

County of San Diego - TIF Program Update
FEE RATES FOR VILLAGE AREAS
(Effective July 1, 2020)

| COMMUNITY PLANNING AREA | TIF REGION | (G) General Industrial (\$ / 1,000 sq ft) | | | | | |
|----------------------------|------------|---|-------------------------------------|------------------------|---------------------|--------------|--------------------------|
| | | SANDAG RTCIP Fee ^{1, 2} | County TIF ^{2, 3, 4, 5, 6} | | | | TOTAL FEE (RTCIP+TIF) |
| | | | State Facilities | Regional Facilities | Local Facilities | TOTAL TIF | |
| Alpine | South | \$0 | \$126 | \$1,201 | \$785 | \$2,112 | \$2,112 |
| Bonsall | North | \$0 | \$321 | \$1,058 | \$750 | \$2,129 | \$2,129 |
| Central Mountain | East | \$0 | \$373 | \$0 | \$0 | \$373 | \$373 |
| County Islands | South | \$0 | \$126 | \$1,201 | \$0 | \$1,327 | \$1,327 |
| Crest-Dehesa | South | \$0 | \$126 | \$1,201 | \$0 | \$1,327 | \$1,327 |
| Desert | East | \$0 | \$373 | \$0 | \$0 | \$373 | \$373 |
| Fallbrook | North | \$0 | \$321 | \$1,058 | \$110 | \$1,489 | \$1,489 |
| Jamul-Dulzura | South | \$0 | \$126 | \$1,201 | \$0 | \$1,327 | \$1,327 |
| Julian | East | \$0 | \$373 | \$0 | \$0 | \$373 | \$373 |
| Lakeside | South | \$0 | \$126 | \$1,201 | \$222 | \$1,549 | \$1,549 |
| Mountain Empire | East | \$0 | \$373 | \$0 | \$0 | \$373 | \$373 |
| North County Metro | North | \$0 | \$321 | \$1,058 | \$78 | \$1,457 | \$1,457 |
| North Mountain | East | \$0 | \$373 | \$0 | \$0 | \$373 | \$373 |
| Otay | South | \$0 | \$126 | \$518 | \$0 | \$644 | \$644 |
| Pala-Pauma | North | \$0 | \$321 | \$1,058 | \$0 | \$1,379 | \$1,379 |
| Pendleton-De Luz | North | \$0 | \$321 | \$1,058 | \$0 | \$1,379 | \$1,379 |
| Rainbow | North | \$0 | \$321 | \$1,058 | \$0 | \$1,379 | \$1,379 |
| Ramona | East | \$0 | \$373 | \$0 | \$801 | \$1,174 | \$1,174 |
| San Dieguito | North | \$0 | \$321 | \$1,058 | \$223 | \$1,602 | \$1,602 |
| Spring Valley | South | \$0 | \$126 | \$1,201 | \$0 | \$1,327 | \$1,327 |
| Sweetwater | South | \$0 | \$126 | \$1,201 | \$0 | \$1,327 | \$1,327 |
| Valle De Oro | South | \$0 | \$126 | \$1,201 | \$0 | \$1,327 | \$1,327 |
| Valley Center | North | \$0 | \$321 | \$1,058 | \$0 | \$1,379 | \$1,379 |

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

¹ SANDAG RTCIP fee (\$2,583.82 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.