3,768
Spring Valley	South	\$2,357	\$111	\$1,057	\$0	\$1,168	\$3,525
Sweetwater	South	\$2,357	\$111	\$1,057	\$0	\$1,168	\$3,525
Valle De Oro	South	\$2,357	\$111	\$1,057	\$0	\$1,168	\$3,525
Valley Center	North	\$2,357	\$283	\$931	\$0	\$1,214	\$3,571

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,310 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.



**County of San Diego - TIF Program**  
**FEE RATES FOR VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(B) Residential - Multi-Family (\$ / unit)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$2,357	\$100	\$952	\$622	\$1,674	\$4,031
Bonsall	North	\$2,357	\$255	\$839	\$595	\$1,689	\$4,046
Central Mountain	East	\$2,357	\$296	\$0	\$0	\$296	\$2,653
County Islands	South	\$2,357	\$100	\$952	\$0	\$1,052	\$3,409
Crest-Dehesa	South	\$2,357	\$100	\$952	\$0	\$1,052	\$3,409
Desert	East	\$2,357	\$296	\$0	\$0	\$296	\$2,653
Fallbrook	North	\$2,357	\$255	\$839	\$87	\$1,181	\$3,538
Jamul-Dulzura	South	\$2,357	\$100	\$952	\$0	\$1,052	\$3,409
Julian	East	\$2,357	\$296	\$0	\$0	\$296	\$2,653
Lakeside	South	\$2,357	\$100	\$952	\$176	\$1,228	\$3,585
Mountain Empire	East	\$2,357	\$296	\$0	\$0	\$296	\$2,653
North County Metro	North	\$2,357	\$255	\$839	\$61	\$1,155	\$3,512
North Mountain	East	\$2,357	\$296	\$0	\$0	\$296	\$2,653
Otay	South	\$2,357	\$100	\$410	\$0	\$510	\$2,867
Pala-Pauma	North	\$2,357	\$255	\$839	\$0	\$1,094	\$3,451
Pendleton-De Luz	North	\$2,357	\$255	\$839	\$0	\$1,094	\$3,451
Rainbow	North	\$2,357	\$255	\$839	\$0	\$1,094	\$3,451
Ramona	East	\$2,357	\$296	\$0	\$635	\$931	\$3,288
San Dieguito	North	\$2,357	\$255	\$839	\$177	\$1,271	\$3,628
Spring Valley	South	\$2,357	\$100	\$952	\$0	\$1,052	\$3,409
Sweetwater	South	\$2,357	\$100	\$952	\$0	\$1,052	\$3,409
Valle De Oro	South	\$2,357	\$100	\$952	\$0	\$1,052	\$3,409
Valley Center	North	\$2,357	\$255	\$839	\$0	\$1,094	\$3,451

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 10% Village discount.

**County of San Diego - TIF Program Update**  
**FEE RATES FOR VILLAGE CORE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(B) Residential - Multi-Family (\$ / unit)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$2,357	\$89	\$846	\$553	\$1,488	\$3,845
Bonsall	North	\$2,357	\$226	\$745	\$529	\$1,500	\$3,857
Central Mountain	East	\$2,357	\$262	\$0	\$0	\$262	\$2,619
County Islands	South	\$2,357	\$89	\$846	\$0	\$935	\$3,292
Crest-Dehesa	South	\$2,357	\$89	\$846	\$0	\$935	\$3,292
Desert	East	\$2,357	\$262	\$0	\$0	\$262	\$2,619
Fallbrook	North	\$2,357	\$226	\$745	\$77	\$1,048	\$3,405
Jamul-Dulzura	South	\$2,357	\$89	\$846	\$0	\$935	\$3,292
Julian	East	\$2,357	\$262	\$0	\$0	\$262	\$2,619
Lakeside	South	\$2,357	\$89	\$846	\$157	\$1,092	\$3,449
Mountain Empire	East	\$2,357	\$262	\$0	\$0	\$262	\$2,619
North County Metro	North	\$2,357	\$226	\$745	\$54	\$1,025	\$3,382
North Mountain	East	\$2,357	\$262	\$0	\$0	\$262	\$2,619
Otay	South	\$2,357	\$89	\$364	\$0	\$453	\$2,810
Pala-Pauma	North	\$2,357	\$226	\$745	\$0	\$971	\$3,328
Pendleton-De Luz	North	\$2,357	\$226	\$745	\$0	\$971	\$3,328
Rainbow	North	\$2,357	\$226	\$745	\$0	\$971	\$3,328
Ramona	East	\$2,357	\$262	\$0	\$565	\$827	\$3,184
San Dieguito	North	\$2,357	\$226	\$745	\$158	\$1,129	\$3,486
Spring Valley	South	\$2,357	\$89	\$846	\$0	\$935	\$3,292
Sweetwater	South	\$2,357	\$89	\$846	\$0	\$935	\$3,292
Valle De Oro	South	\$2,357	\$89	\$846	\$0	\$935	\$3,292
Valley Center	North	\$2,357	\$226	\$745	\$0	\$971	\$3,328

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 20% Village discount.

**County of San Diego - TIF Program**  
**FEE RATES FOR NON-VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(C) Residential - Non-Permanent (\$ / unit)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$70	\$661	\$432	\$1,163	\$1,163
Bonsall	North	\$0	\$176	\$582	\$413	\$1,171	\$1,171
Central Mountain	East	\$0	\$206	\$0	\$0	\$206	\$206
County Islands	South	\$0	\$70	\$661	\$0	\$731	\$731
Crest-Dehesa	South	\$0	\$70	\$661	\$0	\$731	\$731
Desert	East	\$0	\$206	\$0	\$0	\$206	\$206
Fallbrook	North	\$0	\$176	\$582	\$61	\$819	\$819
Jamul-Dulzura	South	\$0	\$70	\$661	\$0	\$731	\$731
Julian	East	\$0	\$206	\$0	\$0	\$206	\$206
Lakeside	South	\$0	\$70	\$661	\$122	\$853	\$853
Mountain Empire	East	\$0	\$206	\$0	\$0	\$206	\$206
North County Metro	North	\$0	\$176	\$582	\$42	\$800	\$800
North Mountain	East	\$0	\$206	\$0	\$0	\$206	\$206
Otay	South	\$0	\$70	\$285	\$0	\$355	\$355
Pala-Pauma	North	\$0	\$176	\$582	\$0	\$758	\$758
Pendleton-De Luz	North	\$0	\$176	\$582	\$0	\$758	\$758
Rainbow	North	\$0	\$176	\$582	\$0	\$758	\$758
Ramona	East	\$0	\$206	\$0	\$442	\$648	\$648
San Dieguito	North	\$0	\$176	\$582	\$123	\$881	\$881
Spring Valley	South	\$0	\$70	\$661	\$0	\$731	\$731
Sweetwater	South	\$0	\$70	\$661	\$0	\$731	\$731
Valle De Oro	South	\$0	\$70	\$661	\$0	\$731	\$731
Valley Center	North	\$0	\$176	\$582	\$0	\$758	\$758

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,310 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.

**County of San Diego - TIF Program**  
**FEE RATES FOR VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(C) Residential - Non-Permanent (\$ / unit)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$62	\$595	\$388	\$1,045	\$1,045
Bonsall	North	\$0	\$159	\$524	\$372	\$1,055	\$1,055
Central Mountain	East	\$0	\$185	\$0	\$0	\$185	\$185
County Islands	South	\$0	\$62	\$595	\$0	\$657	\$657
Crest-Dehesa	South	\$0	\$62	\$595	\$0	\$657	\$657
Desert	East	\$0	\$185	\$0	\$0	\$185	\$185
Fallbrook	North	\$0	\$159	\$524	\$54	\$737	\$737
Jamul-Dulzura	South	\$0	\$62	\$595	\$0	\$657	\$657
Julian	East	\$0	\$185	\$0	\$0	\$185	\$185
Lakeside	South	\$0	\$62	\$595	\$110	\$767	\$767
Mountain Empire	East	\$0	\$185	\$0	\$0	\$185	\$185
North County Metro	North	\$0	\$159	\$524	\$38	\$721	\$721
North Mountain	East	\$0	\$185	\$0	\$0	\$185	\$185
Otay	South	\$0	\$62	\$256	\$0	\$318	\$318
Pala-Pauma	North	\$0	\$159	\$524	\$0	\$683	\$683
Pendleton-De Luz	North	\$0	\$159	\$524	\$0	\$683	\$683
Rainbow	North	\$0	\$159	\$524	\$0	\$683	\$683
Ramona	East	\$0	\$185	\$0	\$397	\$582	\$582
San Dieguito	North	\$0	\$159	\$524	\$111	\$794	\$794
Spring Valley	South	\$0	\$62	\$595	\$0	\$657	\$657
Sweetwater	South	\$0	\$62	\$595	\$0	\$657	\$657
Valle De Oro	South	\$0	\$62	\$595	\$0	\$657	\$657
Valley Center	North	\$0	\$159	\$524	\$0	\$683	\$683

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 10% Village discount.

**County of San Diego - TIF Program Update**  
**FEE RATES FOR VILLAGE CORE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(C) Residential - Non-Permanent (\$ / unit)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$55	\$529	\$346	\$930	\$930
Bonsall	North	\$0	\$141	\$466	\$331	\$938	\$938
Central Mountain	East	\$0	\$164	\$0	\$0	\$164	\$164
County Islands	South	\$0	\$55	\$529	\$0	\$584	\$584
Crest-Dehesa	South	\$0	\$55	\$529	\$0	\$584	\$584
Desert	East	\$0	\$164	\$0	\$0	\$164	\$164
Fallbrook	North	\$0	\$141	\$466	\$48	\$655	\$655
Jamul-Dulzura	South	\$0	\$55	\$529	\$0	\$584	\$584
Julian	East	\$0	\$164	\$0	\$0	\$164	\$164
Lakeside	South	\$0	\$55	\$529	\$98	\$682	\$682
Mountain Empire	East	\$0	\$164	\$0	\$0	\$164	\$164
North County Metro	North	\$0	\$141	\$466	\$34	\$641	\$641
North Mountain	East	\$0	\$164	\$0	\$0	\$164	\$164
Otay	South	\$0	\$55	\$227	\$0	\$282	\$282
Pala-Pauma	North	\$0	\$141	\$466	\$0	\$607	\$607
Pendleton-De Luz	North	\$0	\$141	\$466	\$0	\$607	\$607
Rainbow	North	\$0	\$141	\$466	\$0	\$607	\$607
Ramona	East	\$0	\$164	\$0	\$354	\$518	\$518
San Dieguito	North	\$0	\$141	\$466	\$99	\$706	\$706
Spring Valley	South	\$0	\$55	\$529	\$0	\$584	\$584
Sweetwater	South	\$0	\$55	\$529	\$0	\$584	\$584
Valle De Oro	South	\$0	\$55	\$529	\$0	\$584	\$584
Valley Center	North	\$0	\$141	\$466	\$0	\$607	\$607

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 20% Village discount.

**County of San Diego - TIF Program**  
**FEE RATES FOR NON-VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(A) Residential - Single-Family Detached (\$ / unit)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$2,357	\$166	\$1,586	\$1,037	\$2,789	\$5,146
Bonsall	North	\$2,357	\$424	\$1,398	\$991	\$2,813	\$5,170
Central Mountain	East	\$2,357	\$493	\$0	\$0	\$493	\$2,850
County Islands	South	\$2,357	\$166	\$1,586	\$0	\$1,752	\$4,109
Crest-Dehesa	South	\$2,357	\$166	\$1,586	\$0	\$1,752	\$4,109
Desert	East	\$2,357	\$493	\$0	\$0	\$493	\$2,850
Fallbrook	North	\$2,357	\$424	\$1,398	\$145	\$1,967	\$4,324
Jamul-Dulzura	South	\$2,357	\$166	\$1,586	\$0	\$1,752	\$4,109
Julian	East	\$2,357	\$493	\$0	\$0	\$493	\$2,850
Lakeside	South	\$2,357	\$166	\$1,586	\$294	\$2,046	\$4,403
Mountain Empire	East	\$2,357	\$493	\$0	\$0	\$493	\$2,850
North County Metro	North	\$2,357	\$424	\$1,398	\$102	\$1,924	\$4,281
North Mountain	East	\$2,357	\$493	\$0	\$0	\$493	\$2,850
Otay	South	\$2,357	\$166	\$683	\$0	\$849	\$3,206
Pala-Pauma	North	\$2,357	\$424	\$1,398	\$0	\$1,822	\$4,179
Pendleton-De Luz	North	\$2,357	\$424	\$1,398	\$0	\$1,822	\$4,179
Rainbow	North	\$2,357	\$424	\$1,398	\$0	\$1,822	\$4,179
Ramona	East	\$2,357	\$493	\$0	\$1,059	\$1,552	\$3,909
San Dieguito	North	\$2,357	\$424	\$1,398	\$296	\$2,118	\$4,475
Spring Valley	South	\$2,357	\$166	\$1,586	\$0	\$1,752	\$4,109
Sweetwater	South	\$2,357	\$166	\$1,586	\$0	\$1,752	\$4,109
Valle De Oro	South	\$2,357	\$166	\$1,586	\$0	\$1,752	\$4,109
Valley Center	North	\$2,357	\$424	\$1,398	\$0	\$1,822	\$4,179

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.

**County of San Diego - TIF Program**  
**FEE RATES FOR VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(A) Residential - Single-Family Detached (\$ / unit)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$2,357	\$150	\$1,428	\$933	\$2,511	\$4,868
Bonsall	North	\$2,357	\$382	\$1,257	\$892	\$2,531	\$4,888
Central Mountain	East	\$2,357	\$444	\$0	\$0	\$444	\$2,801
County Islands	South	\$2,357	\$150	\$1,428	\$0	\$1,578	\$3,935
Crest-Dehesa	South	\$2,357	\$150	\$1,428	\$0	\$1,578	\$3,935
Desert	East	\$2,357	\$444	\$0	\$0	\$444	\$2,801
Fallbrook	North	\$2,357	\$382	\$1,257	\$131	\$1,770	\$4,127
Jamul-Dulzura	South	\$2,357	\$150	\$1,428	\$0	\$1,578	\$3,935
Julian	East	\$2,357	\$444	\$0	\$0	\$444	\$2,801
Lakeside	South	\$2,357	\$150	\$1,428	\$264	\$1,842	\$4,199
Mountain Empire	East	\$2,357	\$444	\$0	\$0	\$444	\$2,801
North County Metro	North	\$2,357	\$382	\$1,257	\$92	\$1,731	\$4,088
North Mountain	East	\$2,357	\$444	\$0	\$0	\$444	\$2,801
Otay	South	\$2,357	\$150	\$615	\$0	\$765	\$3,122
Pala-Pauma	North	\$2,357	\$382	\$1,257	\$0	\$1,639	\$3,996
Pendleton-De Luz	North	\$2,357	\$382	\$1,257	\$0	\$1,639	\$3,996
Rainbow	North	\$2,357	\$382	\$1,257	\$0	\$1,639	\$3,996
Ramona	East	\$2,357	\$444	\$0	\$953	\$1,397	\$3,754
San Dieguito	North	\$2,357	\$382	\$1,257	\$265	\$1,904	\$4,261
Spring Valley	South	\$2,357	\$150	\$1,428	\$0	\$1,578	\$3,935
Sweetwater	South	\$2,357	\$150	\$1,428	\$0	\$1,578	\$3,935
Valle De Oro	South	\$2,357	\$150	\$1,428	\$0	\$1,578	\$3,935
Valley Center	North	\$2,357	\$382	\$1,257	\$0	\$1,639	\$3,996

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 10% Village discount.

**County of San Diego - TIF Program Update**  
**FEE RATES FOR VILLAGE CORE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(A) Residential - Single-Family Detached (\$ / unit)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$2,357	\$134	\$1,269	\$830	\$2,233	\$4,590
Bonsall	North	\$2,357	\$339	\$1,118	\$793	\$2,250	\$4,607
Central Mountain	East	\$2,357	\$394	\$0	\$0	\$394	\$2,751
County Islands	South	\$2,357	\$134	\$1,269	\$0	\$1,403	\$3,760
Crest-Dehesa	South	\$2,357	\$134	\$1,269	\$0	\$1,403	\$3,760
Desert	East	\$2,357	\$394	\$0	\$0	\$394	\$2,751
Fallbrook	North	\$2,357	\$339	\$1,118	\$116	\$1,573	\$3,930
Jamul-Dulzura	South	\$2,357	\$134	\$1,269	\$0	\$1,403	\$3,760
Julian	East	\$2,357	\$394	\$0	\$0	\$394	\$2,751
Lakeside	South	\$2,357	\$134	\$1,269	\$235	\$1,638	\$3,995
Mountain Empire	East	\$2,357	\$394	\$0	\$0	\$394	\$2,751
North County Metro	North	\$2,357	\$339	\$1,118	\$82	\$1,539	\$3,896
North Mountain	East	\$2,357	\$394	\$0	\$0	\$394	\$2,751
Otay	South	\$2,357	\$134	\$546	\$0	\$680	\$3,037
Pala-Pauma	North	\$2,357	\$339	\$1,118	\$0	\$1,457	\$3,814
Pendleton-De Luz	North	\$2,357	\$339	\$1,118	\$0	\$1,457	\$3,814
Rainbow	North	\$2,357	\$339	\$1,118	\$0	\$1,457	\$3,814
Ramona	East	\$2,357	\$394	\$0	\$847	\$1,241	\$3,598
San Dieguito	North	\$2,357	\$339	\$1,118	\$236	\$1,693	\$4,050
Spring Valley	South	\$2,357	\$134	\$1,269	\$0	\$1,403	\$3,760
Sweetwater	South	\$2,357	\$134	\$1,269	\$0	\$1,403	\$3,760
Valle De Oro	South	\$2,357	\$134	\$1,269	\$0	\$1,403	\$3,760
Valley Center	North	\$2,357	\$339	\$1,118	\$0	\$1,457	\$3,814

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 20% Village discount.



**County of San Diego - TIF Program**  
**FEE RATES FOR NON-VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(K) Select Industrial (\$ / trip)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$16	\$156	\$101	\$273	\$273
Bonsall	North	\$0	\$41	\$137	\$97	\$275	\$275
Central Mountain	East	\$0	\$48	\$0	\$0	\$48	\$48
County Islands	South	\$0	\$16	\$156	\$0	\$172	\$172
Crest-Dehesa	South	\$0	\$16	\$156	\$0	\$172	\$172
Desert	East	\$0	\$48	\$0	\$0	\$48	\$48
Fallbrook	North	\$0	\$41	\$137	\$14	\$192	\$192
Jamul-Dulzura	South	\$0	\$16	\$156	\$0	\$172	\$172
Julian	East	\$0	\$48	\$0	\$0	\$48	\$48
Lakeside	South	\$0	\$16	\$156	\$28	\$200	\$200
Mountain Empire	East	\$0	\$48	\$0	\$0	\$48	\$48
North County Metro	North	\$0	\$41	\$137	\$10	\$188	\$188
North Mountain	East	\$0	\$48	\$0	\$0	\$48	\$48
Otay	South	\$0	\$16	\$66	\$0	\$82	\$82
Pala-Pauma	North	\$0	\$41	\$137	\$0	\$178	\$178
Pendleton-De Luz	North	\$0	\$41	\$137	\$0	\$178	\$178
Rainbow	North	\$0	\$41	\$137	\$0	\$178	\$178
Ramona	East	\$0	\$48	\$0	\$103	\$151	\$151
San Dieguito	North	\$0	\$41	\$137	\$29	\$207	\$207
Spring Valley	South	\$0	\$16	\$156	\$0	\$172	\$172
Sweetwater	South	\$0	\$16	\$156	\$0	\$172	\$172
Valle De Oro	South	\$0	\$16	\$156	\$0	\$172	\$172
Valley Center	North	\$0	\$41	\$137	\$0	\$178	\$178

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,310 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.

**County of San Diego - TIF Program**  
**FEE RATES FOR VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(K) Select Industrial (\$ / trip)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$14	\$139	\$91	\$244	\$244
Bonsall	North	\$0	\$37	\$123	\$87	\$247	\$247
Central Mountain	East	\$0	\$44	\$0	\$0	\$44	\$44
County Islands	South	\$0	\$14	\$139	\$0	\$153	\$153
Crest-Dehesa	South	\$0	\$14	\$139	\$0	\$153	\$153
Desert	East	\$0	\$44	\$0	\$0	\$44	\$44
Fallbrook	North	\$0	\$37	\$123	\$13	\$173	\$173
Jamul-Dulzura	South	\$0	\$14	\$139	\$0	\$153	\$153
Julian	East	\$0	\$44	\$0	\$0	\$44	\$44
Lakeside	South	\$0	\$14	\$139	\$26	\$179	\$179
Mountain Empire	East	\$0	\$44	\$0	\$0	\$44	\$44
North County Metro	North	\$0	\$37	\$123	\$9	\$169	\$169
North Mountain	East	\$0	\$44	\$0	\$0	\$44	\$44
Otay	South	\$0	\$14	\$60	\$0	\$74	\$74
Pala-Pauma	North	\$0	\$37	\$123	\$0	\$160	\$160
Pendleton-De Luz	North	\$0	\$37	\$123	\$0	\$160	\$160
Rainbow	North	\$0	\$37	\$123	\$0	\$160	\$160
Ramona	East	\$0	\$44	\$0	\$94	\$138	\$138
San Dieguito	North	\$0	\$37	\$123	\$26	\$186	\$186
Spring Valley	South	\$0	\$14	\$139	\$0	\$153	\$153
Sweetwater	South	\$0	\$14	\$139	\$0	\$153	\$153
Valle De Oro	South	\$0	\$14	\$139	\$0	\$153	\$153
Valley Center	North	\$0	\$37	\$123	\$0	\$160	\$160

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 10% Village discount.

**County of San Diego - TIF Program Update**  
**FEE RATES FOR VILLAGE CORE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(K) Select Industrial (\$ / trip)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$13	\$124	\$82	\$219	\$219
Bonsall	North	\$0	\$34	\$110	\$77	\$221	\$221
Central Mountain	East	\$0	\$38	\$0	\$0	\$38	\$38
County Islands	South	\$0	\$13	\$124	\$0	\$137	\$137
Crest-Dehesa	South	\$0	\$13	\$124	\$0	\$137	\$137
Desert	East	\$0	\$38	\$0	\$0	\$38	\$38
Fallbrook	North	\$0	\$34	\$110	\$11	\$155	\$155
Jamul-Dulzura	South	\$0	\$13	\$124	\$0	\$137	\$137
Julian	East	\$0	\$38	\$0	\$0	\$38	\$38
Lakeside	South	\$0	\$13	\$124	\$23	\$160	\$160
Mountain Empire	East	\$0	\$38	\$0	\$0	\$38	\$38
North County Metro	North	\$0	\$34	\$110	\$8	\$152	\$152
North Mountain	East	\$0	\$38	\$0	\$0	\$38	\$38
Otay	South	\$0	\$13	\$53	\$0	\$66	\$66
Pala-Pauma	North	\$0	\$34	\$110	\$0	\$144	\$144
Pendleton-De Luz	North	\$0	\$34	\$110	\$0	\$144	\$144
Rainbow	North	\$0	\$34	\$110	\$0	\$144	\$144
Ramona	East	\$0	\$38	\$0	\$83	\$121	\$121
San Dieguito	North	\$0	\$34	\$110	\$23	\$167	\$167
Spring Valley	South	\$0	\$13	\$124	\$0	\$137	\$137
Sweetwater	South	\$0	\$13	\$124	\$0	\$137	\$137
Valle De Oro	South	\$0	\$13	\$124	\$0	\$137	\$137
Valley Center	North	\$0	\$34	\$110	\$0	\$144	\$144

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 20% Village discount.

**County of San Diego - TIF Program**  
**FEE RATES FOR NON-VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(I) Warehousing & Storage (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$55	\$533	\$348	\$936	\$936
Bonsall	North	\$0	\$142	\$469	\$333	\$944	\$944
Central Mountain	East	\$0	\$165	\$0	\$0	\$165	\$165
County Islands	South	\$0	\$55	\$533	\$0	\$588	\$588
Crest-Dehesa	South	\$0	\$55	\$533	\$0	\$588	\$588
Desert	East	\$0	\$165	\$0	\$0	\$165	\$165
Fallbrook	North	\$0	\$142	\$469	\$49	\$660	\$660
Jamul-Dulzura	South	\$0	\$55	\$533	\$0	\$588	\$588
Julian	East	\$0	\$165	\$0	\$0	\$165	\$165
Lakeside	South	\$0	\$55	\$533	\$99	\$687	\$687
Mountain Empire	East	\$0	\$165	\$0	\$0	\$165	\$165
North County Metro	North	\$0	\$142	\$469	\$35	\$646	\$646
North Mountain	East	\$0	\$165	\$0	\$0	\$165	\$165
Otay	South	\$0	\$55	\$230	\$0	\$285	\$285
Pala-Pauma	North	\$0	\$142	\$469	\$0	\$611	\$611
Pendleton-De Luz	North	\$0	\$142	\$469	\$0	\$611	\$611
Rainbow	North	\$0	\$142	\$469	\$0	\$611	\$611
Ramona	East	\$0	\$165	\$0	\$356	\$521	\$521
San Dieguito	North	\$0	\$142	\$469	\$99	\$710	\$710
Spring Valley	South	\$0	\$55	\$533	\$0	\$588	\$588
Sweetwater	South	\$0	\$55	\$533	\$0	\$588	\$588
Valle De Oro	South	\$0	\$55	\$533	\$0	\$588	\$588
Valley Center	North	\$0	\$142	\$469	\$0	\$611	\$611

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,310 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.

**County of San Diego - TIF Program**  
**FEE RATES FOR VILLAGE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(I) Warehousing & Storage (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$50	\$480	\$313	\$843	\$843
Bonsall	North	\$0	\$128	\$422	\$299	\$849	\$849
Central Mountain	East	\$0	\$149	\$0	\$0	\$149	\$149
County Islands	South	\$0	\$50	\$480	\$0	\$530	\$530
Crest-Dehesa	South	\$0	\$50	\$480	\$0	\$530	\$530
Desert	East	\$0	\$149	\$0	\$0	\$149	\$149
Fallbrook	North	\$0	\$128	\$422	\$44	\$594	\$594
Jamul-Dulzura	South	\$0	\$50	\$480	\$0	\$530	\$530
Julian	East	\$0	\$149	\$0	\$0	\$149	\$149
Lakeside	South	\$0	\$50	\$480	\$88	\$618	\$618
Mountain Empire	East	\$0	\$149	\$0	\$0	\$149	\$149
North County Metro	North	\$0	\$128	\$422	\$30	\$580	\$580
North Mountain	East	\$0	\$149	\$0	\$0	\$149	\$149
Otay	South	\$0	\$50	\$207	\$0	\$257	\$257
Pala-Pauma	North	\$0	\$128	\$422	\$0	\$550	\$550
Pendleton-De Luz	North	\$0	\$128	\$422	\$0	\$550	\$550
Rainbow	North	\$0	\$128	\$422	\$0	\$550	\$550
Ramona	East	\$0	\$149	\$0	\$320	\$469	\$469
San Dieguito	North	\$0	\$128	\$422	\$89	\$639	\$639
Spring Valley	South	\$0	\$50	\$480	\$0	\$530	\$530
Sweetwater	South	\$0	\$50	\$480	\$0	\$530	\$530
Valle De Oro	South	\$0	\$50	\$480	\$0	\$530	\$530
Valley Center	North	\$0	\$128	\$422	\$0	\$550	\$550

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 10% Village discount.

**County of San Diego - TIF Program Update**  
**FEE RATES FOR VILLAGE CORE AREAS**

(Effective July 1, 2016)

COMMUNITY PLANNING AREA	TIF REGION	(I) Warehousing & Storage (\$ / 1,000 sq ft)					
		SANDAG RTCIP Fee <sup>1, 2</sup>	County TIF <sup>2, 3, 4, 5, 6</sup>				TOTAL FEE (RTCIP+TIF)
			State Facilities	Regional Facilities	Local Facilities	TOTAL TIF	
Alpine	South	\$0	\$45	\$426	\$273	\$744	\$744
Bonsall	North	\$0	\$114	\$375	\$261	\$750	\$750
Central Mountain	East	\$0	\$133	\$0	\$0	\$133	\$133
County Islands	South	\$0	\$45	\$426	\$0	\$471	\$471
Crest-Dehesa	South	\$0	\$45	\$426	\$0	\$471	\$471
Desert	East	\$0	\$133	\$0	\$0	\$133	\$133
Fallbrook	North	\$0	\$114	\$375	\$39	\$528	\$528
Jamul-Dulzura	South	\$0	\$45	\$426	\$0	\$471	\$471
Julian	East	\$0	\$133	\$0	\$0	\$133	\$133
Lakeside	South	\$0	\$45	\$426	\$78	\$549	\$549
Mountain Empire	East	\$0	\$133	\$0	\$0	\$133	\$133
North County Metro	North	\$0	\$114	\$375	\$27	\$516	\$516
North Mountain	East	\$0	\$133	\$0	\$0	\$133	\$133
Otay	South	\$0	\$45	\$184	\$0	\$229	\$229
Pala-Pauma	North	\$0	\$114	\$375	\$0	\$489	\$489
Pendleton-De Luz	North	\$0	\$114	\$375	\$0	\$489	\$489
Rainbow	North	\$0	\$114	\$375	\$0	\$489	\$489
Ramona	East	\$0	\$133	\$0	\$284	\$417	\$417
San Dieguito	North	\$0	\$114	\$375	\$79	\$568	\$568
Spring Valley	South	\$0	\$45	\$426	\$0	\$471	\$471
Sweetwater	South	\$0	\$45	\$426	\$0	\$471	\$471
Valle De Oro	South	\$0	\$45	\$426	\$0	\$471	\$471
Valley Center	North	\$0	\$114	\$375	\$0	\$489	\$489

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>1</sup> SANDAG RTCIP fee (\$2,357 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.<sup>2</sup> Rate includes 3% cost of program administration.<sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.<sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).<sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.<sup>6</sup> Rate includes 20% Village discount.

## Attachment B –TIF Program Summary

### TRANSPORTATION IMPACT FEE (TIF) ANNUAL REPORT FISCAL YEAR 2016-2017

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BEGINNING BALANCE, July 1, 2016		\$ 14,300,790
Add:		
Collections	1,380,522	
Interest Earned	<u>150,834</u>	
<b>Subtotal</b>		1,531,356
Less:		
Capital Project Expenditures	432,265	
Granite Reimbursement Agreement	316,294	
Administrative Cost	39,986	
SANDAG Transfer Collections Agreement	<u>185,248</u>	
<b>Subtotal</b>		973,793
<hr/>		
ENDING BALANCE, June 30, 2017		<u>\$ 14,858,353</u>





**Attachment C – Regional Transportation Congestion Improvement (RTCIP)  
Program Summary**

**REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM (RTCIP)  
ANNUAL REPORT  
FISCAL YEAR 2016-2017**

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BEGINNING BALANCE, July 1, 2016			\$ 296,809
Add:			
	Collections	1,499,986	
	Interest Earned	<u>8,414</u>	
	<b>Subtotal</b>		1,508,400
Less:			
	Capital Project Expenditures	534,860	
	Administrative Cost	<u>43,652</u>	
	<b>Subtotal</b>		578,512
<hr/>			
ENDING BALANCE, June 30, 2017			<u>\$ 1,226,697</u>