Attachment A: Visioning Workshop Memorandum San Diego County Strategic Plan to Reduce Waste



Managing Tomorrow's Resources Today

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MEMORANDUM

Date: June 22, 2016

To: Michael Wonsidler, County of San Diego

From: Tracy Swanborn, HF&H

Subject: High Diversion/Zero Waste Visioning Workshop – Graphic Map, Mission, Goals,

Objectives (Deliverables 6.4 and 6.7)

As part of the High Diversion/Zero Waste Planning project, HF&H facilitated a Visioning Workshop shortly after commencement the project to prepare two graphic maps that reflect the context for the High Diversion/Zero Waste Strategic Plan and the County's mission, goals, and objectives. The purpose of the Visioning Workshop was to develop an understanding of the County's perspective and vision to inform the development of the High Diversion/Zero Waste Strategic Plan. The Visioning Workshop was held on April 26, 2016 for four hours at the County Operation Center. In total, 17 individuals participated, representing 13 County departments. This memorandum identifies the participants and provides a brief summary of the Visioning process. Attached are the graphic maps that resulted from the process. This deliverable fulfills the requirements of Deliverables 6.4 and 6.7. These graphic "maps" can be used to brief others regarding the Strategic Plan and to serve as a reference throughout the development of the Strategic Plan.

Workshop Participants

To ensure that diverse perspectives reflecting different interests of the County was heard during the Visioning Workshop, the County pulled together representatives from 13 departments, that are directly or indirectly involved in generating large quantities of materials, managing purchasing of County products and equipment, overseeing waste and recycling collection activities and/or contracts; implementing programs and policies; and/or monitoring and managing County initiatives. The list below identifies the departments that participated and their representatives. HF&H facilitators included Tracy Swanborn and Rob Hilton.

APCD (Air Pollution Control) Angela Ortega
 AW&M (Ag, Weights & Measures) Karen Melvin
 County Communications Alex Bell
 County Counsel Tom Bosworth

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5. DEH (Environmental Health) Karilyn Merlos, Ricardo Serrano

6. DGS (General Services) Charley Marchesano

7. DPC (Purchasing) Allen Hunsberger, Melanie Caramat

8. DPR (Park & Rec) Dave Knopp

9. DPW (Public Works) Ramin Abidi, Robert Laudy, Mike Wonsidler

10. HHSA (Health & Human Services)
 11. LUEG (Land Use & Environment)
 12. PDS (Planning)
 13. Sherriff
 14. Cheryl Shirley

Overview of the Visioning Process

The County's RFP for the High Diversion/Zero Waste Plan called for a graphic depiction of the Plan's mission, vision, values, goals, and objectives and a graphic map of local factors that influence the planning process and ability to reach the high diversion and zero waste goals. To accomplish this, HF&H used a graphic meeting facilitation method developed by The Grove Consultants International (The Grove). We facilitated the meeting using two of The Groves' wall-sized (4' x 8') graphic charts: the "Context Map" and "Journey Vision". The attachments to this memo present the graphics developed during the workshop as well as digital versions of the graphics that were compiled after the meeting.

Context Map

Using the framework of the "Context Map", we worked through and documented local conditions and context for the Strategic Plan. The participants shared external factors that would influence and impact the direction of the Strategic Plan. The external factors addressed several topic areas: social, legal, and regulatory trends, technological trends, political and economic climate, stakeholder needs, and uncertainties.

Journey Vision

The "Journey Vision" graphic was used to develop and present the mission, vision, values, goals and objectives of the Strategic Plan. Prior to the Visioning Workshop, HF&H discussed, with the Core Team overseeing the development of the Strategic Plan, the Journey Vision process and the group agreed to use the County's Mission statement, Strategic Initiatives, and Values from the 2016-2021 Strategic Plan for portions of the Journey Vision graphic. Prior to the Visioning Workshop, HF&H recorded these items on the Journey Vision graphic as the Mission, Guiding Principles, and Guiding Values.

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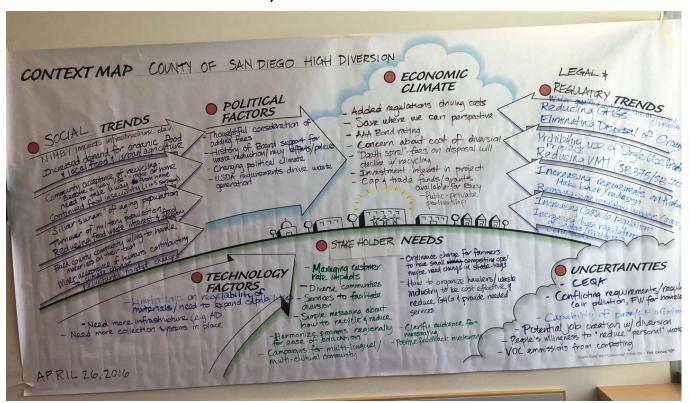
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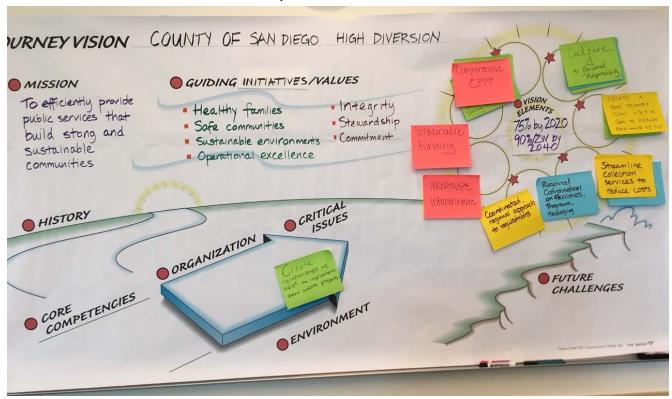
During the workshop, we focused the facilitation on development of the Vision. The core vision reflects the Board of Supervisor's direction to prepare a Strategic Plan that describes what it would take to "reach 75% diversion by 2020 and 90% (Zero Waste) by 2040". HF&H organized four breakout groups to brainstorm about the vision and identify supporting goals to achieve the overall Vision. Each breakout group selected its top three to five goals and reported out to the group using large post-its to present their ideas on the graphic chart. HF&H then worked with the group to organize and consolidate the ideas into common categories. The results of this efforts was identification of seven goals that support the overall Vision, which are reflected in the circles outside of the core Vision in graphic.

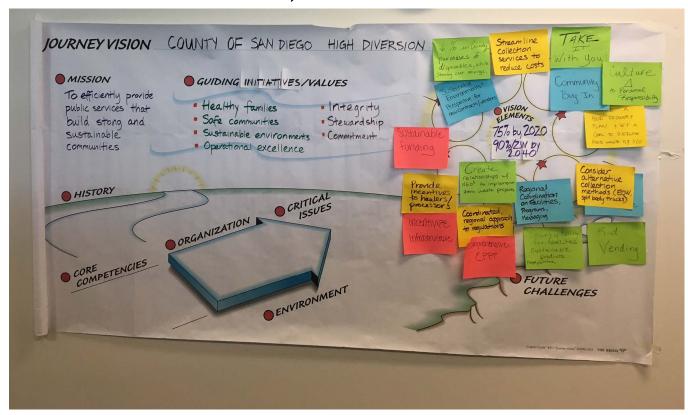
The seven goals reflect the following ideas, which were presented by the breakout groups. The post-its shown in the attached photos illustrate the input received.

- 1. Comprehensive Environmental Purchasing & Procurement Policy (EPPP)
 - a. Sustainable environments perspective for new contractors/vendors
 - b. Get rid vending machines
 - Percentage decrease in County purchases of disposables while showing cost savings
 - d. County policy for facilities & sustainable products
- 2. Sustainable Funding
- 3. Incentivize infrastructure
- 4. Culture of Personal Responsibility
 - a. Take it with you in Parks and Recs
- 5. Create a food recovery plan. Set goal to reduce food waste by 50%
- 6. Streamline collection services to reduce costs
 - a. Provide incentives to haulers and processors
 - b. Consider alternative collection methods (EOW, split body trucks)
- 7. Coordinated regional approach to regulations, facilities, programs and messaging
 - a. Develop partnerships with NGO's to implement waste projects

Time was not available during the Visioning Workshop to complete the Journey Vision graphic elements on the County's history, competencies, organizational structure, and future challenges. During a Core Team meeting on May 17, 2016, Rob Hilton (HF&H) facilitated a discussion that resulted in completion of the history, core competencies, and organizational portions of the Journey Vision. Subsequent to that meeting, HF&H used the Context Map information to populate the environment, critical issues, and future challenges portions of the Journey Vision graphic.





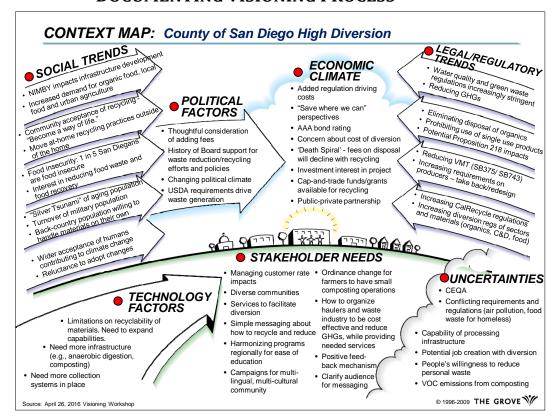




PHOTOS OF JOURNEY VISION GRAPHIC MAPS FROM MAY 17, 2016 CORE TEAM MEETING

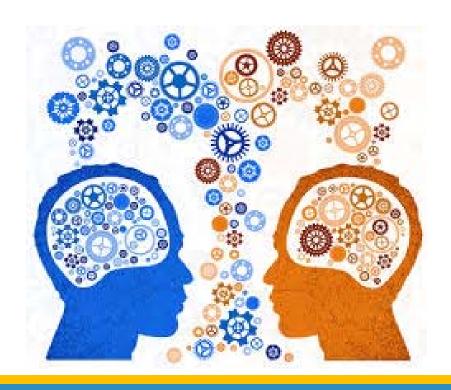


DIGITAL GRAPHIC MAPS DOCUMENTING VISIONING PROCESS



DIGITAL GRAPHIC MAPS DOCUMENTING VISIONING PROCESS





STAKEHOLDER PARTICIPATION & OUTREACH STRATEGY **COUNTY OF SAN DIEGO - HIGH DIVERSION PLAN**



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GOALS OF STAKEHOLDER OUTREACH

- Engage a <u>relevant mix</u> of stakeholders to provide input on the MENU of programs & policies
- Leverage upon their interests/capacity to <u>play a long-term role</u> in the Plan implementation
- Build broad <u>public support</u> for the Plan
- Set the stage for a <u>financially-viable</u> and <u>operationally-efficient</u> implementation



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GUIDING PRINCIPLES

- Hierarchy of solutions Reduce, Reuse, Repurpose, Recycle
- "Educate" and "Engage and Innovate" phases
- Co-design of menu options
- Data-driven decision making
- Solutions that provide economic, educational and community incentives to engage in diversion behavior



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Internal Stakeholder **Process**

LEARN ABOUT CURRENT PRACTICES | IDENTIFY OPPORTUNITIES FOR HIGHER DIVERSION | SET THE STAGE TO WALK THE TALK



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PROPOSED APPROACH

	EDUCATE	ENGAGE & INNOVATE			
HOW	1 Multi-Department Meetings (2 hrs) & 4 Individual Department Meetings (1 hr each)	1 Multi-Department Meeting (2 hrs)			
WHERE	County Offices (e.g., County Operations Center, County Administration Center)				
WHEN	May 16-17, 2016	y 16-17, 2016 June 27, 2016			
COUNTY ASSISTANCE	 Distribute request for information to departments and obtain data Review data from various departments; validate and quantify information (where needed/appropriate) Determine responsible parties/champions in each department for implementing the solutions (Engage & Innovate phase) Guiding body to assist in providing feedback to consultant on relevance, applicability and feasibility of recommended high diversion policies, programs, and approaches Schedule meetings 				

HEH

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INVOLVED V/S INFORMED

Identify departments that need to be INVOLVED

- Departments that are large generators
- Departments who have policies that impact diversion in the community
- Departments who have outreach programs with key external stakeholder groups
- Departments that will monitor/enforce implementation of programs and policies

All other departments need to stay **INFORMED**



Citizens of San Diego County



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INTERNAL STAKEHOLDER ENGAGEMENT PROCESS

STEP 1

STEP 2

STEP 3

Planning Phase

Send request for information with on-line form April 11, 2016

Calendar meeting for Visioning Workshop March 31

County to provide information requested to Consultant April 22

Planning/Outreach Phase

Consultant to analyze information received (County to assist with add'l info as needed) April 1 – May 10

> Conduct Visioning Workshop with key departments April 26

Finalize list of departments to be INVOLVED in subsequent input process April 12

Educate Phase

1 multi-department meeting with INVOLVE group (2 hours)

4 individual meetings with key departments (1 hours each)

May 16-17 2016

Engage and Innovate Phase

1 multi-department meetings (2 hours)

June 27, 2016



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CONTENT OF PRESENTATIONS

EDUCATE

- Provide background information
- Present preliminary menu
- Receive input and solicit ideas
- Discuss barriers

ENGAGE & INNOVATE

- Present findings from Educate Phase
- Present revised menu
- Solicit input and support



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External Stakeholder Process

SEEK DIVERSION PERSPECTIVES | BUILD LONG-TERM COMMITMENT | CREATE ECONOMIC & COMMUNITY INCENTIVES | ENGAGE AND EMPOWER



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EXTERNAL STAKEHOLDERS

PRIMARY CLIENTS

Residents

Single, Multi, Mobile

Businesses

Retail, Commercial, Industrial, Hospitality, Agricultural, **Public Entities**

SYSTEM PARTNERS

Haulers
Transfer/Processing Facility Operators
Recyclers
Repair/Reuse Businesses

COMMUNITY PARTNERS

Other Cities
Non-Profits Organizations
Community Groups



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EXTERNAL STAKEHOLDER ENGAGEMENT PROCESS

STEP 1 STEP 2 STEP 3

Planning Phase

Finalize list of industry stakeholders and special interest groups

March 2016

Outreach Phase

Prepare and distribute outreach materials

Schedule meetings

Finalize on-line questionnaire (TBD)

May 7, 2016

Educate Phase

3 Public Meetings 1 each in North, South & East (up to 2 hours each)

10 Industry & Special Interest Meetings 5 hauler Meetings (1 hr.)

5 industry & special interest meetings (1 hr.) May 23-26, 2016

Release on-line survey TBD

Engage and Innovate Phase

3 Public Meetings 1 each in North, South & East (up to 2 hours each)

Industry & Special Interest Meetings 2 public meetings (2 hours each); open to anyone in the industry

June 27-30, 2016



Openhouse upon release of draft Plan

Public meeting (2 hrs) October 18. 2016



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PUBLIC MEETINGS

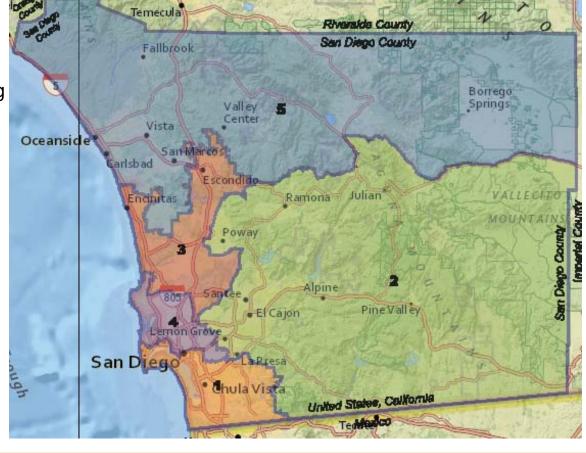
Locations

1 each in North, South & East during Educate Phase and Engage and Innovate Phase

North – District 5, 3 South – Districts 1,2 (partial) East – District 2

Format

1st hour - Businesses 2nd hour - Residents





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CONTENT OF PRESENTATIONS

EDUCATE

Provide regulatory, political, and infrastructural context

Present preliminary menu

Discuss barriers

Receive input and solicit ideas

ENGAGE & INNOVATE

Present findings from Educate Phase

Present revised menu

Solicit comments, solutions and support



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Stakeholder Outreach Details & Tentative Calendar



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INTERNAL STAKEHOLDER ENGAGEMENT STRATEGY DETAILS & TENTATIVE SCHEDULE

FIRST ROUND - EDUCATE					
				Suggested	
				County	HF&H
				Depts.	
RFI Responses due		27-Apr-16		Various	
Visioning Workshop	County Offices	26-Apr-16	1-5p.m.	Various	Rob, Tracy S, Sarah, Tracy K
Multi-Department Meeting	County Offices	16-May-16	9-11 a.m.	Involve Group	Rob, Sarah, Susan
Individual Department Meeting					
Parks & Recreation	County Offices	16-May-16	1-2 p.m.	DPW, DPR	Rob, Sarah, Susan
Purchasing	County Offices	17-May-16	9-10 a.m.	DPW, DPC	Rob, Sarah, Susan
Planning & Development Serv.	County Offices	17-May-16	11-12 noon	DPW, PDS	Rob, Sarah, Susan
				DPW, DGS,	
General Services & Sheriff	County Offices	17-May-16	1-2 p.m.	Sherriff	Rob, Sarah, Susan
SECOND ROUND - ENGAGE & INNOVATE					
Multi-Department Meeting	County Offices	27-Jun-16	9-11 a.m.	Involve Group	Sarah, Susan

Note: Internal and external stakeholder meetings will be attended by two or more consultant team members as stated for each meeting date.

Rob Hilton, HF&H

Tracy Swanborn, HF&H

Sarah Boltwala-Mesina, Inika Small Earth, Inc.

Susan Chambers, Inika Small Earth, Inc.

Tracy Keough, O'Rorke, Inc.

EXTERNAL STAKEHOLDER ENGAGEMENT STRATEGY DETAILS & TENTATIVE SCHEDULE FIRST ROUND - EDUCATE Release announcements on or about May 6th, 2016 **Suggested County** HF&H Depts. **Public Meetings** 23-May-16 Public meeting - Business North - Fallbrook 4-5 p.m. DPW. DEH Rob. Sarah. Susan Public meeting - Resident North - Fallbrook 23-May-16 6-7 p.m. DPW, DEH Rob, Sarah, Susan Public meeting - Business East - Ramona 25-May-16 4-5 p.m. DPW, DEH Sarah, Susan Public meeting - Resident East - Ramona 25-May-16 6-7 p.m. DPW, DEH Sarah, Susan Public meeting - Business South - Bonita 26-May-16 4-5 p.m. DPW, DEH Sarah, Susan Public meeting - Resident 26-May-16 Sarah, Susan South - Bonita 6-7 p.m. DPW, DEH **System Partner Meetings** 9:30-10:30 a.m. **Group Hauler meeting County Office** 23-May-16 DPW, DEH Rob, Sarah, Susan Meeting with EDCO County Office 23-May-16 11-12:30 DPW, DEH, DGS Rob, Sarah, Susan Meeting with Allied/Republic County Office 24-May-16 9-10 a.m. DPW, DEH Rob, Sarah, Susan 10:30-11:30 a.m. DPW, DEH Meeting with Daily Disposal **County Office** 24-May-16 Rob, Sarah, Susan Meeting with Waste Management County Office 24-May-16 1-2 p.m. DPW, DEH Rob, Sarah, Susan Internal Team Monthly Meeting County office 24-May-16 Rob, Sarah 2-4 p.m. DPW, DEH, DGS, LUEG Other Industry-Based Stakeholders Group meeting of reuse, repair, & repurpose County Office 25-May-16 9-10 a.m. **DPW** Sarah, Susan businesses & organizations Group meeting of recycling businesses including operators of MRFs, compost facilities, landfills, County Office 25-May-16 DPW, DEH Sarah, Susan 11-12 noon Group meeting with farm and ranch owners County Office 26-May-16 9-10 a.m. DPW, DEH (UCCE, AWM) Sarah, Susan Group meeting with large non-farm organic generators such as food service industries, food County Office 26-May-16 DPW, DEH Sarah, Susan 11-12 noon donation orgs, grocery stores Group meeting with non-profits & institutions

Offine Questionnaire - Tentative (TBD by County)			
Residential and commercial questionnaire	Online	Release 6-May-2016 +/-	
		Responses Due 10-June-2016	

Online Ouestianneire Tentative (TRD by County)

26-May-16

1-2 p.m.

DPW, DEH

Sarah, Susan

County Office

engaged in zero waste education and

recyclables collection such as Urban Corp, ILACSD, Solana Center, ZWSD, TAC, CAC

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	EVERNIAL CEASE	LIGI DED ENIGA GENAFAI	CTD ATEON				
EXTERNAL STAKEHOLDER ENGAGEMENT STRATEGY							
DETAILS & TENTATIVE SCHEDULE							
SECOND ROUND - ENGAGE & INNOVATE							
Release announcements on or about June 10, 2016							
				Recommended	HF&H		
_				County Depts.	пгоп		
		Public					
Public meeting - Business	North - Fallbrook	27-Jun-16	4:30 -5:30 p.m.	DPW, DEH	Rob, Sarah, Susan		
Public meeting - Resident	North - Fallbrook	27-Jun-16	6:30 -7:30 p.m.	DPW, DEH	Rob, Sarah, Susan		
Public meeting - Business	East - Ramona	29-Jun-16	4-5 p.m.	DPW, DEH	Sarah, Susan		
Public meeting - Resident	East - Ramona	29-Jun-16	6-7 p.m.	DPW, DEH	Sarah, Susan		
Public meeting - Business	South - Bonita	30-Jun-16	4-5 p.m.	DPW, DEH	Sarah, Susan		
Public meeting - Resident	South - Bonita	30-Jun-16	6-7 p.m.	DPW, DEH	Sarah, Susan		
	System Par	rtner & Industry Stakehold	ers				
Meeting open to all industry stakeholders	County Office	27-Jun-16	1-3 p.m.	DPW, DEH	Rob, Sarah, Susan		
Meeting open to all industry stakeholders	County Office	28-Jun-16	9-11 a.m.	DPW, DEH	Rob, Sarah, Susan		
Internal team monthly meeting	County office	28-Jun-16	1-4 p.m.	DPW, DEH, DGS, LUEG	Rob, Sarah		
THIRD ROUND - PUBLIC DRAFT							
Release announcements on or about September 30, 2016							
Open house for all stakeholders	County office	18-Oct-16	4:30 - 6:30 p.m.	DPW, DEH, DGS, LUEG	Rob, Sarah		
Internal team monthly meeting	County office	18-Oct-16	9-12 noon	DPW, DEH, DGS, LUEG	Rob, Sarah		

EXTERNAL STAKEHOLDER ENGAGEMENT STRATEGY POTENTIAL PARTNERS AND OUTLETS FOR INFORMATION **Lead Contact within** Groups How can they help/ What we want them to do **Planning Team GATEWAYS TO THE COMMUNITY Community Planning Groups** County Inform about upcoming events via email. Request to 2 San Diego Community Garden Network Inika forward email to membership and post event on calendars **Chambers of Commerce** County Schools - Peachjar Inika Schools - PTA Inika Inquire about process/costs/willingness to post 6 Schools - Roots & Shoots Inika information Schools - Girl & Boy Scouts Inika San Diego Foundation Inika 9 Craigslist Inika SDFreecycle Inika 10 Post upcoming event on community events section Nextdoor O'Rorke 12 Meetups Inika Post upcoming event on calendar. Inquire about furthur Media - UT, KPBS County/O'Rorke 13 publicity opportunities through print/radio. Libraries Provide email/ hard copy flyers 14 County Help us spread the word about public meetings at their 15 Other County Departments County department's outreach events SUSTAINABILITY RELATED ORGANIZATIONS AND GROUPS 350.org Inika 1 **USGBC** 2 Inika 3 ZW San Diego Inika **ILACSD** Inika Solana Center Inika Inform about upcoming events via email. Request to 6 Inika Inika forward email to membership, post on social media and Reuse-Repair Network Inika website. 8 North County Eco Alliance Inika 9 Food System Alliance Inika 10 Association of General Contractors (AGC) Inika **Building Industry Association (BIA)** Inika Keep Fallbrook Clean and Green Inika LARGE GENERATORS Multi-family recycling program County Send email invites for relevant meetings and link to online 2 Commercial recycling program County 3 Schools recycling program County questionnaire Organics recycling program County

CHRONOLOGICAL SCHEDULE OF MEETINGS

Date	Time	Meeting Description/Location
27-Apr-16		RFI Responses due
26-Apr-16	1-5p.m.	Visioning Workshop County Offices
16-May-16	9-11 a.m.	Multi-Department Meeting County Offices
16-May-16	1-2 p.m.	Parks & Recreation County Offices
17-May-16	9-10 a.m.	Purchasing County Offices
17-May-16	11-12 noon	Planning & Development Serv. County Offices
17-May-16	1-2 p.m.	General Services & Sheriff County Offices
23-May-16	9:30-10:30 a.m.	Group Hauler meeting County Office
23-May-16	11-12:30	Meeting with EDCO County Office
23-May-16	4-5 p.m.	Public meeting - Business North - Fallbrook
23-May-16	6-7 p.m.	Public meeting - Resident North - Fallbrook
24-May-16	9-10 a.m.	Meeting with Allied/ Republic County Office
24-May-16	10:30-11:30 a.m.	Meeting with Daily Disposal County Office
24-May-16	1-2 p.m.	Meeting with Waste Management County Office
24-May-16	2-4 p.m.	Internal Team Monthly Meeting County office
25-May-16	9-10 a.m.	Group meeting of reuse, repair, & repurpose businesses & organizations County Office
25-May-16	11-12 noon	Group meeting of recycling businesses including operators of MRFs, compost facilities, landfills, etc. County Office
25-May-16	4-5 p.m.	Public meeting - Business East - Ramona
25-May-16	6-7 p.m.	Public meeting - Resident East - Ramona

CHRONOLOGICAL SCHEDULE OF MEETINGS

Date	Time	Meeting Description/Location
26-May-16	9-10 a.m.	Group meeting with farm and ranch owners County Office
26-May-16	11-12 noon	Group meeting with large non-farm organic generators such as food service industries, food donation orgs, grocery stores County Office
26-May-16	1-2 p.m.	Group meeting with non-profits & institutions engaged in zero waste education and recyclables collection such as Urban Corp, ILACSD, Solana Center, ZWSD, TAC, CAC County Office
26-May-16	4-5 p.m.	Public meeting - Business South - Bonita
26-May-16	6-7 p.m.	Public meeting - Resident South - Bonita
27-Jun-16	9-11 a.m.	Multi-Department Meeting County Offices
27-Jun-16	1-3 p.m.	Meeting open to all industry stakeholders County Office
27-Jun-16	4:30 -5:30 p.m.	Public meeting - Business North - Fallbrook
27-Jun-16	6:30 -7:30 p.m.	Public meeting - Resident North - Fallbrook
28-Jun-16	9-11 a.m.	Meeting open to all industry stakeholders County Office
28-Jun-16	1-4 p.m.	Internal team monthly meeting County office
29-Jun-16	4-5 p.m.	Public meeting - Business East - Ramona
29-Jun-16	6-7 p.m.	Public meeting - Resident East - Ramona
30-Jun-16	4-5 p.m.	Public meeting - Business South - Bonita
30-Jun-16	6-7 p.m.	Public meeting - Resident South - Bonita
18-Oct-16	9-12 noon	Internal team monthly meeting County office
18-Oct-16	4:30 - 6:30 p.m.	Open house for all stakeholders County office

Involve vs. Inform Departments

Involve	Inform
Х	
X	
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Criteria for Involved and Inform Groups

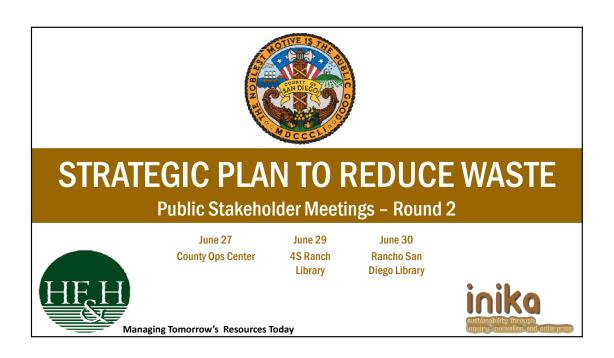
Departments to be "Involved" in High

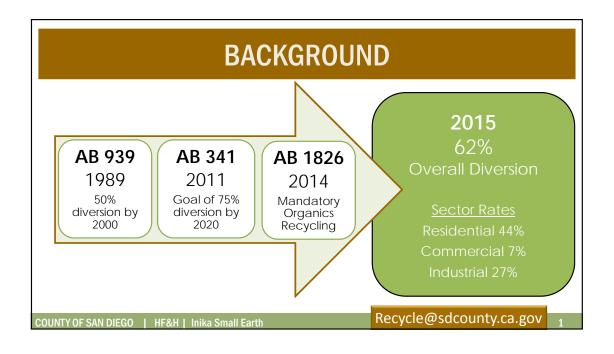
- Large generators of waste, compostable and/or recyclable materials
- Have policies that impact waste diversion
- Have outreach programs with key external stakeholder groups
- Will monitor/enforce implementation of programs and policies

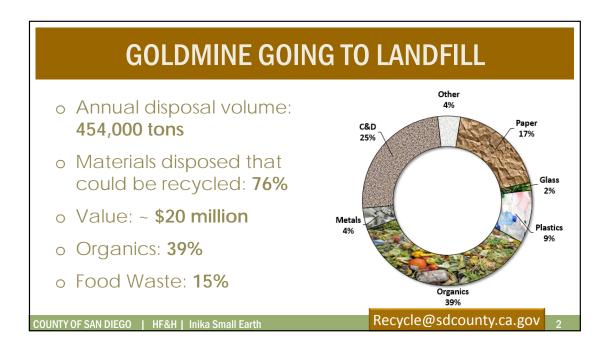
Other Depts will be "Informed

Involve vs. Inform Departments

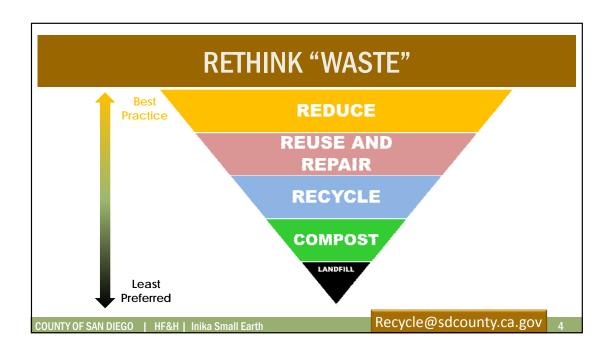
Department	Involve	Inform
<u>Probation</u>	Х	
Public Administrator, Guardian, and Conservator		Х
<u>Public Defender</u>		Х
<u>Public Health</u>		Χ
Public Safety Group		Х
<u>Public Works</u>	Х	
Purchasing and Contracting	Х	
Registrar of Voters		Χ
Retirement Association (SDCERA)		Х
SanGIS (Maps)		Х
<u>Sheriff</u>	Х	
Strategy and Intergovernmental Affairs	Χ	
<u>Technology Office</u>		Χ
<u>Treasurer/Tax Collector</u>		Χ



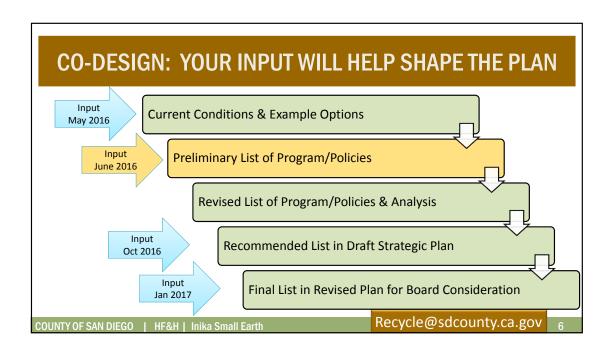














REDUCE, REUSE, REPAIR: PRELIMINARY LIST

- Continue to support San Diego County Repair and Reuse Network with focus on education for repair and reuse options and provision of Fix-It Clinics
- 2. Promote and support food waste prevention and donation activities
 - A. Support San Diego Food System Alliance's Food Recovery Working Group and North County Food Policy Council
 - B. Create a Food Recovery Action Plan, which may potentially include formalizing partnerships with recovery organizations
 - C. Support donation and gleaning from farms and community gardens



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COLLECTION | SINGLE-FAMILY: PRELIMINARY LIST

- Provide regular education on existing recycling and yard trimmings separation requirements
- 2. Establish consistent requirements for all haulers
 - A. 3-container system for recyclables, yard trimmings, and solid waste in densely-populated areas
 - B. Minimum weekly capacity of 64 gallons each for recycling and organics (exceptions for space constraints or disabled)
 - ${\bf C.} \ \ {\bf Exemptions} \ {\bf for} \ {\bf on\text{-}site} \ {\bf composting}, \ {\bf hardscapes}, \ {\bf xeriscaping}$
 - D. Pay-as-you-throw rate structure
- 3. **Require bulky item curbside collection** in densely-populated areas with minimum standards
- Support animal manure collection, particularly horse manure, and use as soil amendments

Note: Add food scraps collection when processing capacity is available.

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COLLECTION | MULTI-FAMILY AND COMMERCIAL: PRELIMINARY LIST

- Continue education on existing recycling, yard trimmings, and food scraps diversion requirements, and enhance compliance program
- 2. Establish minimum recycling service level requirements
- 3. Require bulky item collection in densely-populated areas
- 4. **Support animal manure collection**, particularly horse manure, and use as soil amendments

Note: Expand commercial food scraps collection to support business compliance with AB 1826 when processing capacity is available.

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DROP-OFF SERVICES: PRELIMINARY LIST

- 1. **HHW:** Evaluate establishing new HHW drop-off location in North County area and/or expanding schedule of periodic mobile drop-off events
- 2. **Ag plastics:** Continue periodic drop-off events for agricultural plastics with objective to regularly schedule such events on a recurring basis
- 3. **Hard-to-manage materials:** Promote drop-off sites for materials covered by State product stewardship legislation/regulation (paint, mattresses, other)



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PROCESSING SERVICES | ORGANICS: PRELIMINARY LIST

- Enhance Zoning Ordinance: Consider amendments to facilitate organics processing
- 2. Large-scale facility(ies): Support development or expansion of composting and/or anaerobic digestion facilities
- Community/commercial/farm composting: Support on-site composting through education and hands-on training
- Individual residential efforts: Continue education on backyard composting and include additional methods (e.g., animal feeding, Bokashi, etc.); continue offering discounted compost bins
- Animal Manure: Support development of infrastructure for processing animal manures into soil amendments



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EDUCATION AND OUTREACH: PRELIMINARY LIST

- Regional Campaign Efforts: Continue to support and expand regional campaign efforts and on-line resources, including consistent signage for recycling, reuse, repair, equipment rental, sharing sites, recycling, HHW, hard-to-handle materials by working with other agencies and non-profit organizations
- Sustainable Landscapers Training: Support programs and workshops to integrate trainings on appropriate plantings, pruning, grass cycling, yard trimming recycling, and on-site composting; offer incentives to attend training; partner with retailers to provide training and information
- Continue technical assistance program for multi-family, businesses, and schools





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EDUCATION AND OUTREACH: PRELIMINARY LIST (CONT.)

- Provide regular education to community members on existing recycling and organics diversion requirements, including individual multi-family tenant units
- 5. Create training program and engage others: County to create education and training program and engage with others to use County program
 - A. Partner with and/or fund efforts of community group(s) or local college(s) to provide education and training
 - B. Develop zero waste neighborhood leader program to provide education and promote best practices
 - C. Organize volunteers to provide education and training
- 6. Expand County's existing social marketing/behavior change marketing program to motivate people to reduce, reuse, recycle and compost
- 7. Recognize successes through local, state and national recognition programs and certification programs

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O'Condess * NO Page Company & NO Bases

O'Condess * NO Bases

O'Condess

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POLICIES: PRELIMINARY LIST

- Adopt High Diversion/Zero Waste Goal and Strategic Plan
- 2. Improve Diversion, Tracking and Oversight of Haulers
- 3. Enhance Construction and Demolition (C&D)
 Diversion by amending C&D Ordinance



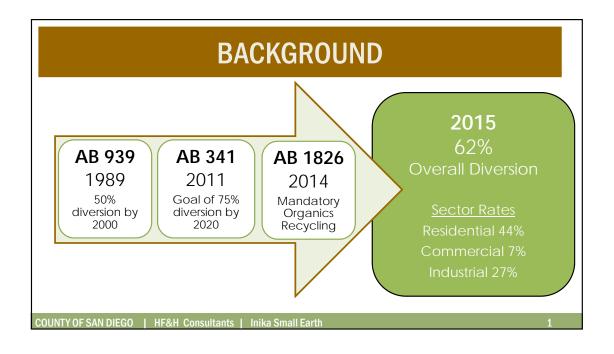
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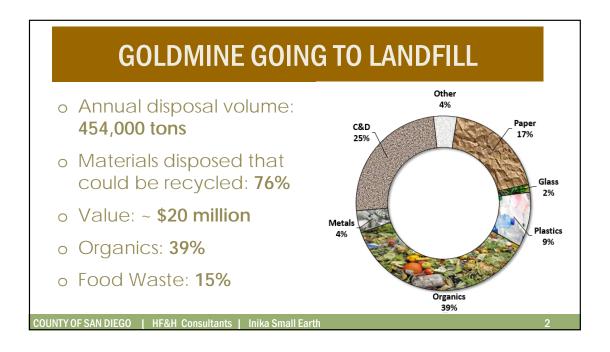
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BOARD OF SUPERVISORS' DIRECTION

Identify what it will take to achieve 75% diversion by 2020

&

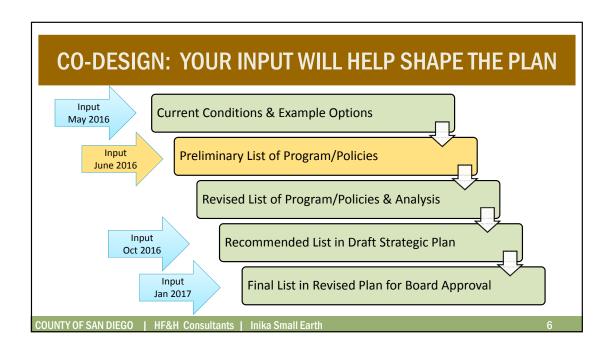
Zero Waste (90% diversion) by 2040 for County Operations & our **Unincorporated Communities**



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POLICIES: PRELIMINARY LIST

- 1. Set diversion goal for County & adopt policy to support achieving goal
 - a. Designate department responsible for oversight & monitoring of progress
 - b. Require departments involvement in initiatives
 - c. Identify Waste Reduction Captain for each department & define roles/responsibilities
 - d. Create waste diversion operational excellence goals for County operations/departments annually
- 2. Enhance C&D recycling for County projects
 - a. Revise G-15 Design Standards for County facilities to include renovations
 - b. Prioritize use of recycled materials in road construction

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REDUCE, REUSE, REPAIR: PRELIMINARY LIST

Reduce

- 1. Evaluate County Operations to offer & encourage use of reusable items
 - a. Water-filling stations for reusable water bottles
 - b. Reusable mugs, to-go containers & bulk condiment dispensers in county cafes
 - c. Refillable pens & pencils
 - d. Rechargeable batteries
- 2. Consider return to use of reusable trays in detention facilities
- 3. Set goal for reduction of paper use by department
 - a. Expand electronic review & e-sign approval of documents
 - b. Limit use of individual printers or require departmental pre-approval
 - c. Prioritize on-line subscriptions to periodicals & references

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REDUCE, REUSE, REPAIR: PRELIMINARY LIST (CONT.)

Reuse

- 1. Increase use of County's existing reutilization process
 - a. Evaluate A-94 Disposal of Personal Property for improvements
 - b. Promote reutilization website
 - c. Offer incentives/recognition to departments that purchase through reutilization
 - d. Track & report volume or weight of materials reused/sold/disposed
- 2. Partner with non-profit organization to provide reuse collections or drop-off boxes at County facilities for employees

Repair

Partner with Sheriff's Inmate Re-entry Services to consider training program on repair

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PURCHASING: PRELIMINARY LIST

- 1. Expand the B-67 Recycled Products Purchasing Policy into an Environmentally Preferable Purchasing Policy (EP3)
- 2. Incorporate Zero Waste objectives into County procurements
 - a. Avoid purchase of disposable materials when practical
 - b. Consider reparability & life-cycle analysis of products when making purchasing decisions
 - c. Work with suppliers to:
 - Offer products that minimize waste in product & packaging design
 - Take back or pick-up products that are hard to recycle
 - Prioritize environmentally preferable products
 - Promote minimal or recyclable packaging in vending machine contracts
 - Report percentage of common supplies purchased from recycled-content list or environmentally preferable list by department.

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COLLECTION: PRELIMINARY LIST

- 1. Enhance diversion requirements in waste collection contracts
 - a. Set minimum diversion requirements in agreement(s) & add incentives/disincentives
 - b. Enhance diversion reporting requirements to track progress at each County facility
 - c. Set standards for uniform container colors & container signage
- 2. Ensure optimal recycling at facilities owned and/or leased by County
 - a. Conduct waste assessments for departments & tailor programs based on this information*
 - b. Post recycling "how-to" signs by containers*
 - c. Train janitorial staff on proper recycling practices*
 - d. Require that each trash bin is accompanied by a recycling bin (twinning)*
 - e. Require that leased facilities meet minimum recycling requirements & report data
- 3. Create capability for collection of used pallets from County facilities
- 4. Require recycling & composting for County-sponsored events*
- * Can be included as contract requirements for haulers and/or janitorial contractors. For County events, composting service is expanding, but currently limited to select areas. Confirm availability annually with DGS.

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FOOD WASTE & COMPOSTING: PRELIMINARY LIST

- 1. Support food waste reduction & donation at County operations
 - a. Implement a food waste reduction/donation policy & composting program* & provide reporting
 - b. Provide surplus food from large County events to attendees or food relief organizations
- 2. Increase diversion of yard/wood /food waste generated by County
 - a. Require diversion of organic materials
 - b. Explore options for on-site composting at County facilities, including community gardens at parks & open spaces
- 3. Increase use of locally-produced mulch/compost at County facilities
- * Composting service expanding, but currently limited to select areas. Confirm availability annually with DGS.

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EDUCATION & OUTREACH: PRELIMINARY LIST

- 1. Provide waste reduction & recycling training to employees
 - a. Provide reduction, reuse, & recycling educational materials
 - b. Implement an annual LMS training module
 - c. Develop a recycling training specifically for DPR volunteers & part-time employees
 - d. Disseminate a departmental waste reduction report to employees annually
 - e. Include environmentally preferable purchasing education in P-card training
- 2. Support waste reduction & recycling by department
 - a. Showcase model programs implemented by departments
 - Conduct waste assessments & provide technical assistance to departments on recycling & Environmentally Preferable Purchasing
 - c. Set up incentive & County award programs for departments
 - d. Encourage applications for awards or certifications for diversion programs
- 3. Require regular training of janitorial staff including contractors
- 4. Consider expanding partnerships with artists to create displays from repurposed material

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14

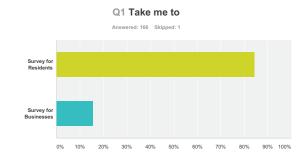
MEASUREMENT & REPORTING: PRELIMINARY LIST

- 1. Establish on-going diversion measurement & reporting process
 - a. Establish baseline diversion estimate for County operations & by department
 - b. Require waste reduction & recycling reporting by department (if data is not reported through County hauling agreements)
 - c. Track & report annual progress for County operations by department
- Track percentage of common supplies purchased from recycledcontent list or environmental preferable materials list (using vendor reports)

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Survey for San Diego County Residents and Businesses in Unincorporated County Areas



Answer Choices	Responses	
Survey for Residents	84.34%	140
Survey for Businesses	15.66%	26
Total		166

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

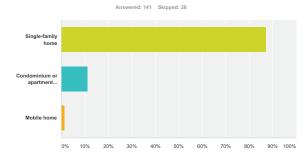
Q2 I confirm that I a resident of the unincorporated area of San Diego County with a zip code of

Answered: 141 Skipped: 26

1/31 2/31

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

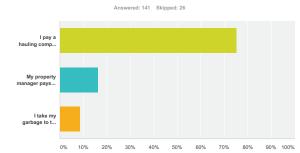
Q3 What type of housing do you live in?



Answer Choices	Responses	
Single-family home	87.23%	123
Condominium or apartment complex	11.35%	16
Mobile home	1.42%	2
Total		141

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q4 How do you usually dispose of your garbage (trash)?

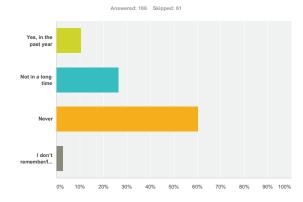


swer Choices		
I pay a hauling company (garbage company) to pick it up.	75.18%	106
My property manager pays a hauling company (garbage company) to pick it up.	16.31%	23
I take my garbage to the landfill, dump, transfer station or elsewhere.	8.51%	12
Total		141

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Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q5 Have you ever changed your hauler?



Answer Choices	Responses	
Yes, in the past year	10.38%	11
Not in a long time	26.42%	28
Never	60.38%	64
I don't remember/I don't know	2.83%	3
Total		106

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q6 What type of collection services do you currently receive from your hauling company?

Answered: 106 Skipped: 61

Garbage

Recycling

Yard trimmings

Horse manure

swer Choices	Responses	
Garbage	99.06%	105
Recycling	82.08%	87
Yard trimmings	70.75%	75
Horse manure	0.00%	C
Other (please specify)	7.55%	8
etal Respondents: 106		

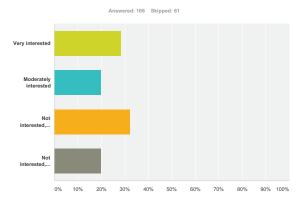
30% 40% 50% 60%

Other (please

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Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q7 If your hauling company offered to collect food scraps for composting, how interested would you be in this collection service?

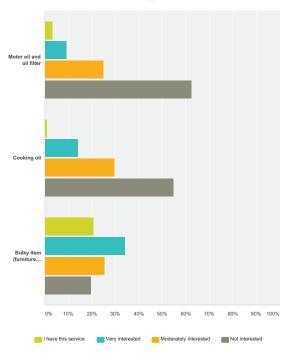


Answer Choices	Responses	
Very interested	28.30%	30
Moderately interested	19.81%	21
Not interested, because I compost my food scraps in my backyard	32.08%	34
Not interested, because I don't want to sort/separate my food scraps	19.81%	21
Total		106

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q8 What additional collection services would you like your hauler to provide for a fee?

Answered: 104 Skipped: 63

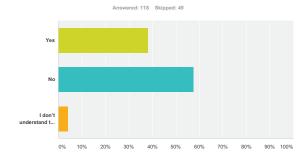


	I have this service	Very interested	Moderately interested	Not interested	Total
Motor oil and oil filter	3.41% 3	9.09%	25.00%	62.50% 55	88
Cooking oil	1.10%	14.29%	29.67%	54.95%	
	1	13	27	50	91
Bulky item (furniture, mattresses, wood waste, etc.)	20.59%	34.31%	25.49%	19.61%	
	21	35	26	20	102

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Survey for San Diego County Residents and Businesses in Unincorporated County Areas

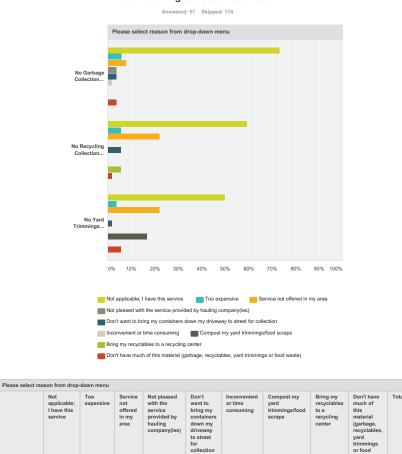
Q9 Did you know you can choose a garbage and recycling hauler from a list of different hauling companies approved by the County?



Answer Choices	Responses	
Yes	38.14%	45
No	57.63%	68
I don't understand the question	4.24%	5
Total		118

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q10 Please share the most important reason why you do not have one or more of the following collection services:



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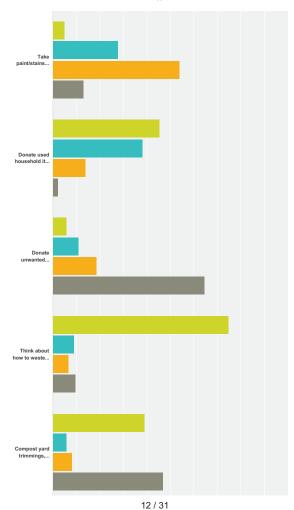
Survey for San Diego County Residents and Businesses in Unincorporated County Areas

No Garbage Collection Service	73.08% 38	5.77% 3	7.69% 4	3.85% 2	3.85% 2	1.92%	0.00%	0.00%	3.85% 2	52
No Recycling Collection Service	59.26% 32	5.56%	22.22% 12	0.00% 0	5.56% 3	0.00%	0.00% 0	5.56% 3	1.85%	54
No Yard Trimmings Collection Service	50.00% 27	3.70% 2	22.22% 12	0.00% 0	1.85% 1	0.00% 0	16.67% 9	0.00%	5.56% 3	54

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q11 Identify how often you take the following actions:

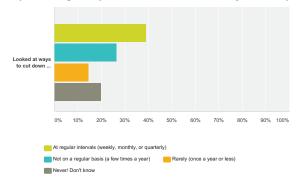
Answered: 137 Skipped: 30



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Survey for San Diego County Residents and Businesses in Unincorporated County Areas



	At regular intervals (weekly, monthly, or quarterly)	Not on a regular basis (a few times a year)	Rarely (once a year or less)	Never/ Don't know	Tota
Fake paint/stains, household cleaners, pesticides, batteries, fertilizer, propane, solvents, oil, CFLs, etc. to a household hazardous waste acility	5.11% 7	27.74% 38	54.01% 74	13.14% 18	13
Donate used household items or clothing to a thrift store	45.59% 62	38.24% 52	13.97% 19	2.21% 3	13
Donate unwanted fruit/vegetables from your backyard to a shelter, food bank, church, etc.	5.93% 8	11.11% 15	18.52% 25	64.44% 87	13
Think about how to waste less food, use up leftovers or preserve food	74.81% 101	8.89% 12	6.67% 9	9.63% 13	13
Compost yard trimmings, vegetable and fruit peelings in your backyard	38.97% 53	5.88% 8	8.09% 11	47.06% 64	13
Looked at ways to cut down on the junk mail you receive	38.97% 53	26.47% 36	14.71% 20	19.85% 27	10

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

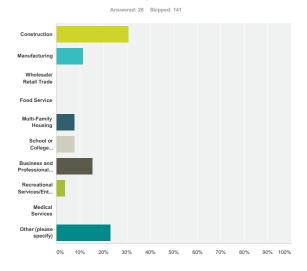
Q12 I confirm that I am the owner or manager of a business located in the unincorporated area of San Diego County with a zip code of

Answered: 26 Skipped: 141

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Survey for San Diego County Residents and Businesses in Unincorporated County Areas

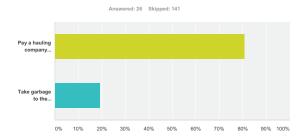
Q13 For which type of business facility are you answering this survey?



Answer Choices	Responses	
Construction	30.77%	8
Manufacturing	11.54%	3
Wholesale/ Retail Trade	0.00%	0
Food Service	0.00%	(
Multi-Family Housing	7.69%	2
School or College (Public/ Private)	7.69%	2
Business and Professional Services	15.38%	4
Recreational Services/Entertainment Facility	3.85%	1
Medical Services	0.00%	C
Other (please specify)	23.08%	(
Total		26

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q14 How does your business usually dispose of your garbage (trash)?



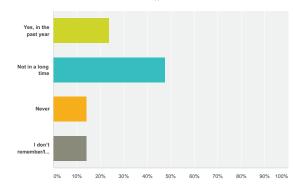
Answer Choices	Responses	
Pay a hauling company (garbage company) to pick it up.	80.77%	21
Take garbage to the landfill, dump, transfer station, or elsewhere	19.23%	5
Total		26

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Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q15 Have you ever changed hauling companies?

Answered: 21 Skipped: 146

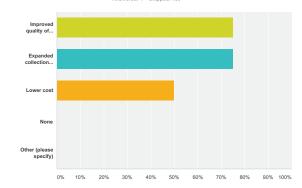


Answer Choices	Responses	
Yes, in the past year	23.81%	5
Not in a long time	47.62%	10
Never	14.29%	3
I don't remember/I don't know	14.29%	3
Total		21

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q16 After changing hauling companies, what benefit(s) did you experience?

Answered: 4 Skipped: 163

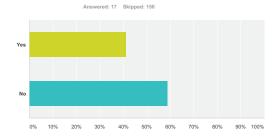


swer Choices		
Improved quality of customer service	75.00%	3
Expanded collection services (e.g. recycling, yard trimmings and food scraps pickup)	75.00%	3
Lower cost	50.00%	2
None	0.00%	0
Other (please specify)	0.00%	0
otal Respondents: 4		

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Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q17 Do you use more than one hauling company to collect your materials?



Answer Choices	Responses	
Yes	41.18%	7
No	58.82%	10
Total		17

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q18 What type of collection services do you currently subscribe to? {Check all that apply.}



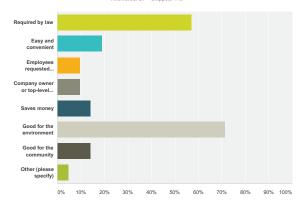
Answer Choices	Responses	
Garbage	77.78%	14
Recycling	83.33%	15
Yard Trimmings	22.22%	4
Food Waste	11.11%	2
Horse manure	0.00%	0
Other (please specify)	22.22%	4
Total Respondents: 18		

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Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q19 What are the top two reasons for your business to subscribe to recycling service? Choose only two responses.



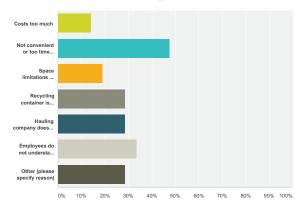


Answer Choices	Responses	
Required by law	57.14%	12
Easy and convenient	19.05%	4
Employees requested recycling	9.52%	2
Company owner or top-level management requested recycling	9.52%	2
Saves money	14.29%	3
Good for the environment	71.43%	15
Good for the community	14.29%	3
Other (please specify)	4.76%	1
Total Respondents: 21		

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q20 What are your business's two biggest obstacles to recycling more? (Choose two of your top obstacles)

Answered: 21 Skipped: 146



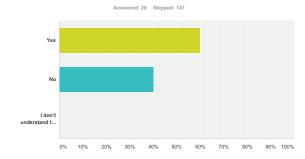
swer Choices	Responses	
Costs too much	14.29%	3
Not convenient or too time consuming	47.62%	10
Space limitations for recycling containers	19.05%	4
Recycling container is too small	28.57%	(
Hauling company does not offer service we need	28.57%	(
Employees do not understand how to use recycling program	33.33%	-
Other (please specify reason)	28.57%	(
otal Respondents: 21		

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Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q21 Did you know you can choose a garbage and recycling hauler from a list of different hauling companies approved by the County?

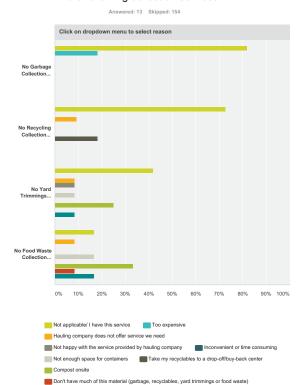


Answer Choices	Responses	
Yes	60.00%	12
No	40.00%	8
I don't understand the question	0.00%	0
Total		20

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Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q22 Please share the most important reason why you do not have one or more of the following collection services:



Don't know how to arrange for this type of collection service

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Click on dropdown menu to select reason

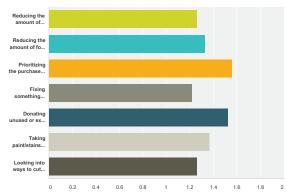
Survey for San Diego County Residents and Businesses in Unincorporated County Areas

	Not applicable/ I have this service	Too expensive	Hauling company does not offer service we need	Not happy with the service provided by hauling company	Inconvenient or time consuming	Not enough space for containers	Take my recyclables to a drop- off/buy- back center	Compost onsite	Don't have much of this material (garbage, recyclables, yard trimmings or food waste)	Don't know how to arrange for this type of collection service	Total
No Garbage Collection Service	81.82% 9	18.18% 2	0.00% 0	0.00% 0	0.00%	0.00%	0.00%	0.00% 0	0.00% 0	0.00% 0	11
No Recycling Collection Service	72.73% 8	0.00% 0	9.09% 1	0.00%	0.00% 0	0.00% 0	18.18% 2	0.00% 0	0.00% 0	0.00%	11
No Yard Trimmings Collection Service	41.67% 5	0.00%	8.33% 1	8.33% 1	0.00%	8.33% 1	0.00%	25.00% 3	0.00%	8.33% 1	12
No Food Waste Collection Service	16.67% 2	0.00% 0	8.33%	0.00%	0.00%	16.67% 2	0.00% 0	33.33% 4	8.33% 1	16.67% 2	12

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q23 How important are the following actions to your company:

Answered: 19 Skipped: 148



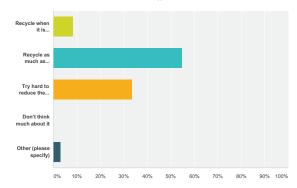
	Very Important	Somewhat Important	Not Important	Total	Weighted Average
Reducing the amount of overall waste produced	73.68%	26.32% 5	0.00% 0	19	1.26
Reducing the amount of food waste produced	72.22% 13	22.22% 4	5.56%	18	1.33
Prioritizing the purchase of recycled or reused products	55.56%	33.33%	11.11% 2	18	1.56
Fixing something rather than buying a new replacement	77.78%	22.22% 4	0.00% 0	18	1.2
Donating unused or extra food to a shelter, food bank, church, etc.	64.71% 11	17.65% 3	17.65% 3	17	1.5
Taking paint/stains, household cleaners, pesticides, batteries, fertilizer, propane, solvents, oil, CFLs, etc. to a hazardous waste facility	73.68%	15.79%	10.53% 2	19	1.3
Looking into ways to cut down on the junk mail received	78.95%	15.79%	5.26%	19	1.2

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Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q24 What is your attitude toward the materials you produce, recycle, and/or dispose?

Answered: 155 Skipped: 12

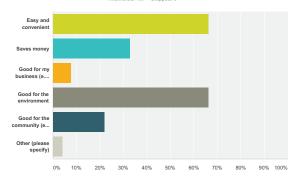


nswer Choices		S
Recycle when it is convenient or when money can be made from recyclables	8.39%	13
Recycle as much as possible	54.84%	85
Try hard to reduce the amount of waste produced and recycle and compost as much as possible	33.55%	52
Don't think much about it	0.00%	0
Other (please specify)	3.23%	5
fotal		155

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q25 Identify the top two reasons that would motivate you to reduce waste and recycle more:

Answered: 167 Skipped: 0



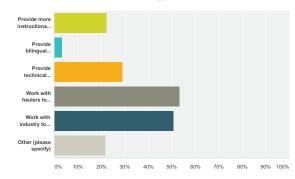
swer Choices		
Easy and convenient	66.47%	11
Saves money	32.93%	5
Good for my business (e.g. customers expect it or its good for branding and marketing)	7.78%	
Good for the environment	66.47%	11
Good for the community (e.g. creates jobs)	22.16%	3
Other (please specify)	4.19%	
al Respondents: 167		

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Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q26 In what ways can the County assist you in your efforts to reduce waste, reuse materials, and recycle more?

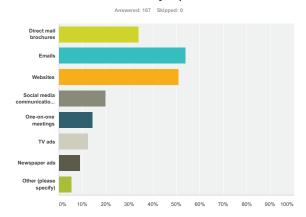
Answered: 152 Skipped: 15



Answer Choices		
Provide more instructional materials	22.37%	34
Provide bilingual instructional material (specify language in comment box below)	3.29%	5
Provide technical assistance in helping us plan and implement waste reduction and recycling strategies	28.95%	44
Work with haulers to enhance ease and convenience of recycling	53.29%	81
Work with industry to expand recycling, yard trimmings, and/or food scraps collection services	50.66%	77
Other (please specify)	21.71%	33
Total Respondents: 152		

Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q27 If the County were to provide more information on ways to reduce waste, reuse and repair materials, and recycle and compost more, which two communication methods would you prefer?



nswer Choices	Responses	
Direct mail brochures	34.13%	57
Emails	53.89%	90
Websites	50.90%	85
Social media communications (Facebook, Twitter, Nextdoor, etc.)	19.76%	33
One-on-one meetings	14.37%	24
TV ads	12.57%	21
Newspaper ads	8.98%	15
Other (please specify)	5.39%	9
otal Respondents: 167		

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Survey for San Diego County Residents and Businesses in Unincorporated County Areas

Q28 I would like to receive information on the County's strategic planning process for waste reduction and recycling. Please add me to your email distribution list.

Answered: 87 Skipped: 80

Answer Choices	Responses
Name	0.00%
Company	0.00%
Address	0.00%
Address 2	0.00%
City/Town	0.00%
State/Province	0.00%
ZIP/Postal Code	0.00%
Country	0.00%
Email Address	100.00% 87
Phone Number	0.00%

					magnetic, etc.)					
					Non-ferrous scrap metal (brass, copper, tin)]
					Yard trimmings]
COUNTY OF SAN DIEGO		Food scraps]			
WASTE REDUCTION QUESTIONNAIRE			Wood waste]		
Waste reduction includes conserving resources through waste prevention, recycling,				Sand and/or dirt]	
and composting; and takes into consideration how resources flow from purchase through end of product life.				Rock]	
				Asphalt and/or concrete]	
The Board of Supervisors directed the Chief Administrative Officer (Minute Order #9),					Mixed construction and demolition debris					j
to evaluate the County's efforts to reduce waste and to develop a plan that would			Manure and/or bedding material]		
assist the County in achieving a goal of 75% diversion by 2020 and Zero Waste by 2040.				Tires]	
The County of San Diego reduces waste from our internal operations through				Batteries]	
numerous programs and policies. We current waste diversion efforts within C	e need you	ur help with prep	baring a sur	mmary of	Appliances (refrigerators, washing machine, etc.)]
	departme		,,,,,,,		Mattresses]
Thank you f	or your pa	rticipation!			Electronics (computers, phones, etc.)]
Responses are			_		Toner cartridges					j
Does your department have any factor of the County?		perations in the			don't know (uncertain how they are mo	anaged).				
Yes No					ADD MORE					
Pa. Which materials does your departnoroduce (N/A), or is uncertain how it is			rash/landfil	I , does no	3a. Does your Department do any of th	ne following	9		_	_
	Recycled	Trash/Landfi ll ed	Not Applicable	Don't Know					Yes	
Newspaper, office paper					Use a contractor (rather than county staff) to a					
Cardboard					Track the costs of contractors, vehicles, and/or materials?	Track the costs of contractors, vehicles, and/or staff time to recycle or dispose of materials?				
ilass					Track the quantity of the materials recycled or	disposed?				
lastic bottles										
Juminum cans and/or scrap AJuminum					Please share any additional details reg	arding con	tractors, co ll e	ction costs	or quo	ant
Metal cans					of waste/recycling					
Ferrous scrap metal (contain iron, are										

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How door	s your department arran	go for baulin	a of materials to	rocyclina	transfo
landfill si		ige for flauling	g of materials to	recycling,	tiulisie
	We use the County's BPA waste and recycling	We contract with other	We use County vehicles to haul	Not Applicable	Don't
	contracts	hauler(s)	materials	Арріісавіе	KIIOW
lables					
ies					
ronics					
idential ment action					
d Trimmings					
ner					
ise share	any additional details re	egarding hau l	ing of materia l s		
					,
POLICIES	& PRACTICES TO REDU	JCE WASTE			
POLICIES	& PRACTICES TO REDU	JCE WASTE	Ye		Not blicable
ns, bi ll s and	& PRACTICES TO REDU			s No App	
ns, bi ll s and er use.		nd paid e l ectroni	ically to reduce	App	olicable
ns, bi ll s and er use. iers and pri	l payments are comp l eted ar	nd paid electroni two-sided docur	nents.	App App	olicable
ms, bills and per use. piers and pri site cafeterio	payments are completed an	nd paid electroni two-sided docur	ments.	App App App I	olicable
rms, bills and per use. piers and pri site cafeterio	I payments are completed ar inters are defaulted to make t is provide reusable plates, ut	nd paid electroni two-sided docur	ments.	App App App	olicable
ms, bills and per use. Diers and pri Site cafeterion and dryers and	I payments are completed ar inters are defaulted to make t is provide reusable plates, ut	nd paid electroni two-sided docur tensils and to-go	ments.	s No App	Dicable
ns, bills and er use. ers and pri te cafeteria d dryers and Please sh	I payments are completed an inters are defaulted to make it as provide reusable plates, ut e available in restrooms.	nd paid electroni two-sided docur tensils and to-go	ments.	s No App	Dicable
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is, bills and ruse. ers and pricte cafeterial dryers and dryers and dryers and dryers.	I payments are completed an inters are defaulted to make it as provide reusable plates, ut e available in restrooms.	nd paid electroni two-sided docur censils and to-ga Is regarding y	ments.	s No App	Dicable

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8a. TRAINING AND EDUCATION FOR EMPLO	YEES AND PU	BLIC			
			Yes	No	Not Applicable
Employees are provided training on department's was practices annually.	te reduction polic	cies &			
Department's sustainability/green team is always look department's waste footprint.	ing for ways to r	educe			
Department offers brochures and public education ma recycling and waste diversion in the community	iteria l s to increas	е			
	ling your depa	rtmer	nt's v	vast	e diversio
education and training practices.					
education and training practices.		ment i		nely	
education and training practices.	s your Departr	ment i	outi	nely	use?
education and training practices. 9. Which of the following County policies does	s your Departr	ment i	outi	nely	use?
education and training practices. 9. Which of the following County policies does AD5 - Recycled Paper Products	s your Departr	ment i	routi metir	nely	use?
education and training practices. 9. Which of the following County policies does AD5 - Recycled Paper Products A94 - Disposal of County Surplus Property	s your Departr	ment i	routi metir	nely	use?
9. Which of the following County policies does AD5 - Recycled Paper Products A94 - Disposal of County Surplus Property B67 - Recycled Products Procurement	s your Departr	ment i	routi metir	nely	use? Never
A94 - Disposal of County Surplus Property B67 - Recycled Products Procurement G15 - Design for Facilities & Property	s your Departr	ment i	routi metir	nely	use? Never

Single Family Residential Dw			+=
Multi Family Residential Dwe	llers		
Food Based Businesses			
Farms			
Schools			
Commercial and Industrial O	perations		
and recycling are also we	elcome.		
			/
	nt of Contact for y	your Department	,
	Name		
		your Department Last Name	
Department	Name		
12. Please provide a Poir Department F-mail ex: myname@example.com	Name First Name	Last Name	

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	Number of Departm	ents	
Waste Reduction Practices			
Forms, bills and payments are completed and paid electronically	26		
Copiers and printers are defaulted to make two-sided documents	20		
Onsite cafeterias provide reusable plates, utensils and to-go containers	13		
Hand dryers are available in restrooms	12		
Waste Reduction Practices			
Breakroom is equipped with reusables rather than disposables	9		
Rechargeable batteries are used in equipment rather than disposable	6		
A box for Good-On-One-Side (GOOS) paper is available near printer	5		
Surplus food is offered to staff or donated to food banks/pantries	18		
Waste Reduction Practices			
Employees are provided training on department's waste reduction policies and	8		
practices annually			
Department's sustainability/green team is always looking for ways to reduce	9		
department's waste footprint.			
Department offers brochures and public education materials to increase	7		
recycling and waste diversion in the community			
Recycling Practices	Always	Never	
Trash bins are paired with recycling bins	29	1	
Recycling bins are clearly marked	36	0	
Used batteries, electronics and universal waste are collected separately and	34	0	
managed for proper disposal using County BPA contractors			
Used office furniture, equipment, and materials are sent to County surplus property disposal contractor	37	1	
Food scraps and landscape waste are collected for composting	1	29	

Attachment E: Summary of Stakeholder Engagement Process and Input Received San Diego County Strategic Plan to Reduce Waste

Summary of Input Received from Stakeholders

The following is a summary of comments received from the public and stakeholders on the Draft Strategic Plan to Reduce Waste (Plan). Comments are grouped by the primary subject area as practical to reduce redundancy; however, some comments cover multiple subject areas. The Plan was released on November 1, 2016 and a public meeting was held on November 7, 2016. Comments on the Plan were requested by December 5, 2016. One reviewer provided comments, but also mentioned that it would have been helpful to have additional time for review.

Multiple commenters offered general support for the draft Plan as well as for specific programs and policies as detailed below. It was recommended that the County incorporate the Plan measures in its Climate Action Plan. Reviewers also recommended that the County take a leadership role in waste reduction purchasing policies and that a goal of Zero Waste by 2040 be stated in the Plan. Others recommended that work plans and written policies be included in the final Plan.

The theme of the cities and County of San Diego sharing a common mission of waste reduction was emphasized and that it would be best accomplished through collaboration and unity among the various stakeholders. This would include the importance of using a common color scheme throughout San Diego for recycling and trash containers, particularly using blue as the color for all recycling bins, carts and dumpsters.

Increasing recycling at public facilities was recommended, particularly through increasing outreach at schools, ensuring adequate recycle bins on campus and for afterschool sports events, training custodians to recycle properly and ensuring separation and recycling of green waste. Others focused on public space recycling as a key public education component to support behavior change. Recycling away from home increases recycling at home and work, thus recycling bins at public spaces, parks, recreation centers, transit centers, and libraries should be fully implemented.

Increasing the amount of education and awareness-raising was suggested as well as the benefit of collaborating with water agencies and energy companies in this process. While one commenter felt that educational programs may be expensive and not effective, others thought that sending out specific information to homeowners on appropriate materials to put in the recycling/ trash and reporting recycling participation by neighborhoods and schools should be considered. Studies show that participation increases when metrics are recorded and reported to participants. The development of a recognition program to encourage diversion at local businesses, multi-family complexes, non-profits, neighborhoods, communities, education providers, policy groups, and County departments for their zero waste efforts was also recommended.

Food waste prevention and food donation was a topic of interest. Some noted that since 1 in 8 San Diegans are food insecure, advancing food recovery in our region should be prioritized. On this theme, it was recommended that the programs "Support Organics Processing Facility Development" and "Commercial and single family food scrap collection programs" be prioritized after implementing food waste prevention, reduction and donation efforts, which would reduce the amount of recoverable food to be processed at future large scale organic processing facilities. Accompanying this suggestion was that food waste reduction be promoted through the Natural Resources Defense Council's "Save the Food" campaign in coordination with the Food System Alliance in 2017-18 instead of the proposed 2018-2020 period. It was suggested that the County's Department of Environmental Health systematically promote the County's food donation guide during site visits with commercial entities. Another

Attachment E: Summary of Stakeholder Engagement Process and Input Received San Diego County Strategic Plan to Reduce Waste

commenter suggested that businesses should be encouraged to not serve meat and residents to not consume meat one day a week to decrease food consumption and agricultural waste.

Others suggested specific methods to reduce organic waste, including the following: sharing more information on organics collection services; providing free or low cost composting bins; providing technical assistance, grants and education to help farmers and community gardens expand and improve composting; and, encouraging farms to use compost in soils to better retain water and nutrients for crops and sequester carbon dioxide from the atmosphere.

Expansion in organics processing infrastructure through zoning changes was recommended, including prioritizing the zoning enhancement and facilitating local small and medium scale composting systems. It was suggested that farmers and community gardens be enabled to accept organics generated off-site. Others suggested that the County take a leadership role in regional planning for organics processing infrastructure in collaboration with SANDAG as well as in promoting zoning revisions to assist other jurisdictions with review of their codes. To ensure expanded organics infrastructure, it was suggested that the County collaborate with other departments to reduce the amount of time and burden to establish new organics facilities and to participate in meetings and provide input to the Air Resources Board and Regional Water Quality Control Board to ensure that any proposed regulations are appropriate. Another recommended an approach to ban organics from the landfill to spur development of organic processing facilities.

Specific recommendations for organics facilities included: partnering to develop a hub and spoke drop-off facility network for specific areas with a high concentration of organics waste within a 5 or 10 mile radius; encouraging the use of aerated static pile systems to compost food scraps at landfills; and, providing grant funding (\$500K to \$1M) and/or sales tax exemptions, etc. for commercial food waste generators that use on-site technologies to process or divert their unavoidable food waste. As most facilities' grinders can't process fibrous palm fronds, others suggested that support is needed to expand processing capacity with the acquisition of a specialized grinder, as other cities and facilities have done. Support for additional large scale organics processing facility development, such as dehydration technology, at existing composting and mulch sites due to its much smaller footprint and scalability as well as at on-site community, commercial and farm composting pilot projects was suggested. This technology was suggested for use at the County's owned or leased facilities prior to bringing on any additional composting processing capacity.

The franchise hauling system of collection of waste and recyclable materials was an area of interest. Franchise hauler agreements were recommended to exclude edible food collection, animal feed, community-level composting, and similar collection routes to allow for highest and best use of these materials. Some suggested that the County hold waste haulers accountable for contract diversion requirements and implement fines for non-compliance, while others mentioned that the County's diversion goals would be best served by creating an exclusive franchise system. They recommended that the County immediately give notice to the haulers that it intends to implement an exclusive franchise agreement predicated on a study to be undertaken. It was suggested that the current system be replaced through competitive bidding with an exclusive license in each geographic area with standardized waste and recycling services and performance measurement requirements.

Some suggested alternative types of collection and frequencies for residents and businesses, including the consideration of bulky item collection requirements for non-densely-populated areas and weekly recycling and green waste collection (including food scraps). Others suggested that the County

Attachment E: Summary of Stakeholder Engagement Process and Input Received San Diego County Strategic Plan to Reduce Waste

investigate every-other-week trash collection and monitor and evaluate pilot programs in other jurisdictions where yard trimming collection combined with food scraps are offered weekly and trash hauling is offered bi-weekly. If successful, the County should investigate the feasibility of conducting a similar pilot.

For backcountry communities such as Boulevard, Jacumba, Campo, etc., a suggestion was made that recycling centers be added as the Plan doesn't offer sufficient waste reduction solutions for these communities, which have had very limited recycling opportunities since the County-operated waste and recycling rural bin sites were removed.

More frequent Household Hazardous Waste (HHW) sites, collection days and greater information and programs were recommended, including increased promotion of the least expensive options for properly disposing of working appliances and household batteries. One commenter suggested that a free market, less bureaucratic system be offered to maximize recycling of large quantity agricultural oil without federal permitting and reporting. Another reviewer also requested more detailed planning and information on the location, costs and cost recovery of a North County HHW facility.

Some suggested that more attention be paid to materials self-hauled to landfills and transfer stations. On this topic, others suggested that mandatory source-separation of recyclables and compostables be provided at the landfill and that landfill operators should participate in culture change marketing to increase diversion. It was suggested that Resource Recovery Parks (multi-material drop off options, such as a reuse warehouse, center for hard to recycle materials, wood recycling facility, etc.) should be required at transfer stations and at the entrances to landfills, such as Miramar, Sycamore, and Otay landfills. This would service non-franchised haulers delivering waste in small vehicles, including homeowners, contractors, and businesses; and, those only dropping off recyclables could do so at no cost. Others suggested that materials like organics and reusables be banned from disposal, which would stimulate new infrastructure and set a new standard of cost based on actual operations and maintenance costs.

On the topic of construction and demolition (C&D) materials, suggestions included not requiring a higher recycling rate than what is available at local mixed C&D recycling facilities. Another commenter mentioned that mixed C&D facilities should be required to accept all C&D loads, as some will not accept materials for fear of lowering their overall recycling rate. Others suggested allowing C&D processing at transfer stations and landfills to expand options for these self-hauled materials.

Enforcement was another area of interest, including the importance of recognizing outreach education and the efforts of code officers as separate pieces of the solution in aiming towards Zero Waste. In an educational environment, people are generally appreciative of the information, and are most likely to change their behavior in positive ways. Some recommended that the County make it somewhat mandatory to recycle, while another shared that the Plan relies too heavily on penalizing people. Another thought that the County should begin enforcing AB 1826 requirements with food service operations and implement fines as necessary.

Comments were received regarding provision of various types of financial incentives to expand recycling efforts. Some comments addressed incentives more generally, suggesting financial incentives for recycling and for businesses with green practices. Other comments offered more specific suggestions, such as: providing financial incentives to encourage estate/garage sales clean-up services to recycle low value items; providing tax and other incentives for businesses that process recycle material to help them

Attachment E: Summary of Stakeholder Engagement Process and Input Received San Diego County Strategic Plan to Reduce Waste

develop new facilities; and, providing immediate financing options to fund pilot programs for organics processing technologies and vet them. Another approach suggested implementing a fee-based source separation policy as an incentive for recycling and composting at disposal facilities and to include a residential rate structure incentivizing recycling and wasting less.

Those reviewing the funding aspects of the Plan requested data on how much tonnage the County anticipated would be produced and assessed franchise fees and suggested that solutions be presented prior putting a new franchise fee in place. One reviewer mentioned that increased costs would be borne by the taxpayers or those paying for trash services; those who can't afford the increased costs would end up illegally dumping their trash with these volumes increasing significantly. Another stated that their hauler already increases their fee 10-15% annually and suggested that the County target the programs and funding on those who are not recycling instead of the entire community. Others recommended that an increased franchise fee, potential sales tax exemptions and grant funding be used to fund infrastructure projects to accelerate organics processing to meet diversion goals. Another suggested that the Plan's recommendations to solve a Countywide problem (composting) should be funded by self-haulers and cities through a special fee on materials disposed at the landfill to help plan for new composting facilities.

Case Study:

COSTANZO FAMILY FARM



RESIDENTIAL FARM & ORCHARD (NON-COMMERCIAL)

Located in the Elfin Forest, Tim Costanzo's 3.5 acre family farm is home to an assortment of animals and over 160 varieties of fruit trees.

Having grown up on an orchard in Encinitas, stewarding the land has been one of Costanzo's core values since childhood.
Composting is an essential part of the organic growing methods practiced on the farm since it began in the mid 1990s.

The Costanzo Family Farm proves that mid-scale composting can be easily accomplished in rural and agricultural settings. It also showcases numerous benefits, including improved soil health, water retention, and higher-quality crops.



Practices Implemented

- ➡ Windrow-style composting of farm-generated waste
- → Water-efficient irrigation due to increased water retention of soil
- Runoff prevention through placement of berms around compost site

Owner Tim Costanzo and his landscaper/gardener create compost on-site using a mixture of "greens" and "browns" which are all generated onsite. The resultant compost is used as a soil amendment for the farm's fruit trees, increasing flavor and

yields while helping the soil retain water and nutrients.

The composting operation at Costanzo Family Farm consists of two windrows about 60 feet long, 14 feet wide and 6 feet tall. One windrow is designated as the "active" pile while the other is left to "cook" and finish its decomposition cycle. Feedstock is bedding and manure from the farm's animals, landscape trimmings, paper, cardboard, inedible fruit, and untreated scrap wood. Wood chips from tree trimming are added to maintain optimal conditions. The composting process takes from 7 months to a year depending on weather and feedstock variations.

Costanzo has developed innovative methods to optimize his composting operation. A perforated hose runs along the top of the piles and is used as needed to keep the piles moist. Repurposed treadmill belts serve to redirect water runoff. The site also features runoff capturing berms.

Enough compost is made on the farm to amend the soil for all the fruit trees and for the family's vegetable garden. The Costanzo Farm's composting operation supports the farm's bottom line by reducing disposal costs and the cost to purchase fertilizers.

Attachment F: Case Studies of Businesses with High Diversion Programs San Diego County Strategic Plan to Reduce Waste

Challenge	Practice Implemented
Management of farm-generated organic materials	Mid-scale windrow composting to manage materials generated on site
Time and labor intensiveness of composting (e.g. aerating and moving piles of organic material)	Employment of small tractor and assistance from gardener/landscaper to perform heavy labor
Maintenance of optimum moisture content of windrows in lieu of state-wide mandates to restrict water use	Installation of sophisticated and highly-efficient automated irrigation equipment to reduce overall water consumption. For every 1 percent of compost added, soil can hold 16,500 gallons of plantavailable water per acre of soil down to 1 foot deep.

The Bottom Line

- **⇒** Savings in hauling costs from self-managing farm waste
- Savings from forgoing commercial fertilizers for crop production

"Composting is simple — just keep your pile moist and turn it regularly. With these basic rules, your finished compost will allow the soil to produce the best food. My vegetable garden is on pure compost thirty inches deep and it gives me unbelievable yields. Compost is truly black gold. Instead of continually extracting from the soil, composting returns nutrients to the soil, resulting in robust plants and healthier, tastier food."



Tim Costanzo
Owner, Costanzo Family Farm

The farm was featured in an educational video produced by the County of San Diego in partnership with television cooking personality, "Sam the Cooking Guy."

Watch the video at www.sandiegocountv.gov/dpw/recvcling/composting.html

The County of San Diego conducts free on-site visits to help organics generators (agricultural, commercial, and residential) comply with the State's mandatory recycling and organics recycling requirements. Contact county staff or your solid waste hauler to request assistance. Email: Recycle@sdcounty.ca.gov or visit: www.R1earth.org



The County also maintains a recycling database available online and toll-free hotline: Visit www.WasteFreeSD.org or call 1-877-R-1-EARTH (1-877-713-2784)

Case Study: CUYAMACA COLLEGE





C U Y A M A C A · C O L L E G E ·

EDUCATIONAL INSTITUION 5,200 Full Time Equivalent Students 149 Full Time Equivalent Employees

Situated on 165 rolling acres in scenic Rancho San Diego, Cuyamaca College has an employee cafeteria and a child development center which serves breakfast, lunch and snacks to 75 students every day. Prior to August 2013, the college disposed food waste in the trash.

Recognizing that participating in the County of San Diego's recycling assistance program for businesses would help them fulfill the objectives of their Sustainability Strategic Plan adopted in 2013, they began the process of looking at their waste generation, options to reduce waste and methods to sustainably manage the remaining materials.

The college has now incorporated composting into their campus and added this component to the Child Development Center Farm to Preschool Curriculum.





Recycling Practices Prior to Intervention

- **⇒** Food disposed as waste.
- Desire to fulfill food waste diversion goals outlined in Sustainability Strategic Plan

Prior to August 2013, Cuyamaca College was disposing food waste in a small, infrequently serviced trash compactor and had not yet started the composting program that was outlined in their Sustainability Strategic Plan.

Recommendations Implemented

- Installed a 4 bin compost system and began a composting program
- Revision of preschool menu options to reduce food waste

Staff at two food service sites on campus, the Coyote Café and the Child Development Center (CDC), were trained to source separate and collect pre-consumer kitchen scraps for composting. CDC also began to compost post-consumer plate scraps as well as enlisted a new food vendor to offer smaller portions of healthier, fresher and more diverse food choices that appealed to the children, further reducing plate waste. Daily composting tasks are facilitated by cooperative efforts between a student intern, CDC staff, and garden volunteers.

Attachment F: Case Studies of Businesses with High Diversion Programs San Diego County Strategic Plan to Reduce Waste

Challenge	Practice Implemented
Insufficient infrastructure to manage college's food waste sustainably	Development of a practical food waste collection and processing protocol for pre consumer and post consumer food waste. Revised preschool menu options to reduce plate waste
Continuous and ongoing participation, despite changes in leadership	Top-down support of College management through the sustainability committee and Sustainability Strategic Plan Staff training coupled with routine follow-up and troubleshooting assistance through the County's technical assistance program
Inconsistency in tracking food waste diversion due to staff time constraints	Continued training and feedback from County consultants and CDC Coordinator Simplification of the monitoring and tracking forms

The Bottom Line

- **→ 14** percent reduction in food waste
- **▶** Overall diversion of 5,200 pounds annually of pre and post consumer food waste
- → Improved and better portioned menu options for preschool program.
- Enriched preschool program through incorporation of composting tasks



"Children are learning about composting, and at 3, 4 and 5 years old, already know what they're doing is helping the garden grow and producing the food they eat. [...] At this age, the benefits of composting are ingrained in them, and the practice becomes integral to how they view the entire food system."

Denise Blana Coordinator, Child Development Center

The County of San Diego conducts free on-site visits to help businesses comply with the State's mandatory commercial recycling and organics recycling requirements. Contact county staff or your solid waste hauler to request assistance.

Email: Recycle@sdcounty.ca.gov or visit: www.R1earth.org



The County also maintains a recycling database available online and toll-free hotline: Visit www.WasteFreeSD.org or call 1-877-R-1-EARTH (1-877-713-2784)

Case Study: JIMBO'S... NATURALLY!





GROCER
4S Ranch Location
40 Staff Members
6000+ Weekly Customers

Jimbo's...Naturally! opened its first store in North Park in 1984 and has since grown to five locations throughout San Diego, including 4S Ranch, a community in unincorporated San Diego County.

Social and environmental responsibility are part of the Jimbo's values. These values, combined with a desire from management to manage waste as resourcefully as possible, led to a waste diversion and composting program at Jimbo's 4S Ranch.





Practices Implemented

- **→** Food scrap composting (off-site)
- Food donation
- Improved recycling
- Increased employee education and training

Prior to 2014, Jimbo's 4S Ranch store focused its waste reduction efforts on recycling of traditional recyclables such as cardboard and plastic. The store was also donating easily-recoverable edible food to a local food bank.

In late 2014, under direction from management, Jimbo's enhanced its waste reduction efforts through participation in a food scrap composting program. They requested a dumpster from their hauling company and received training from the compost program specialists on proper food waste separation and collection. This process increased interest within the managerial team to identify additional opportunities for waste reduction.

The store increased the number of recycling bins within each department. Trash bins were paired with recycling bins encouraging employee participation. The store also began separating and baling an estimated 500-700 pounds of film plastic per month.

Due to the new food waste separation program, Jimbo's was more easily able to identify additional donatable food, which is now frozen and delivered to a local food bank.

Attachment F: Case Studies of Businesses with High Diversion Programs San Diego County Strategic Plan to Reduce Waste

Challenge	Practice Implemented
High hauling costs associated with large amounts of food waste in trash	Participation in a composting program to increase diversion
Implementation of composting and recycling protocols store-wide	Clear and visible signage coupled with staff training from diversion experts Increased number of recycling bins throughout the store to encourage participation
Occasional employee error regarding source separation practices for composting	Managerial checks of bins to ensure no contamination, coupled with reminders to staff when contamination does occur
Identification and separation of donatable food from non-donatable food prior to disposal	Implementation of streamlined organic waste separation protocols that facilitate the food donation process

The Bottom Line

- **⇒** 35,328 pounds of organic waste composted annually
- **→** 7,200 pounds of shrink wrap and packaging materials recycled annually
- **⇒** 2,000 pounds of food donated annually
- **→** Reduction of trash-related hauling expenses

"Through composting we've become more mindful of our disposal practices overall. Not only have we optimized our trash and recycling disposal practices, but we have also increased the amount of edible food we donate. We're also seeing significant savings in hauling costs!"

Marc Magana
Store Manager, Jimbo's 4S Ranch



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Case Study: MT. MIGUEL COVENANT VILLAGE





MULTI-FAMILY RESIDENTIAL 250 Independent Living Units 88 Bed Skilled Nursing Facility 48 Bed Assisted Living Facility

Located at the at the edge of Sweetwater reservoir in Spring Valley with a scenic view of the mountains, Mt. Miguel Covenant Village offers seniors independent living and on-site continuing care.

Mt. Miguel's staff and residents needed assistance in complying with the upcoming recycling mandates under AB 341, and sought out partnerships with their waste and recycling hauler and the County of San Diego.

The residents formed a Recycling Committee to guide the expansion of the recycling program to include residential living spaces, common areas and staff work spaces.

The goal of the partnership with the County was to help navigate concerns about expanding recycling efforts. Mt. Miguel also wanted to develop an enduring recycling program supported by all residents and staff.



Recycling Practices Prior to Intervention

- ➡ Insufficient recycling in independent living quarters for residents
- No office recycling with the exception of cardboard

Although a program was already in place, Mt. Miguel's staff and residents felt that recycling efforts could be enhanced to better comply with upcoming diversion mandates.

Recommendations Implemented

- ➡ Improved access to recycling in residential, common and staff areas through additional conveniently-located bins
- Recycling education for residents and staff

The County of San Diego's recycling assistance program provided Mt. Miguel the opportunity to build upon its existing recycling program. A variety of recycling containers were provided by the county for use in office, kitchen and common areas. These changes were accompanied by education and awarenessraising efforts such as town hall style "recycling fairs" as well as

resident and staff trainings.

In addition to regularly updating signage pertaining to recycling, Mt. Miguel's resident-run Recycling Committee provides new residents a welcome package that includes a recycling tote bag as well as information on the recycling program. The committee has begun looking at other ways to increase their sustainability, including recommending a phase-out of non recyclable to-go containers in the dining halls.

Attachment F: Case Studies of Businesses with High Diversion Programs San Diego County Strategic Plan to Reduce Waste

Challenge	Practice Implemented
Inconsistent recycling behavior of residents in independent living quarters	Collaboration with resident Recycling Committee on education and awareness efforts, including "recycling fairs" and distribution of recycling tote bags
Limited or no recycling in kitchen and office areas (with the exception of cardboard) due to competing staff duties and the perception that recycling is time consuming	Strategic placement of additional recycling containers coupled with regular check-ins and training from County consultants
Increase in the use and expense of plastic liners from additional recycling bins	Re-use of liners by custodial staff

The Bottom Line

- ➡ Increased recycling by 10 percent in the first year
- **→** Current recycling rate is 50 percent



"We needed guidance to ensure our recycling program was in compliance with the state's recycling mandates. Our partnership with the County of San Diego allowed us to strengthen our existing recycling efforts and created greater awareness to reduce waste. Our culinary staff and resident-led Recycling Committee worked together to conserve and minimize waste. We now offer alternative recyclable take out food containers through our dining program and continue investigating into ways to expand our waste reduction efforts."

Richard Miller Executive Director, Mount Miguel Covenant Village

The County of San Diego conducts free on-site visits to help multifamily complexes comply with the State's mandatory recycling and organics recycling requirements. Contact county staff or your solid waste hauler to request assistance. Email: Recycle@sdcounty.ca.gov or visit: www.R1earth.org



The County also maintains a recycling database available online and toll-free hotline: Visit www.WasteFreeSD.org or call 1-877-R-1-EARTH (1-877-713-2784)

Case Study: The VILLAGE at RANCHO SAN DIEGO





MULTI-FAMILY RESIDENTIAL
90 Units
Serving 125 Seniors
5,200 Full Time Equivalent Students

As a retirement community for active seniors, The Village at Rancho San Diego is situated to allow residents to embrace the walkability of their community and neighborhood.

The Village at Rancho San Diego was eager to start an effective recycling program that would allow them to streamline their waste management process and provide residents with an easier way to collect and dispose of recyclable materials.

Strategically planning the placement of recycling dumpsters throughout the complex increased participation by residents who found the new bin placements and signage to be easier to navigate.





Recycling Practices Prior to Intervention

- ▶ Low participation in recycling program due to lack of convenience and awareness
- High contamination rates in interior recycling bins

The Village at Rancho San Diego worked with their hauler to add recycling to their complex but found that the recycling program wasn't working. Interior recycling bins were heavily contaminated, and many recyclables were ending up in trash dumpsters.

Recommendations Implemented

- Replacement of three trash dumpsters with two split dumpsters and one recycling-only dumpster
- Replacement of mixed recycling bins with paper-only bins near mail room
- Providing recycling tote bags to residents

The County of San Diego recommended distributing recycling dumpsters among different enclosures throughout the property to increase convenience and facilitate participation for residents with reduced mobility.

A community-wide presentation introduced the improved recycling program to residents who see it as an opportunity to engage in a community based effort. Management now includes information about the recycling program in their new resident welcome packet, including a recycling tote bag, location of the dumpsters and information on what is recyclable.

Attachment F: Case Studies of Businesses with High Diversion Programs San Diego County Strategic Plan to Reduce Waste

Challenge	Practice Implemented
High contamination rates in interior recycling bins	Distribution of recycling tote bags to each residence, with each bag clearly marked with what is recyclable to encourage proper sorting of materials
	Recycling presentation from County consultants
Recyclables in trash dumpsters	Replacement of trash-only dumpsters with split recycling & trash dumpsters to increase number of recycling locations and encourage proper placement of materials
Accumulation of loose-leaf papers and flyers from direct mailings in the resident mail area	Replacement of mixed recycling bins with paper only bins in mail room
High rates of packaging and moving materials (e.g. cardboard boxes, etc.) in trash dumpsters during resident move-in and move- out	Replacement of trash dumpsters with split dumpsters Help from maintenance staff in breaking down and transporting recyclable materials to proper receptacles

The Bottom Line

- **⇒** 86,736 pounds of recyclable material is diverted from landfills annually
- **→** 62 percent reduction of trash by volume
- Reduction of maintenance workload (e.g. sorting trash from recycling and cleaning mail room)
- **→** Improvements in clarity and ease of recycling for residents
- Increase in resident participation and satisfaction



"Before receiving help from the County, our recycling was inaccessible for many residents, and there was not a clear process in place. Now, with the addition of the large recycling containers as well as the multi-family collection bags provided by the County, it is very simple for our residents to recycle."

Barbara Brooke Resident Manager, Village at Rancho San Diego

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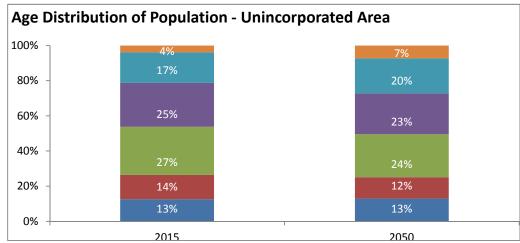


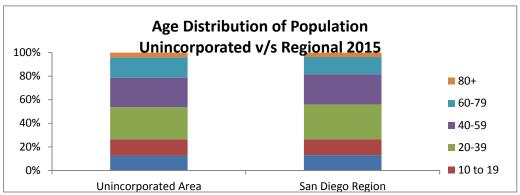
The County also maintains a recycling database available online and toll-free hotline: Visit www.WasteFreeSD.org or call 1-877-R-1-EARTH (1-877-713-2784)

		UNINCORPORATED AREAS						
		Total						
		Population	Under 10	10 to 19	20-39	40-59	60-79	+08
2015	(1)	504,330	63,494	69,541	138,278	125,573	87,377	20,067
2020	(2)	543,426	73,191	68,371	146,763	128,307	107,678	19,116
2040	(2)	627,055	77,622	78,001	153,889	151,930	122,005	43,608
2050	(2)	647,233	83,836	78,891	157,880	150,336	128,871	47,419
				SAN	DIEGO REGIONA	L		
		Total						
		Population	Under 10	10 to 19	20-39	40-59	60-79	+08
2015	(1)	3,227,496	419,803	432,551	957,066	823,078	474,103	120,895
2050	(2)	4,068,759	515,927	480,150	1,097,594	957,373	727,157	290,558

Source SANDAG http://datasurfer.sandag.org

- (1) Estimate 2015, San Diego County Unincorporated Areas
- (2) Forecast 2050, Series 13, San Diego County Unincorporated Areas
- (3) Forecast 2050 Series 13 San Diego Regional Growth Forecast



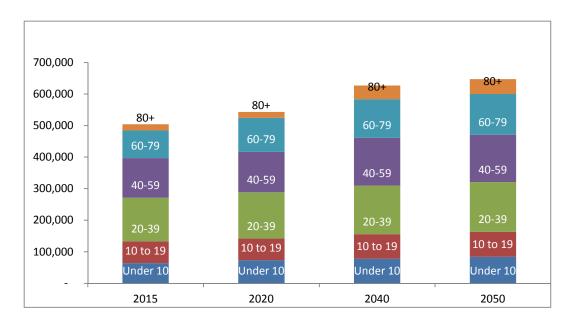


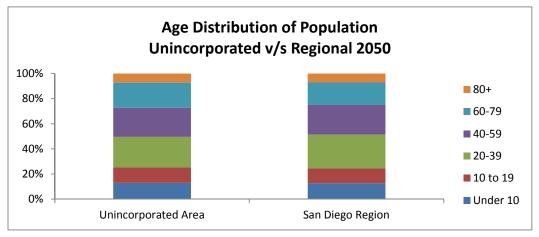
Unincorporated Area San Diego Region

UNINCORPORATED AREAS							
10 to 19	20-39	40-59	60-79	80+			
14%	27%	25%	17%	4%			

% Increase	Under 10	10 to 19	20-39	40-59	60-79	+08
	13%	14%	27%	25%	17%	4%
7.8%	13%	13%	27%	24%	20%	4%
15.4%	12%	12%	25%	24%	19%	7%
3.2%	13%	12%	24%	23%	20%	7%

24.3% increase 2020 to 2040





UNINCORPORATED AREAS

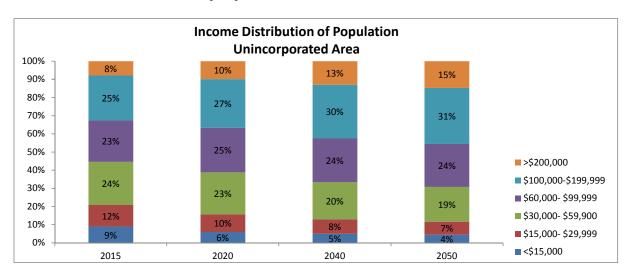
			\$15,000-	\$30,000-	\$60,000-	\$100,000-		
		<\$15,000	\$29,999	\$59,900	\$99,999	\$199,999	>\$200,000	Total
2015	(1)	9%	12%	24%	23%	25%	8%	101% difference due to rounding
2020	(2)	6%	10%	23%	25%	27%	10%	100%
2040	(2)	5%	8%	20%	24%	30%	13%	100%
2050	(2)	4%	7%	19%	24%	31%	15%	100%

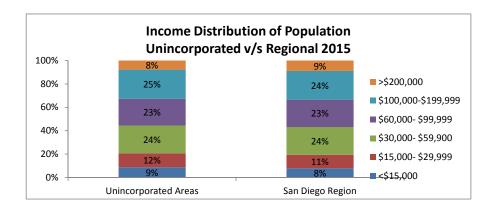
		<\$15,000	\$15,000- \$29,999	\$30,000- \$59,900	\$60,000- \$99,999	\$100,000- \$199,999	>\$200,000	Total
2015	(3)	8%	11%	24%	23%	24%	9%	100%
2040	(3)	7%	10%	22%	23%	27%	12%	100%

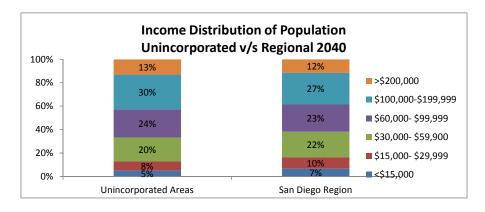
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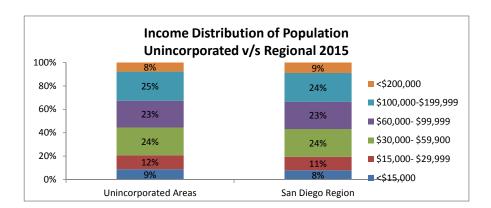
SANDAG http://datasurfer.sandag.org

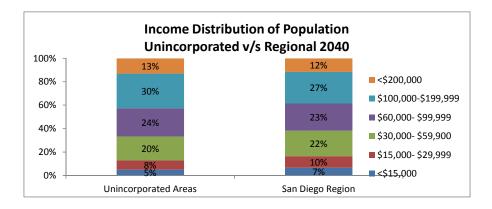
- (1) Estimate 2015, San Diego County Unincorporated Areas,
- (2) Forecast 2050, Series 13, San Diego County Unincorporated Areas
- (3) Forecast 2050 Series 13 San Diego Regional Growth Forecast











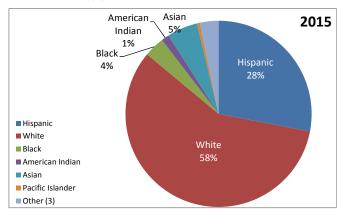
				American		Pacific			%			American		Pacific	
	Hispanic	White	Black	Indian	Asian	Islander	Other (3)	Total	Hispanic	% White	%Black	Indian	Asian	Islander	Other (3)
2015 (1)	141,400	292,550	17,904	6,749	26,888	2,477	16,362	504,330	28.0%	58.0%	3.6%	1.3%	5.3%	0.5%	3.2%
2020 (2)	167,410	297,731	21,126	5,091	30,255	2,453	19,360	543,426	30.8%	54.8%	3.9%	0.9%	5.6%	0.5%	3.6%
2040 (2)	238,543	283,258	26,030	2,623	46,887	3,323	26,391	627,055	38.0%	45.2%	4.2%	0.4%	7.5%	0.5%	4.2%
2050 (2)	270,114	262,919	27,895	2,119	51,759	3,817	28,610	647,233	41.7%	40.6%	4.3%	0.3%	8.0%	0.6%	4.4%

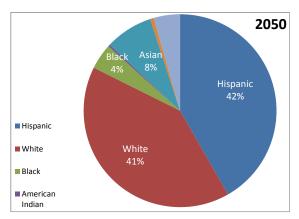
Source SANDAG http://datasurfer.sandag.org

(1) Estimate 2015, San Diego County Unincorporated Areas,

(2) Series 13 Regional Growth Forecast, San Diego County Unincorporated Areas.

(3) Other includes population with two or more ethnicities





		Single Family Units (3)	_	Mobile Homes	Total	% Chg SFU	% Chg MFU	% Chg Mobile	% Change Overall
2015	(1)	135,800	25,047	12,399	173,246				
2020	(2)	146,436	26,851	11,966	185,253	8%	7%	-3%	7%
2040	(2)	173,480	29,257	11,668	214,405	18%	9%	-2%	16%
2050	(2)	178,110	33,218	11,604	222,932	3%	14%	-1%	4%

Source:

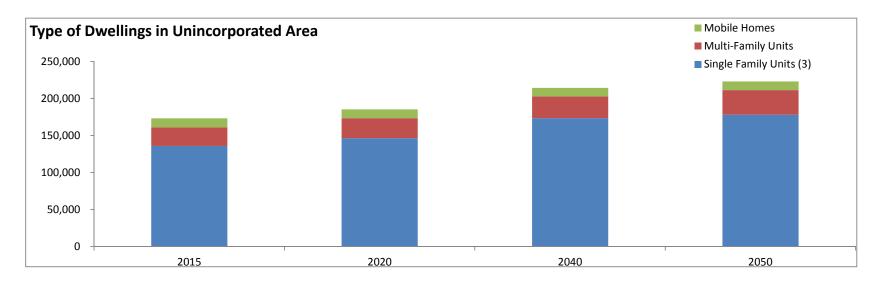
SANDAG http://datasurfer.sandag.org

Notes:

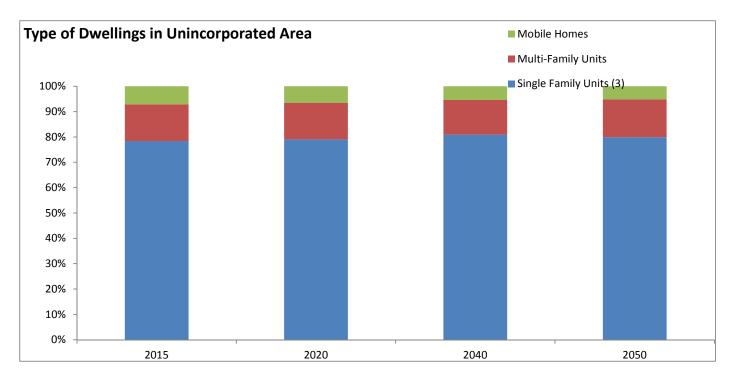
(1) Estimate 2015, San Diego County Unincorporated Areas

(2) Series 13 Regional Growth Forecast, San Diego County Unincorporated Areas

(3) Single family units for 2015 include single family detached and single family multiple units



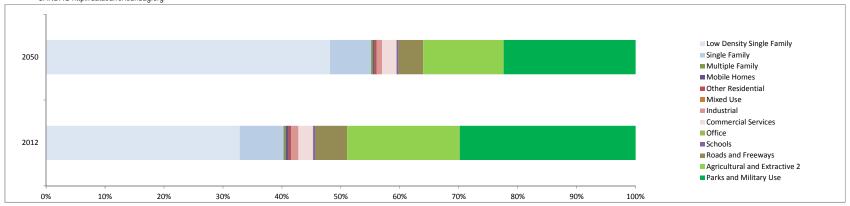
% SFU of Total	% MFU of Total	% Mobile Home of Total		
78%	14%	7%		
79%	14%	6%		
81%	14%	5%		
80%	15%	5%		



Developed Land Use Distribution for the Unincorporated Area (acres)

		Low Density												
		Single	Single		Mobile	Other						Roads and	Agricultural and	Parks and
	Developed Acres	Family	Family	Multiple Family	Homes	Residential	Mixed Use	Industrial	Commercial Services	Office	Schools	Freeways	Extractive 2	Military Use
2012	512,703	168,390	38,189	1,761	2,717	2,026	=	6,289	12,701	173	2,011	27,677	97,892	152,879
2020	571,856	222,084	40,714	2,122	2,530	2,052	9	5,321	15,373	221	2,037	28,994	96,051	154,348
2035	658,567	304,164	45,741	2,155	2,055	2,041	40	5,722	15,744	252	2,063	28,994	94,944	154,652
2050	691,826	333,264	48,109	2,373	1,888	2,038	133	6,549	16,744	296	2,083	28,994	94,494	154,863

Source: Series 13 Regional Growth Forecast, San Diego County Unincorporated Areas. SANDAG http://datasurfer.sandag.org

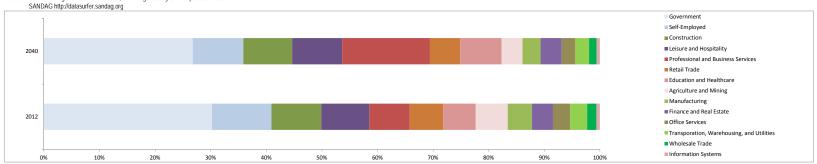


Source: Series 13 Regional Growth Forecast, San Diego County Unincorporated Areas. SANDAG http://datasurfer.sandag.org

Total Civilian Jobs in the Unincorporated Areas

												Transporation,			
				Leisure and	Professional and		Education and	Agriculture and		Finance and Real		Warehousing, and		Information	
	Government	Self-Employed	Construction	Hospitality	Business Services	Retail Trade	Healthcare	Mining	Manufacturing	Estate	Office Services	Utilities	Wholesale Trade	Systems	Total
2012	35,158	12,400	10,432	10,037	8,481	6,945	6,834	6,679	5,056	4,414	3,577	3,577	1,932	716	116,238
2020	39,696	13,421	12,942	11,423	11,049	7,490	9,505	6,227	5,070	4,579	3,666	3,635	1,993	764	131,460
2040	40,367	13,720	13,249	13,584	23,773	8,196	11,269	5,646	4,916	5,699	3,741	3,709	2,075	857	150,801
2050	44,446	14,049	13,283	15,827	26,226	9,213	13,517	5,474	4,862	6486	3772	3740	2110	898	163,903
2012	30%	11%	9%	9%	7%	6%	6%	6%	4%	4%	3%	3%	2%	1%	
2020	30%	10%	10%	9%	8%	6%	7%	5%	4%	3%	3%	3%	2%	1%	
2040	27%	9%	9%	9%	16%	5%	7%	4%	3%	4%	2%	2%	1%	1%	
2050	27%	9%	8%	10%	16%	6%	8%	3%	3%	4%	2%	2%	1%	1%	

Source: Series 13 Regional Growth Forecast, San Diego County Unincorporated Areas.



Source: Series 13 Regional Growth Forecast, San Diego County Unincorporated Areas. SANDAG http://datasurfer.sandag.org

County of San Diego Unincorporated Tonnage Data

Landfill Disposal Information (Tons per Year)

	Miramar	Sucamora	Otay	Ramona		Camp Pendleton Las Pulgas/ San Onofre		Out of State	Total	Source Data	Disposal per Annual Report to CalRecycle*
2013	3,316	Sycamore 256,756	178,080	0	3.062	27.880	2,973	987		Tab TotalDisp2013, Row 38, UnincDispDiv2013	468,652
2014	5,422	255,666	164,014	0	1,872	24,499	1,141	894		Tab TotalDisp2014, Row 38, UnincDispDiv2014	477,155
2015	6,950	246,826	167,926	0	1,673	23,549	6,583	985	454,492	Tab TotalDisp2015, Row 42, UnincDispDiv2015	474,751
% of Total										Average (Rounded to nearest 1,000s)	474,000
2013	0.7%	54.3%	37.6%	0.0%	0.6%	5.9%	0.6%	0.2%	100.0%	'-	
2014	1.2%	56.4%	36.2%	0.0%	0.4%	5.4%	0.3%	0.2%	100.0%	* 2013 and 2014 reflect Tonna	ge
2015	1.5%	54.3%	36.9%	0.0%	0.4%	5.2%	1.4%	0.2%	100.0%	Modification Reports submitt	ed by County.

Modification Reports submitted by County.

In-County Transfer Station Information (Tons per Year)

	Escondido Resource Recovery	Palomar	Fallbrook	Ramona	EDCO Station-La Mesa	EDCO (Dalbergia TS)	El Cajon	SANCO	EDCO - LG - MRF	EDCO - SM- CDI	Total	Source Data
2013	59,681	26,017	41,598	41,655	39,049	3,206	49,782	951	208	24	262,170	Tab TotalDisp2013, Row 38, UnincDispDiv2013
2014	58,144	26,107	41,775	41,654	41,331	3,324	41,757	1,438	76	0	255,607	Tab TotalDisp2014, Row 38, UnincDispDiv2014
2015	63,694	27,653	44,230	42,544	42,836	3,910	44,295	739	0	13	269,914	Tab TotalDisp2015, Row 42, UnincDispDiv2015
% of Total												
2013	22.8%	9.9%	15.9%	15.9%	14.9%	1.2%	19.0%	0.4%	0.1%	0.0%	100%	
2014	22.7%	10.2%	16.3%	16.3%	16.2%	1.3%	16.3%	0.6%	0.0%	0.0%	100%	
2015	23.6%	10.2%	16.4%	15.8%	15.9%	1.4%	16.4%	0.3%	0.0%	0.0%	100%	

Hauler Tonnage Overview (TPY)

	2013	2014	2015
Recyclables	63,943	57,475	59,598
Yard trimmings	66,560	71,671	79,219
Solid waste	357,244	375,655	378,324
Total collected	487,747	504,802	517,141
% divertable	26.8%	25.6%	26.8%

County of San Diego Unincorporated Tonnage Data

Hauler Collection Tonnage (TPY)

Source File: UnincDispDiv2015; Tab: TotalDisp2015, Columns B, C, and D; County-provided data; summarized by HF&H

	Total Collecte	ed (TPY)		Diverted R	ecyclables/0	Org (TPY)	Solid Waste	e Disposed	(TPY)	Diversion (%	of Collected)	
Hauler	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	# of haulers
Hauler 1	6,582	797	1,013	6,582	797	1,013	0	0	0	100.0%	100.0%	100.0%	х
Hauler 2	33,288	30,291	29,070	10,656	9,215	8,642	22,632	21,077	20,428	32.0%	30.4%	29.7%	х
Hauler 3	34,481	58,131	64,937	6,784	9,137	11,541	27,697	48,994	53,396	19.7%	15.7%	17.8%	Х
Hauler 4	4,640	5,888	6,194	1,551	2,068	2,364	3,090	3,820	3,830	33.4%	35.1%	38.2%	x
Hauler 5	1,304	2,294	2,527	778	1,069	1,411	526	1,225	1,116	59.7%	46.6%	55.8%	х
Hauler 6	1,711	1,687	1,947	294	299	353	1,417	1,388	1,594	17.2%	17.7%	18.1%	x
Hauler 7	109,477	112,335	118,834	31,582	32,171	37,054	77,895	80,164	81,780	28.8%	28.6%	31.2%	x
Hauler 8	87,473	83,292	90,676	26,533	25,443	28,798	60,940	57,849	61,877	30.3%	30.5%	31.8%	
Hauler 9	0	0	0	0	0	0	0	0	0	n.a.	n.a.	n.a.	
Hauler 10	0	0	0	0	0	0	0	0	0	n.a.	n.a.	n.a.	
Hauler 11	3,025	2,753	148	730	870	44	2,295	1,883	104	24.1%	31.6%	29.6%	
Hauler 12	0	0	0	0	0	0	0	0	0	n.a.	n.a.	n.a.	x
Hauler 13	2,140	2,906	2,440	301	1,144	684	1,839	1,761	1,756	14.1%	39.4%	28.0%	x
Hauler 14	62,710	63,194	64,761	16,643	16,503	18,373	46,067	46,690	46,388	26.5%	26.1%	28.4%	x
Hauler 15	46,651	47,189	49,599	4,623	5,271	7,321	42,028	41,918	42,278	9.9%	11.2%	14.8%	
Hauler 16	0	2,354	329	0	1,213	89	0	1,141	240	n.a.	51.5%	27.0%	x
Hauler 17	3,260	2,995	2,720	282	228	204	2,978	2,766	2,517	8.7%	7.6%	7.5%	
Hauler 18	41	203	318	6	18	47	35	185	271	14.6%	8.8%	14.8%	x
Hauler 19	280	273	589	115	127	236	165	146	353	41.1%	46.5%	40.1%	Х
Hauler 20	11,860	11,990	11,325	910	616	593	10,950	11,374	10,733	7.7%	5.1%	5.2%	
Hauler 21	78,824	76,219	70,212	22,134	22,945	20,550	56,690	53,274	49,662	28.1%	30.1%	29.3%	
Total 21 NEFAs	487,748	504,792	517,639	130,504	129,136	139,315	357,244	375,655	378,324	26.8%	25.6%	26.9%	13

^{*} Many haulers are affiliated- and related-party entities.

						PY) Disposed (TPY)			Diversion (% of Collected)			
	Total Collecte	ed (TPY)		Diverted Re	ecyclables/	Org (TPY)	Disposed (1	TPY)		Diversion (9	% of Collected	
Hauler	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015
Hauler 1	246,626	245,570	259,257	63,468	63,756	73,217	183,158	181,814	186,040	25.7%	26.0%	28.2%
Hauler 2	123,972	118,500	110,607	33,700	32,777	29,784	90,272	85,724	80,823	27.2%	27.7%	26.9%
Hauler 3	65,970	66,188	67,481	16,925	16,732	18,577	49,045	49,457	48,904	25.7%	25.3%	27.5%
Hauler 4	34,481	58,131	64,937	6,784	9,137	11,541	27,697	48,994	53,396	19.7%	15.7%	17.8%
All Others	16,698	16,402	15,356	9,627	6,735	6,196	7,071	9,667	9,160	57.7%	41.1%	40.3%
Total	487,748	504,792	517,639	130,504	129,136	139,315	357,244	375,655	378,324	26.8%	25.6%	26.9%
Hauler 1	51%	49%	50%	49%	49%	53%	51%	48%	49%			
Hauler 2	25%	23%	21%	26%	25%	21%	25%	23%	21%			
Hauler 3	14%	13%	13%	13%	13%	13%	14%	13%	13%			
Hauler 4	7%	12%	13%	5%	7%	8%	8%	13%	14%			
All Others	3%	3%	3%	7%	5%	4%	2%	3%	2%			
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%			

County of San Diego

Unincorporated Tonnage Data

* Hauler numbering does not correlate to hauling numbering in prior table. Affiliates and related-party entities have been combined.

% Collected by 4 Largest Haulers

													Average for	largest 4 companies in 2015
Haulers Listed from Largest to Smallest based on 2015 Tonn	age												25.1%	
														2015
	Total Collecte	d (TPY)		Diverted Re	cyclables a	nd Organic	Solid Waste	Disposed ((TPY)	Diversion (%	of Collected)	% of Tons	Hauler Diversion Level
Hauler	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	2015	Sorted Smallest to Largest
Hauler 1	246,626	245,570	259,257	63,468	63,756	73,217	183,158	181,814	186,040	25.7%	26.0%	28.2%	50.1%	15%
Hauler 2	123,972	118,500	110,607	33,700	32,777	29,784	90,272	85,724	80,823	27.2%	27.7%	26.9%	21.4%	18%
Hauler 3	65,970	66,188	67,481	16,925	16,732	18,577	49,045	49,457	48,904	25.7%	25.3%	27.5%	13.0%	18%
Hauler 4	34,481	58,131	64,937	6,784	9,137	11,541	27,697	48,994	53,396	19.7%	15.7%	17.8%	12.5%	27%
Hauler 5	4,640	5,888	6,194	1,551	2,068	2,364	3,090	3,820	3,830	33.4%	35.1%	38.2%	1.2%	27%
Hauler 6	1,304	2,294	2,527	778	1,069	1,411	526	1,225	1,116	59.7%	46.6%	55.8%	0.5%	28%
Hauler 7	2,140	2,906	2,440	301	1,144	684	1,839	1,761	1,756	14.1%	39.4%	28.0%	0.5%	28%
Hauler 8	1,711	1,687	1,947	294	299	353	1,417	1,388	1,594	17.2%	17.7%	18.1%	0.4%	28%
Hauler 9	6,582	797	1,013	6,582	797	1,013	0	0	0	100.0%	100.0%	100.0%	0.2%	38%
Hauler 10	280	273	589	115	127	236	165	146	353	41.1%	46.5%	40.1%	0.1%	40%
Hauler 11	0	2,354	329	0	1,213	89	0	1,141	240	n.a.	51.5%	27.0%	0.1%	56%
Hauler 12	41	203	318	6	18	47	35	185	271	14.6%	8.8%	14.8%	0.1%	100%
Hauler 13	0	0	0	0	0	0	0	0	0	n.a.	n.a.	n.a.	0.0%	
Total or Average 13 haulers	487,748	504,792	517,639	130,504	129,136	139,315	357,244	375,655	378,324	26.8%	25.6%	26.9%	100.0%	
Minimum (excluding Federal Disposal @ 0 TPY)	0	203	318	0	18	47	0	0	0	14.1%	8.8%	14.8%		•
Maximum	246,626	245,570	259,257	63,468	63,756	73,217	183,158	181,814	186,040	100.0%	100.0%	100.0%	1	

Haulers Listed from Largest to Smallest based on 2015 Tonnage, Percent of Total and Cummulative Percent of Total

			Percent	of Total To	nnage	Cummula	tive Percer	nt of Total
		Collected	Collected	Diverted	Disposed	Collected	Diverted	Disposed
Hauler		2015	2015	2015	2015	2015	2015	2015
Hauler 1		259,257	50.1%	52.6%	49.2%	50.1%	52.6%	49.2%
Hauler 2		110,607	21.4%	21.4%	21.4%	71.5%	73.9%	70.5%
Hauler 3		67,481	13.0%	13.3%	12.9%	84.5%	87.3%	83.5%
Hauler 4		64,937	12.5%	8.3%	14.1%	97.0%	95.6%	97.6%
Hauler 5		6,194	1.2%	1.7%	1.0%	98.2%	97.2%	98.6%
Hauler 6		2,527	0.5%	1.0%	0.3%	98.7%	98.3%	98.9%
Hauler 7		2,440	0.5%	0.5%	0.5%	99.2%	98.8%	99.4%
Hauler 8		1,947	0.4%	0.3%	0.4%	99.6%	99.0%	99.8%
Hauler 9		1,013	0.2%	0.7%	0.0%	99.8%	99.7%	99.8%
Hauler 10		589	0.1%	0.2%	0.1%	99.9%	99.9%	99.9%
Hauler 11		329	0.1%	0.1%	0.1%	99.9%	100.0%	99.9%
Hauler 12		318	0.1%	0.0%	0.1%	100.0%	100.0%	100.0%
Hauler 13		0	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%
Total or Average	13 haulers	517,639	100.0%	100.0%	100.0%			

County of San Diego

Unincorporated Tonnage Data

Hauler Tonnage Collected by Sector

Source: SectorSummary Tab; County-provided data; summarized by HF&H

Recyclables Collected	Residential Commercial		Industrial	Total
2013	30,374	14,454	19,115	63,943
2014	31,898	9,435	16,142	57,475
2015	31,396	12,034	16,167	59,598

Organics Collected	Residential	Commercial	Industrial	Total
2013	58,682	1,531	6,347	66,560
2014	57,100	3,561	11,011	71,671
2015	66,403	2,424	10,392	79,219

Solid Waste Collected	Residential	Commercial	Industrial	Total
2013	101,598	191,189	64,438	357,225
2014	108,872	203,019	63,755	375,646
2015	123,314	181,659	73,355	378,327
3-yr average	111,261	191,955	67,182	370,399

Total Collected	Residential	Commercial	Industrial	Total
2013	190,654	207,174	89,900	487,728
2014	197,870	216,014	90,908	504,792
2015	221,113	196,117	99,915	517,144

Hauler Diversion %*	Residential	Commercial	Industrial	Total
2013	47%	8%	28%	27%
2014	45%	6%	30%	26%
2015	44%	7%	27%	27%

^{*} Hauler Diversion % reflects recyclables and yard trimmings tonnage as a % of total tonnage collected.

Self Haul Tonnage Calculations

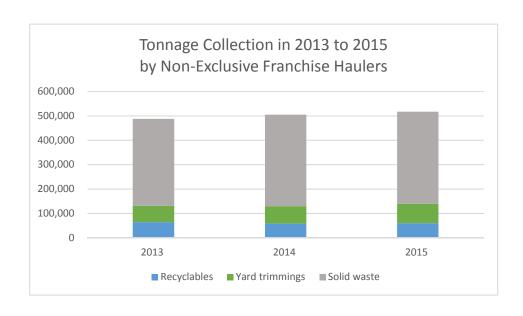
	2013	2014	2015	Source
Total Disposed per Annual Reports	468,652	477,155	474,751	CalRecycle Annual Reports
Disposed by Haulers per County Reports	357,244	375,655	378,324	County UnincDispDiv spreadsheets
Disposed by Self-Haulers (calculated)	111,408	101,500	96,427	Calculated
Self-Haul % of Total Disposed	23.8%	21.3%	20.3%	Calculated

Self-Haul Waste Disposed, 3-Year average 2013 to 2015	103,112
Self-Haul Waste Disposed, 3-Year average 2013 to 2015	21.8%

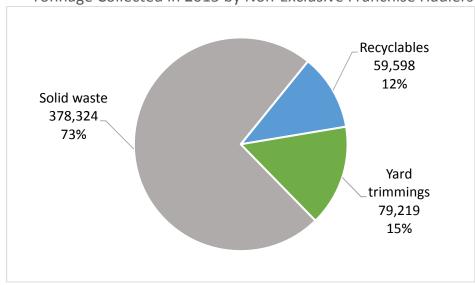
Annual Disposal and ADC Tonnage per State Reporting

	Disposal (tons)	ADC (tons)
2000	453,099	15,888
2010	508,293	182,340
2011	490,627	97,694
2012	461,599	38,162
2013	468,652	35,004
2014	477,155	37,838
2015	474,751	37,918
3-yr Average	474,000	37,000

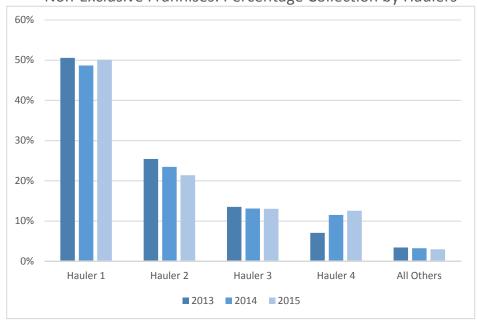
Source: CalRecyle Disposal Reporting System (DRS) except disposal for 2013, 2014, and 2015, which was obtained from the County's Tonnage Modification Form, and ADC for 2015, which was provided by Mike Wonsidler via 5/20/16 emails.



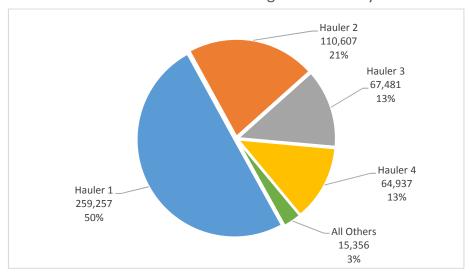


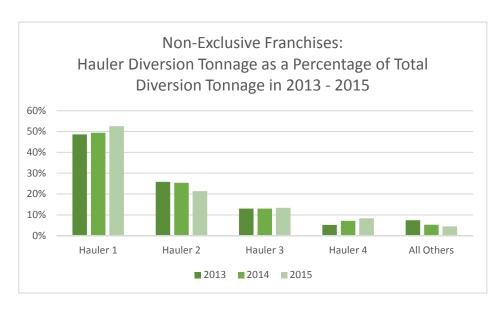


Non-Exclusive Franhises: Percentage Collection by Haulers

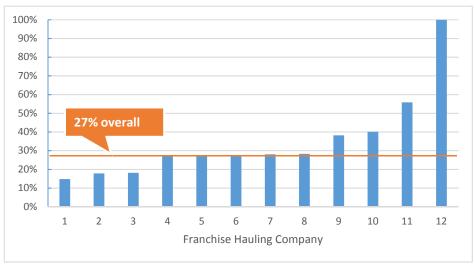


Non-Exclusive Franchises: Percentage Collected by Hauler for 2015



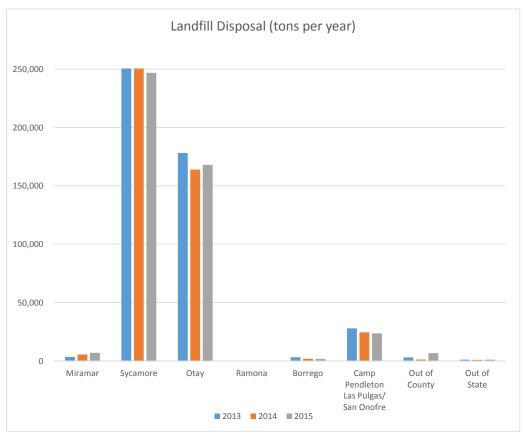


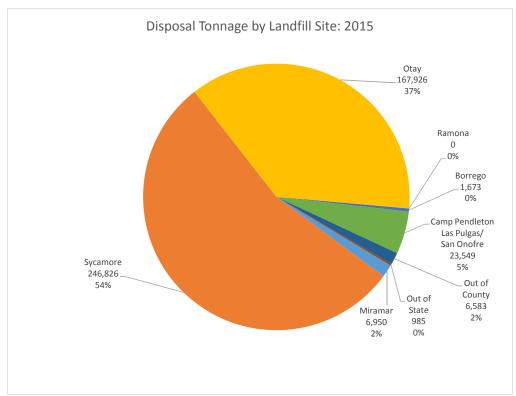
Hauler-Controlled Diversion Level*

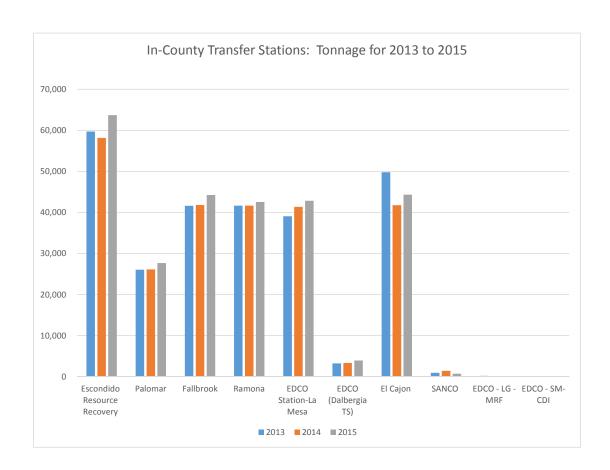


^{*} For confidentiality purposes, names of the hauling companies have not been presented.

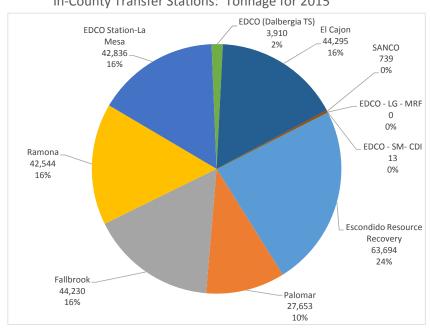
The hauler-controlled diversion level equals the tonnage of recyclables and organic materials collected divided by the total tonnage collected.



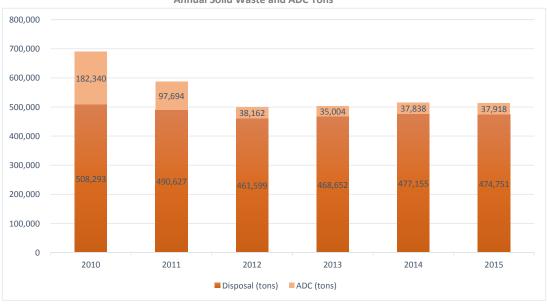




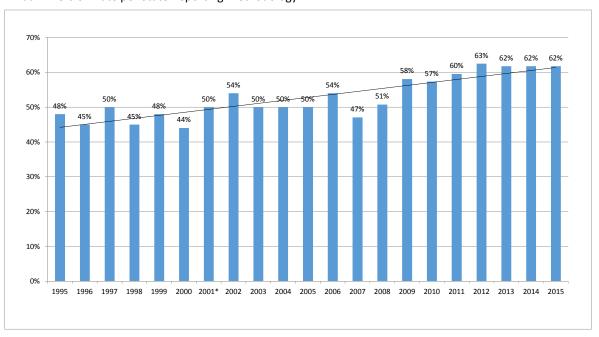
In-County Transfer Stations: Tonnage for 2015



Annual Solid Waste and ADC Tons



Annual Diversion Rate per State Reporting Methodology



	Diversion	% Change
1995	48%	
1996	45%	-6.2%
1997	50%	11.1%
1998	45%	-10.0%
1999	48%	6.7%
2000	44%	-8.3%
2001*	49%	11.4%
2002	54%	10.2%
2003	50%	-7.4%
2004	50%	0.0%
2005	50%	0.0%
2006	54%	8.0%
2007	47%	-12.9%
2008	51%	7.8%
2009	58%	14.5%
2010	57%	-1.3%
2011	60%	3.8%
2012	63%	4.9%
2013	62%	-1.2%
2014	62%	0.0%
2015	62%	0.0%

Source: CalRecycle Jurisdiction Diversion/Disposal Rate Summary - http://www.calrecycle.ca.gov/LGCentral/reports/diversionprogram/JurisdictionDiversion.aspx 1995-2006 percentage was provided; post 2006 divresion rate was calculated using annual per capita disposal rate per resident and target per capita disposal rate.

^{*} For 2001, the Board approved an extension and no diversion rate was approved. The diversion rate presented here is estimated based on 2000 and 2002.

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
PPD generation		13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6
PPD @ 75%		3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4
Actual PPD		7.2	6.7	5.7	5.8	5.5	5.1	5.2	5.2	5.2
Diversion	64%	47%	51%	58%	57%	60%	63%	62%	62%	62%
Actual Disposal TPY		630,538	600,484	518,951	508,315	488,548	461,599	468,652	477,155	474,751
Target TPY @ 75%	62,711	<u>298,768</u>	304,019	309,747	<u>299,460</u>	304,131	307,322	305,591	309,520	312,937
Add'l Diversion TPY	(62,711)	331,770	296,465	209,204	208,855	184,417	154,277	163,061	167,635	161,814
Reduction in Disposed Tonnage		52.6%	49.4%	40.3%	41.1%	37.7%	33.4%	34.8%	35.1%	34.1%
Additional Diversion Needed: 3-year	Average TI	РҮ								164,000
Population		481,495	489,958	499,190	482,610	490,139	495,281	492,491	498,823	504,330
ADC/AIC TPY							38,162	35,004	37,838	37,918

Note: 2013 and 2014 reflect Tonnage Modification Reports submitted by County.

Actual Disposal TPY: 3-year Average	474,000
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PPD = pounds per person per day

	2013	2014	2015
Diversion Rate (%)	62%	62%	62%
Disposal (tons per year)			
Actual	468,652	477,155	474,751
Target to reach 75% goal	305,591	309,520	312,937
Additional Diversion to Achieve			
75% Diversion			
Annual (tons per year)	163,061	167,635	161,814
3-Year Average (tons per year)*			164,000

^{*} Rounded to the nearest 1,000.

Disposal Quantities for Target Material Types

Food Waste + Compostable Paper Disposed	TPY	%	Source		
Residential	26,584	37.8% Detailed residential waste composition tab			
Commercial/Industrial	43,762	62.2%	Detailed commerical waste composition tab		
Self-haul	53	0.1%	0.1% Detailed self haul waste composition tab		
Total	70,398	100.0%	Detailed overall waste composition tab		

Yard Trimmings Disposed	TPY	%	Source		
Residential	16,632	31.5%	Detailed residential waste composition tab		
Commercial/Industrial	23,443	44.3%	Detailed commerical waste composition tab		
Self-haul	12,799	24.2%	6 Detailed self haul waste composition tab		
Total	52,874	100.0% Detailed overall waste composition tab			

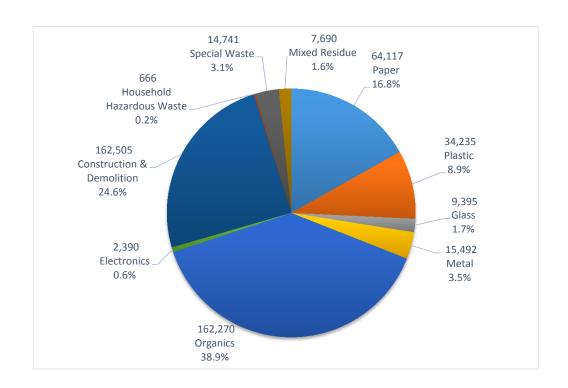
Commingled Recyclables Disposed	TPY	%	Source
Residential	17,752	30.6%	Detailed residential waste composition tab
Commercial/Industrial	37,357	64.4%	Detailed commerical waste composition tab
Self-haul	2,909	5.0% Detailed self haul waste composition tab	
Total	58,018	100.0%	Detailed overall waste composition tab

HHW	TPY	%	Source		
Residential	183	33.4% Detailed residential waste composition tab			
Commercial/Industrial	254	46.3%	Detailed commerical waste composition tab		
Self-haul	111	20.3%	Detailed self haul waste composition tab		
Total	547	100.0%	Detailed overall waste composition tab		

C&D	TPY	%	Source		
Residential	8,398	10.0%	Detailed residential waste composition tab		
Commercial/Industrial	43,143	51.3%	% Detailed commerical waste composition tab		
Self-haul	32,602	38.7%	Detailed self haul waste composition tab		
Total	84,143	100.0%	Detailed overall waste composition tab		

Overall Waste Disposed, Top Ten Material Types

	Estimated	Cumulative	Estimated
Material Type	Percent	Percent	Tons
Food	11.0%	11.0%	52,242
Leaves and Grass	5.9%	16.9%	27,730
Palm, Succulent, Coral Tree	6.7%	23.5%	31,570
Compostable/Soiled Paper	3.8%	27.4%	18,230
Other Wood Waste	6.2%	33.6%	29,506
Uncoated Corrugated Cardboard	4.1%	37.7%	19,405
Carpet & Carpet Padding	6.1%	43.8%	29,143
Remainder/Composite C&D	5.0%	48.9%	23,879
Prunings and Trimmings	3.0%	51.9%	14,316
Textiles	3.0%	54.9%	14,234
Subtotal	54.9%		260,256
All other material types	43.2%		204,895
Total	100.0%		474,000



Attachment H: Baseline Waste Characterization and Tonnage Data San Diego County Strategic Plan to Reduce Waste

Overall Waste Disposed, Primary Material Classes

	Estimated	
Material Class	Percent	Tons
Paper	16.8%	64,117
Plastic	8.9%	34,235
Glass	1.7%	9,395
Metal	3.5%	15,492
Organics	38.9%	162,270
Electronics	0.6%	2,390
Construction & Demolition	24.6%	162,505
Household Hazardous Waste	0.2%	666
Special Waste	3.1%	14,741
Mixed Residue	1.6%	7,690
Total	100.0%	473,500

Attachment H: Baseline Waste Characterization and Tonnage Data San Diego County Strategic Plan to Reduce Waste

Detailed Waste Composition, Overall Waste Disposed, Calculated based on the Sum of Residential, Commercial and Self Haul Tonnage

	Estimated	Estimated		Estimate	ed Estimated	IV	1aterials	50% of Target		
Material	Percent	Tons	Material	Percen	t Tons	D	Disposed	Materials		Material
Paper	# 13.5%	64,117	Electronics	# 0.5%	2,390		58,018	29,009	Commingled	recyclable materials
Uncoated Corrugated Cardboard	4.1%	19,385	Brown Goods	0.3%	1,299		52,874	26,437	Yard trimmin	ngs
Waxed Corrugated Cardboard	0.3%	1,502	CRT	0.0%	202		70,398	35,199	Food waste +	- compostable paper
Paper Bags	0.2%	958	Computer-Related Electronics	0.0%	147		84,143	42,072	C&D	
Newspaper	0.6%	2,692	Other Consumer Electronics	0.1%	468	2	265,433	132,717	Total	
White Ledger Paper	0.7%	3,436	Video Display Devices (non-CRT devices)	0.1%	274			164,000	Target to Rea	ach 75%
Mixed Waste Paper	2.3%	10,825						(31,283)	Shortfall	
Magazines	0.4%	1,941	Construction & Demolition	# 34.3%	162,505					
Phone Books and Directories	0.0%	135	Concrete	2.8%	13,445					
Compostable/Soiled Paper	3.8%	18,211	Asphalt Paving	0.5%	2,549		547	HHW overall		
Aseptic/Milk Containers	0.1%	468	Asphalt Composition Shingles	0.5%	2,346					
Remainder/Composite Paper	1.0%	4,565	Roofing Tar Paper/Felt	0.5%	2,536					
			Roofing Mastic	0.0%	25					
Plastic	# 7.2%	34,235	Built-Up Roofing	0.4%	1,834					
CRV HDPE Containers	0.0%	75	Other Asphalt Roofing Material	0.2%	790	Lumb	er, pallet	s, crates		
Non-CRV HDPE Containers	0.3%	1,414	Clean Dimensional Lumber	1.5%	7,079		18,381	TPY		
CRV PETE Containers	0.2%	826	Clean Engineered Wood	1.2%	5,657		11.3%	of total C&D		
Non-CRV PETE Containers	0.2%	737	Clean Pallets and Crates	2.4%	11,301				•'	
Compostable Biodegradable Plastic Containers	0.0%	40	Other Wood Waste	6.2%	29,475	Food -	+ Paper			
Miscellaneous Plastic Containers	0.5%	2,187	Clean Gypsum Board	0.7%	3,185		18,211	Paper	25.9%	
Plastic Grocery and Merchandise Bags	0.2%	860	Painted/Demolition Gypsum Board	1.5%	7,086		52,187	Food	74.1%	
Clean Film Plastic	0.7%	3,147	Carpet & Carpet Padding	6.1%			70,398			
Dirty Film Plastic	2.0%	9,564	Rock, Soil and Fines	3.7%	17,472	<u> </u>				
Durable Plastic Items	1.8%	8,556	Contaminated Soil, Street Sweepings, Drain Cleaning	1.0%	4,758	Recyc	lables			
Expanded Polystyrene	0.4%	2,049	Remainder/Composite C&D	5.0%	23,854	33.4%	19,385	Uncoated Corru	gated Cardbo	ard
Remainder/Composite Plastic	1.0%	4,781				2.6%	1,502	Waxed Corrugat	ed Cardboard	i
			Household Hazardous Waste	# 0.1%	666	1.7%	958	Paper Bags		
Glass	# 2.0%	9,395	Oil-Based Paint	0.0%	126	4.6%	2,692	Newspaper		
CRV Clear Glass Bottles	0.1%	626	Water-Based Paint	0.0%	190	5.9%	3,436	White Ledger Pa	iper	
Non-CRV Clear Glass Bottles and Containers	0.2%	857	Vehicle and Equipment Fluids	0.0%	5	18.7%	10,825	Mixed Waste Pa	per	
CRV Brown Glass Bottles	0.1%	665	Used Oil	0.0%	32	3.3%	1,941	Magazines		
Non-CRV Brown Glass Bottles and Containers	0.0%	161	Lead-Acid Batteries	0.0%	50	0.2%	135	Phone Books an	d Directories	
CRV Other Colored Glass Bottles	0.1%	302	Household Batteries	0.0%	42	0.1%	75	CRV HDPE Conta	iners	
Non-CRV other Colored Glass Bottles and Containers	0.1%	657	Sharps	0.0%	3	2.4%	1,414	Non-CRV HDPE	Containers	
Flat Glass	0.6%	2,805	Pharmaceuticals	0.0%	29	1.4%	826	CRV PETE Conta	iners	
Remainder/Composite Glass	0.7%	3,322	CFL, Fluorescent Tube and Other Mercury-Containing	0.0%		1.3%	737	Non-CRV PETE C	ontainers	
			Remainder/Composite Household Hazardous	0.0%	119	14.7%	8,556	Durable Plastic I	tems	
Metal	# 3.3%	15,492				1.1%	626	CRV Clear Glass	Bottles	
Tin/Steel Cans	0.4%	1,694	Special Waste	# 3.1%	14,741	1.5%	857	Non-CRV Clear C	Glass Bottles a	and Containers
Major Appliances	0.1%	406	Ash	0.0%	20	1.1%	665	CRV Brown Glas	s Bottles	
Other Ferrous Metal	1.2%	5,556	Sewage Solids	0.0%	0	0.3%	161	Non-CRV Brown	Glass Bottles	and Containers
CRV Aluminum & Tin Cans	0.1%	433	Industrial Sludge	0.0%	0	0.5%	302	CRV Other Color	ed Glass Bott	les
Non-CRV Aluminum Cans	0.0%	141	Treated Medical Waste	0.0%	67	1.1%	657	Non-CRV other	Colored Glass	Bottles and Containers
Used Oil Filters	0.0%	75	Bulky Items	1.9%	9,132	2.9%	1,694	Tin/Steel Cans		
Other Non-Ferrous Metal	0.7%	3,520	Tire	0.6%	2,691	0.7%	433	CRV Aluminum 8	& Tin Cans	
Remainder/Composite Metal	0.8%	3,667	Remainder/Composite Special Waste	0.6%	2,832	0.2%	141	Non-CRV Alumir	ium Cans	
						<u> </u>	58,018	Total		
Organics	# 34.3%	162,270	Mixed Residue	# 1.6%						
Food	11.0%	52,187	Mixed Residue	1.6%	7,690					
Palm, Succulent, Coral Tree	6.7%	31,537								
Leaves and Grass	5.9%	27,701	Subtotal	# 100%	473,500	Difference due to ro	unding			
Prunings and Trimmings	3.0%	14,301								
Branches and Stumps	0.7%	3,501	Curbside Residential Recycling Processing Residuals		n.a.					
Agricultural Crop Residues	0.0%	219	C&D Processing Residuals		n.a.					
Grass Sod	1.5%	7,152								
Manures	0.1%	287	Total Disposal		474,000					
Diapers	1.1%	5,368								
Textiles	3.0%	14,219								
Remainder/Composite Organics	1.2%	5,798				_				
Source: Calculated based on the sum of the residential, comme	ercial, and self-haul tor	nnage characte	rization data, which was derived from Cascadia's report for City o	f San Diego	, Detailed Waste Composit	tion.				

Attachment H: Baseline Waste Characterization and Tonnage Data San Diego County Strategic Plan to Reduce Waste

Detailed Waste	Composition	Residential W	aste Disnosed

	Estimated		Estimated		Estimated		Estimated
Material	Percent	+/-	Tons	Material	Percent	+/-	Tons
Paper	17.4%		19,403	Electronics	0.8%		892
Uncoated Corrugated Cardboard	3.7%	0.5%	4,130	Brown Goods	0.5%	0.2%	504
Waxed Corrugated Cardboard	0.1%	0.1%	101	CRT	0.1%	0.1%	111
Paper Bags	0.4%	0.1%	403	Computer-Related Electronics	0.0%	0.0%	33
Newspaper	1.2%	0.2%	1,344	Other Consumer Electronics	0.2%	0.1%	197
White Ledger Paper	0.7%	0.1%	829	Video Display Devices (non-CRT devices)	0.0%	0.0%	47
Mixed Waste Paper	3.4%	0.2%	3,793				
Magazines	0.8%	0.2%	858	Construction & Demolition	15.3%		17,016
Phone Books and Directories	0.1%	0.1%	65	Concrete	1.5%	0.6%	1,689
Compostable/Soiled Paper	6.0%	0.4%	6,693	Asphalt Paving	0.0%	0.0%	0
Aseptic/Milk Containers	0.1%	0.0%	157	Asphalt Composition Shingles	0.1%	0.1%	143
Remainder/Composite Paper	0.9%	0.2%	1,030	Roofing Tar Paper/Felt	0.0%	0.0%	46
				Roofing Mastic	0.0%	0.0%	0
Plastic	9.1%		10,091	Built-Up Roofing	0.0%	0.0%	0
CRV HDPE Containers	0.0%	0.0%	26	Other Asphalt Roofing Material	0.0%	0.0%	44
Non-CRV HDPE Containers	0.6%	0.1%	626	Clean Dimensional Lumber	0.6%	0.2%	695
CRV PETE Containers	0.3%	0.0%	282	Clean Engineered Wood	0.6%	0.2%	637
Non-CRV PETE Containers	0.3%	0.0%	372	Clean Pallets and Crates	0.3%	0.3%	370
Compostable Biodegradable Plastic Containers	0.0%	0.0%	8	Other Wood Waste	4.2%	0.7%	4,654
Miscellaneous Plastic Containers	0.7%	0.0%	766	Clean Gypsum Board	0.5%	0.3%	569
Plastic Grocery and Merchandise Bags	0.4%	0.0%	448	Painted/Demolition Gypsum Board	0.6%	0.3%	629
Clean Film Plastic	0.3%	0.1%	302	Carpet & Carpet Padding	3.1%	0.8%	3,492
Dirty Film Plastic	2.7%	0.2%	2,965	Rock, Soil and Fines	1.4%	0.5%	1,582
Durable Plastic Items	2.4%	0.4%	2,667	Contaminated Soil, Street Sweepings, Drain Cleaning	0.1%	0.2%	147
Expanded Polystyrene	0.5%	0.0%	552	Remainder/Composite C&D	2.1%	0.5%	2,320
Remainder/Composite Plastic	1.0%	0.2%	1,078				
				Household Hazardous Waste	0.2%		252
Glass	1.7%		1,944	Oil-Based Paint	0.0%	0.0%	34
CRV Clear Glass Bottles	0.2%	0.0%	225	Water-Based Paint	0.0%	0.0%	46
Non-CRV Clear Glass Bottles and Containers	0.4%	0.1%	480	Vehicle and Equipment Fluids	0.0%	0.0%	0
CRV Brown Glass Bottles	0.2%	0.0%	261	Used Oil	0.0%	0.0%	0
Non-CRV Brown Glass Bottles and Containers	0.0%	0.0%	49	Lead-Acid Batteries	0.0%	0.1%	50
CRV Other Colored Glass Bottles	0.1%	0.0%	79	Household Batteries	0.0%	0.0%	20
Non-CRV other Colored Glass Bottles and Containers	0.2%	0.0%	260	Sharps	0.0%	0.0%	2
Flat Glass	0.2%	0.1%	189	Pharmaceuticals	0.0%	0.0%	17
Remainder/Composite Glass	0.4%	0.1%	402	CFL, Fluorescent Tube and Other Mercury-Containing	0.0%	0.0%	13
				Remainder/Composite Household Hazardous	0.1%	0.1%	69
Metal	3.3%		3,653				
Tin/Steel Cans	0.6%	0.1%	665	Special Waste	2.0%		2,275
Major Appliances	0.0%	0.0%	17	Ash	0.0%	0.0%	6
Other Ferrous Metal	1.1%	0.3%	1,265	Sewage Solids	0.0%	0.0%	0
CRV Aluminum & Tin Cans	0.2%	0.1%	194	Industrial Sludge	0.0%	0.0%	0
Non-CRV Aluminum Cans	0.0%	0.0%	43	Treated Medical Waste	0.0%	0.0%	5
Used Oil Filters	0.0%	0.0%	0	Bulky Items	1.7%	0.5%	1,841
Other Non-Ferrous Metal	0.4%	0.1%	452	Tire	0.3%	0.2%	331
Remainder/Composite Metal	0.9%	0.2%	1,016	Remainder/Composite Special Waste	0.1%	0.1%	91
Organics	48.1%		53,528	Mixed Residue	2.0%		2,208
Food	17.9%	1.1%	19,891	Mixed Residue	2.0%	0.4%	2,208
Palm, Succulent, Coral Tree	5.7%	0.8%	6,329				
Leaves and Grass	9.3%	1.1%	10,332	Subtotal	100.0%		111,261
Prunings and Trimmings	4.8%	0.8%	5,338				
Branches and Stumps	0.7%	0.3%	827	Curbside Residential Recycling Processing Residuals			0
Agricultural Crop Residues	0.0%	0.0%	0	C&D Processing Residuals			0
Grass Sod	0.1%	0.1%	135	· · · · · · · · · ·			,
Manures	0.0%	0.0%	44	Total Disposal			111,261
Diapers	3.3%	0.4%	3,694		Ų	I	
Textiles	4.2%	0.5%	4,698	Sample Count			451
Remainder/Composite Organics	2.0%	0.3%	2,241				

Confidence intervals calculated at the 90% confidence level. Percentages for material types may not total 100% due to rounding.

Source: Estimated percent and +/- variance from Cascadia's report for City of San Diego, Detailed Waste Composition, Overall Residential, 2012, Table 8.

Total annual residential tonnage reflects actual tons of residential solid waste collected by haulers, 3-year average 2013 to 2015. Tonnage for each material type is calculated as the

17,752	Commingled recyclable materials
16,632	Yard trimmings
26,584	Food waste + compostable paper
8,398	
69,365	Total
183	HHW residential

Attachment H: Baseline Waste Characterization and Tonnage Data San Diego County Strategic Plan to Reduce Waste

Detailed Waste Composition	Commerical Waste Disposed	(including Industrial Tonnage)

Detailed Waste Composition, Commerical Waste Disp	Estimated	0	Estimated		Estimated		
Material	Percent	+/-	Tons	Material	Percent	+/-	Tons
Paper	16.2%		42,010	Electronics	0.5%		1,222
Uncoated Corrugated Cardboard	5.4%	0.6%	13,918	Brown Goods	0.2%	0.1%	608
Waxed Corrugated Cardboard	0.5%	0.3%	1,401	CRT	0.0%	0.0%	80
Paper Bags	0.2%	0.1%	546	Computer-Related Electronics	0.0%	0.0%	80
Newspaper	0.5%	0.1%	1,267	Other Consumer Electronics	0.1%	0.1%	232
White Ledger Paper	1.0%	0.2%	2,549	Video Display Devices (non-CRT devices)	0.1%	0.1%	223
Mixed Waste Paper	2.4%	0.3%	6,208				
Magazines	0.4%	0.1%	1,032	Construction & Demolition	32.8%		84,910
Phone Books and Directories	0.0%	0.0%	69	Concrete	2.1%	0.9%	5,457
Compostable/Soiled Paper	4.4%	0.4%	11,485	Asphalt Paving	0.4%	0.6%	1,106
Aseptic/Milk Containers	0.1%	0.0%	311	Asphalt Composition Shingles	0.4%	0.2%	1,046
Remainder/Composite Paper	1.2%	0.2%	3,225	Roofing Tar Paper/Felt	0.5%	0.4%	1,241
al. at	0.00/		22.056	Roofing Mastic	0.0%	0.0%	11
Plastic	8.8%		22,856	Built-Up Roofing	0.3%	0.4%	812
CRV HDPE Containers	0.0%	0.0%	48	Other Asphalt Roofing Material	0.1%	0.2%	352
Non-CRV HDPE Containers	0.3%	0.1%	765	Clean Dimensional Lumber	1.7%	0.4%	4,317
CRV PETE Containers	0.2%	0.0%	522	Clean Engineered Wood	1.2%	0.3%	3,166
Non-CRV PETE Containers Compostable Biodegradable Plastic Containers	0.1% 0.0%	0.0%	361 32	Clean Pallets and Crates Other Wood Waste	3.5% 5.8%	0.8% 1.0%	9,170 15,080
	0.5%	0.0%	1.387		0.6%	0.3%	
Miscellaneous Plastic Containers	0.5%		403	Clean Gypsum Board		0.5%	1,607 4,089
Plastic Grocery and Merchandise Bags	0.2%	0.1%		Painted/Demolition Gypsum Board	1.6%		
Clean Film Plastic Dirty Film Plastic	2.5%	0.3%	2,369 6,508	Carpet & Carpet Padding Rock, Soil and Fines	5.2% 3.1%	1.1% 0.9%	13,581 7,905
Durable Plastic Items	2.5%	0.3%	5,541	Contaminated Soil, Street Sweepings, Drain Cleaning	0.8%	1.1%	2,036
Expanded Polystyrene	0.5%	0.4%	1,351	Remainder/Composite C&D	5.4%	0.9%	13,933
Remainder/Composite Plastic	1.4%	0.1%	3,571	kemander/composite C&D	3.4%	0.5%	15,955
kemamuer/composite Plastic	1.476	0.5%	3,3/1	Household Hazardous Waste	0.1%		301
Glass	1.7%		4,529	Oil-Based Paint	0.0%	0.0%	81
CRV Clear Glass Bottles	0.2%	0.0%	390	Water-Based Paint	0.0%	0.0%	101
Non-CRV Clear Glass Bottles and Containers	0.1%	0.0%	344	Vehicle and Equipment Fluids	0.0%	0.0%	3
CRV Brown Glass Bottles	0.2%	0.0%	397	Used Oil	0.0%	0.0%	15
Non-CRV Brown Glass Bottles and Containers	0.0%	0.0%	111	Lead-Acid Batteries	0.0%	0.0%	0
CRV Other Colored Glass Bottles	0.1%	0.0%	223	Household Batteries	0.0%	0.0%	22
Non-CRV other Colored Glass Bottles and Containers	0.2%	0.0%	396	Sharps	0.0%	0.0%	1
Flat Glass	0.5%	0.2%	1,190	Pharmaceuticals	0.0%	0.0%	12
Remainder/Composite Glass	0.6%	0.3%	1,477	CFL, Fluorescent Tube and Other Mercury-Containing	0.0%	0.0%	19
,			-,	Remainder/Composite Household Hazardous	0.0%	0.0%	48
Metal	3.6%		9,336				
Tin/Steel Cans	0.4%	0.1%	951	Special Waste	4.1%		10,535
Major Appliances	0.1%	0.1%	336	Ash	0.0%	0.0%	14
Other Ferrous Metal	1.2%	0.3%	3,195	Sewage Solids	0.0%	0.0%	0
CRV Aluminum & Tin Cans	0.1%	0.0%	226	Industrial Sludge	0.0%	0.0%	0
Non-CRV Aluminum Cans	0.0%	0.0%	92	Treated Medical Waste	0.0%	0.0%	62
Used Oil Filters	0.0%	0.0%	75	Bulky Items	2.1%	0.5%	5,432
Other Non-Ferrous Metal	0.8%	0.2%	2,037	Tire	0.9%	0.6%	2,298
Remainder/Composite Metal	0.9%	0.2%	2,425	Remainder/Composite Special Waste	1.1%	0.4%	2,729
Organics	31.1%		80,520	Mixed Residue	1.1%		2,917
Food	12.5%	1.1%	32,277	Mixed Residue	1.1%	0.3%	2,917
Palm, Succulent, Coral Tree	5.1%	1.5%	13,103				
Leaves and Grass	4.7%	0.8%	12,116	Subtotal	100.0%		259,138
Prunings and Trimmings	2.4%	0.5%	6,316				
Branches and Stumps	0.7%	0.3%	1,812	Curbside Residential Recycling Processing Residuals			0
Agricultural Crop Residues	0.1%	0.1%	203	C&D Processing Residuals			0
Grass Sod	1.2%	1.0%	2,996				
Manures	0.1%	0.1%	155	Total Disposal			259,138
Diapers	0.6%	0.2%	1,670				
Textiles	2.6%	0.5%	6,774	Sample Count			989
Remainder/Composite Organics	1.2%	0.3%	3,098				

37,357 Commingled recyclable materials 23,443 Yard trimmings 43,762 Food waste + compostable paper 43,143 C&D

Confidence intervals calculated at the 90% confidence level. Percentages for material types may not total 100% due to rounding.

Source: Estimated percent and +/- variance from Cascadia's report for City of San Diego, Detailed Waste Composition, Overall Commercial, 2012, Table 11.

Total annual commercial tonnage reflects actual tons of commercial and industrial solid waste collected by haulers, 3-year average 2013 to 2015. Tonnage for each material type is calculated as the product of the percentage and total tonnage.

Attachment H: Baseline Waste Characterization and Tonnage Data San Diego County Strategic Plan to Reduce Waste

Detailed Waste Composition, Self-Haul	Estimated		Fatimet :		Fatiments d		Estimated	
Matarial		. ,	Estimated		Estimated	. ,		
Material Paper	Percent 2.6%	+/-	70ns 2.703	Material Electronics	Percent 0.3%	+/-	Tons 276	
Uncoated Corrugated Cardboard	1.3%	0.7%	1,336	Brown Goods	0.2%	0.1%	188	
Waxed Corrugated Cardboard	0.0%	0.0%	1,330	CRT	0.2%	0.1%	11	
Paper Bags	0.0%	0.0%	9	Computer-Related Electronics	0.0%	0.0%	34	
Newspaper	0.1%	0.1%	80	Other Consumer Electronics	0.0%	0.0%	39	
White Ledger Paper	0.1%	0.0%	59	Video Display Devices (non-CRT devices)	0.0%	0.0%	4	
Mixed Waste Paper	0.8%	0.3%	825	, , , , ,				
Magazines	0.0%	0.0%	51	Construction & Demolition	58.8%		60,578	
Phone Books and Directories	0.0%	0.0%	1	Concrete	6.1%	2.9%	6,298	
Compostable/Soiled Paper	0.0%	0.0%	33	Asphalt Paving	1.4%	2.1%	1,443	
Aseptic/Milk Containers	0.0%	0.0%	0	Asphalt Composition Shingles	1.1%	0.6%	1,158	
Remainder/Composite Paper	0.3%	0.2%	310	Roofing Tar Paper/Felt	1.2%	1.3%	1,249	
				Roofing Mastic	0.0%	0.0%	14	
Plastic	1.2%		1,288	Built-Up Roofing	1.0%	1.3%	1,022	
CRV HDPE Containers	0.0%	0.0%	2	Other Asphalt Roofing Material	0.4%	0.5%	395	
Non-CRV HDPE Containers	0.0%	0.0%	23	Clean Dimensional Lumber	2.0%	0.6%	2,067	
CRV PETE Containers	0.0%	0.0%	23	Clean Engineered Wood	1.8%	0.6%	1,854	
Non-CRV PETE Containers	0.0%	0.0%	3	Clean Pallets and Crates	1.7%	0.8%	1,761	
Compostable Biodegradable Plastic Containers	0.0%	0.0%	0	Other Wood Waste	9.4%	2.1%	9,741	
Miscellaneous Plastic Containers	0.0%	0.0%	33 9	Clean Gypsum Board	1.0%	0.4%	1,008	
Plastic Grocery and Merchandise Bags			476	Painted/Demolition Gypsum Board	2.3%	0.8%	2,368	
Clean Film Plastic Dirty Film Plastic	0.5% 0.1%	0.5% 0.0%	476 91	Carpet & Carpet Padding Rock, Soil and Fines	11.7% 7.7%	2.5% 2.8%	12,040 7,985	
Durable Plastic Items	0.1%	0.0%	348	Contaminated Soil, Street Sweepings, Drain Cleaning	2.5%	3.7%	2,575	
Expanded Polystyrene	0.3%	0.1%	146	Remainder/Composite C&D	2.5% 7.4%	2.1%	7,601	
Remainder/Composite Plastic	0.1%	0.1%	132	nemainder/composite C&D	7.470	2.1/0	7,001	
nemainaer/composite riastic	0.170	0.070	132	Household Hazardous Waste	0.1%		113	
Glass	2.8%		2,922	Oil-Based Paint	0.01%	0.0%	113	
CRV Clear Glass Bottles	0.0%	0.0%	11	Water-Based Paint	0.04%	0.1%	43	
Non-CRV Clear Glass Bottles and Containers	0.0%	0.0%	33	Vehicle and Equipment Fluids	0.00%	0.0%	2	
CRV Brown Glass Bottles	0.0%	0.0%	7	Used Oil	0.02%	0.0%	17	
Non-CRV Brown Glass Bottles and Containers	0.0%	0.0%	1	Lead-Acid Batteries	0.00%	0.0%	0	
CRV Other Colored Glass Bottles	0.0%	0.0%	0	Household Batteries	0.00%	0.0%	0	
Non-CRV other Colored Glass Bottles and Containers	0.0%	0.0%	2	Sharps	0.00%	0.0%	0	
Flat Glass	1.4%	0.6%	1,426	Pharmaceuticals	0.00%	0.0%	0	
Remainder/Composite Glass	1.4%	0.9%	1,443	CFL, Fluorescent Tube and Other Mercury-Containing	0.04%	0.0%	38	
				Remainder/Composite Household Hazardous	0.00%	0.0%	2	
Metal	2.4%		2,502					
Tin/Steel Cans	0.1%	0.0%	77	Special Waste	1.9%		1,931	
Major Appliances	0.1%	0.1%	53	Ash	0.0%	0.0%	0	
Other Ferrous Metal	1.1%	0.3%	1,096	Sewage Solids	0.0%	0.0%	0	
CRV Aluminum & Tin Cans	0.0%	0.0%	13	Industrial Sludge	0.0%	0.0%	0	
Non-CRV Aluminum Cans	0.0%	0.0%	5	Treated Medical Waste	0.0%	0.0%	0	
Used Oil Filters	0.0%	0.0%	0	Bulky Items	1.8%	0.4%	1,858	
Other Non-Ferrous Metal	1.0%	0.5%	1,031	Tire	0.1%	0.1%	61	
Remainder/Composite Metal	0.2%	0.1%	226	Remainder/Composite Special Waste	0.0%	0.0%	11	
Organics	27.4%		28,222	Mixed Residue	2.5%		2,565	
Food	0.02%	0.0%	19	Mixed Residue	2.5%	1.0%	2,565	
Palm, Succulent, Coral Tree	11.7%	4.7%	12,105	Wilken Residue	2.576	1.076	2,303	
Leaves and Grass	5.1%	1.3%	5,253	Subtotal	100.0%		103.101	
Prunings and Trimmings	2.6%	0.7%	2,647		200.0/0		200,101	
Branches and Stumps	0.8%	0.7%	863	Curbside Residential Recycling Processing Residuals			0	
Agricultural Crop Residues	0.0%	0.0%	16	C&D Processing Residuals			0	
Grass Sod	3.9%	3.4%	4,020				3	
Manures	0.1%	0.1%	88	Total Disposal			103,112	
Diapers	0.0%	0.0%	4	.			,	
Textiles	2.7%	0.8%	2,747	Sample Count			451	
Remainder/Composite Organics	0.4%	0.2%	459					

2,909	Commingled recyclable r
12,799	Yard trimmings
53	Food waste + compostat
32,602	C&D
111	HHW

Note: This self-haul composition may not be reflective of the County of San Diego self-haul. For example, this City of San Diego self haul composition shows 0.02% of waste disposed is food waste, which reflects that all City residents have garbage collection service. In the County, some residents and businesses self haul garbage. As a result, a County-specific waste composition analysis would show food waste.

Difference due to rounding

Confidence intervals calculated at the 90% confidence level. Percentages for material types may not total 100% due to rounding.

Source: Estimated percent and +/- variance from Cascadia's report for City of San Diego, Table 53, Detailed Waste Composition, Overall Miramar Landfill Self Haul Waste

2012. Total tonnage disposed was obtained from County tonnage data, 3-year average for 2013 to 2015. Tonnage for each material type is calculated as the product of the percentage and total tonnage.



Attachment I Part 1: List of Non-Exclusive Hauling Companies San Diego County Strategic Plan to Reduce Waste

List is current as of April 2014

		619-702-3300	800-421-9401	858-578-9300	619-460-3551	714-826-9049	619-702-3300	760-744-7191	619-425-1876	619-287-7555	760-744-5615	800-722-1033	760-789-0516	619-284-9245	858-453-8878	877-714-9273	760-439-2823	618 - 596-5100
		All American Disposal	Allied Waste Services of San Diego	Allan Company	Burns & Sons Trucking, Inc.	C R & R, incorporated	Daily Disposal Services, Inc.	Diamond Environmental	Dick's Disposal Services	EDCO Disposal Corporation	EDCO Waste & Recycling Services	Express Waste & Recycling, Inc.	Jemco Equipment Corporation	King Business Services, Inc.	Tayman Industries, Inc.	Ware Disposal Co.	Waste Management North County	Waste Management San Diego
Region	Community		R = F	Residen	tial -	C = 0	Commer	cial (du	mpster	AND/OF	R Roll-of	f) -	R-C = F	Resider	itial and	Comm	ercial	
												,						_
Desert	Agua Caliente Alpine	R	R-C	С	С		C R-C	C		R-C			R-C	C		С		C R-C
Alpine Ramona	Ballena	K	C	C	С		C	С		K-C			R-C	С		С		K-C
Inland	Bankhead Springs		С		С		U	С					K-C	С		С		R-C
Mountain	Banner	R			С		С	С					R-C	С		С		R
Alpine	Blossom Valley	R	R-C	С	С		С	С		R-C			R-C	С		С		R-C
Bonita	Bonita		R-C	С	С		R-C	С		R-C		С		R-C	С	С		R-C
North Co	Bonsall			С	С		С	С		R-C	R-C			С		С	С	
Desert	Borrego Springs				С		С	С		R-C				С		С		С
Lakeside	Bostonia		R-C	С	С		R-C	С	R-C	R-C		С		R-C	С	С		R-C
Inland	Boulevard		С		С		С	С		С				С		С		R-C
Inland	Buckman Springs		С		С		С	С		С				С		С		R-C
Inland	Cameron Corners		С		С		С	С						С		С		R
Inland	Campo		С	С	С		С	С		R-C				С		С		R-C
Inland	Canyon City				С			С						С		С		R
Valley	Casa de Oro Valley		R-C	С	С		R-C	С		R-C		С		С	С	С		R-C
Ramona	Chihuahua Valley				С		С	С					R-C	С	_	С		
Alpine	Cottonwood	R	R-C	С	С		R-C	С		R-C		С	R-C	С	С	С		R-C
Crest	Crest	R	С	С	С		С	С		R-C			D 0	С		С		R-C
Mountain	Cuyamaca Cuyapipe	R	С		С		С	С		С			R-C	С		С		R-C R
Mountain North Co	De Luz	R	C	С	С		С	С		R-C	R-C		R-C	C C		С		K
Alpine	Dehesa	R	R-C	С	С		С	С		R-C	K-C		R-C	С		С		R-C
RSF	Del Dios	IX	K-C	С	С		С	С		C	R-C	С	K-C	С	С	С	R	K-C
Mountain	Descanso	R	С	С	С		С	С		С	11.0		R-C	С		С		R-C
Bonita	Dulzura		R-C	С	С		С	С		R-C		С		R-C	С	С		R-C
Cajon	El Cajon (Unin)	R	R-C	С	С		R-C	С	R	R-C		С		С	С	С		R-C
Otay	Engineer Springs		R-C	С	С		С	С		С		С		С	С	С		R-C
Escondido	Escondido (Unin)			С	С		С	С		R-C	R-C	С		С	С	С	С	
Lakeside	Eucalyptus Hills		R-C	С	С		R-C	С	R-C	R-C		С		R-C	С	С		R-C
RSF	Fairbanks Ranch		R-C	С	С		R-C	С		С	R-C	С		С	С	С	R	
North Co	Fallbrook			С	С		С	С		R-C	R-C	С		С		С	С	
Ramona	Fernbrook		С		С		С	С					R-C	С		С		
Crest	Flinn Springs	R	R-C	С	С		С	С		R-C				С		С		R
Lakeside	Fostor		R-C	С	С		R-C	С	R-C	R-C				R-C		С		R
Alpine	Glen Oaks	R	R-C	С	С		С	С		С			R-C	С		С		R-C
Crest	Glenview Guatay	R	С	С	С		С	С		С			D 0	С	С	С		R-C
Alpine	Harbinson Canyon	R R	C R-C	С	С		С	С		С			R-C	С		С		R-C
Crest RSF	Harmony Grove	K	C R-C	С	С		С	С		С	R-C	С		C C	С	С	С	C R-C
	Harrison Park	R	С	С	С		U	С		U	K-C	U	R-C	С	U	С	C	R
	Hulburd Grove	R	С	С	С		С	С		С			R-C	С		С		R
Bonita	Indian Springs	- 11	R-C	С	С		R-C	С		С			1	R-C		С		R
Ramona	Irvings Crest		C	,	С		С	С					R-C	С		С		
Inland	Jacumba		С		С		С	С		С				С		С		С
Alpine	Jamacha	R	R-C	С	С		С	С		С			R-C	С		С		R
Bonita	Jamul		R-C	С	С		С	С		R-C				R-C		С		R

Attachment I Part 1: List of Non-Exclusive Hauling Companies San Diego County Strategic Plan to Reduce Waste

List is current as of April 2014

Region Community R = Residential C C C C C C C C C	R-C R-C R	Management C San Diego
Escondido Jesmond Dene	R-C R	R R
Escondido Jesmond Dene	R-C R	R R
Mountain Julian R C C C C R-C C	R-C R	R R
Mountain Kentwood in Pine R C	R-C R	R R
Valley La Presa R-C C C C R-C C R-C C	R-C R	R R-C
Ramona Lake Henshaw C C C C R-C C	R-C R	R-C
Lake San M Lake San Marcos C </td <td>R</td> <td></td>	R	
Lakeside R-C C C R-C C R-C C	R	
Lakeside Lakeview R-C C C C R-C C	R	
North Co Lilac C <t< td=""><td>R</td><td>R</td></t<>	R	R
Bonita Lincoln Acres R-C C		
North Co Live Oak Park C		
Inland Manzanita C C C C C C C C C		R-C
Ramona Mesa Grande C		
Inland Morena Village C		R
Lakeside Moreno R-C C C C R-C C R-C C		
Cajon Mount Helix R R-C C C C R-C R-C C C		R-C R-C
		R-C
Mountain Mount Laguna R C C C C C R-C C C		R-C
Ramona Oak Grove C C C C C C C C		R
Desert Ocotillo Wells C C C C C		С
Otay Otay R-C C C C C C C C		R-C
North Co Pala C C C R-C R-C C C	С	
North Co Pala Mesa Village C C C R-C R-C C C		\neg
Alpine Palo Verde R R-C C C C C C C C C	F	R
North Co Palomar Mountain C C C C R-C C C		
Mountain Paso Picacho R C C C C R-C C	, i	R
Pasqual C C C C C C C		
North Co Pauma Valley C C C R-C C C	С	
Pendleton Pendleton C C C C C C C C C C	R-C	
Mountain Pine Valley R C C C R-C R-C C	(С
Inland Potiero C C C C C	R	R-C
North Co Rainbow C C C R-C R-C C		
Ramona Ramona C <th< td=""><td></td><td></td></th<>		
Desert Ranchita C C C C C		
Cajon Rancho San Diego R R-C C C R-C C R-C C C C		R-C
RSF Rancho Santa Fe C C C C C C C C C C	R	
North Co Rincon Springs C C C R-C R-C C C		
Ramona Rosemont C <		
Ramona San Felipe C	R-C	
Ramona Santa Isabel C C C R-C R-C C C C	N-0	
Valley Spring Valley R-C C C R-C C R-C C C R-C C		R
Bonita Sunnyside R-C C C R-C C C R-C C C		R-C
Ramona Sunshine Summit C C C C R-C C C		. 0
Desert Sweeney Pass C C C C C		
Otay Tecate C C C C C C C C C	R	R-C
Inland Terra Del Sol C C C C C C		R

Attachment I Part 1: List of Non-Exclusive Hauling Companies San Diego County Strategic Plan to Reduce Waste

List is current as of April 2014

		619-702-3300	800-421-9401	858-578-9300	619-460-3551	714-826-9049	619-702-3300	760-744-7191	619-425-1876	619-287-7555	760-744-5615	800-722-1033	760-789-0516	619-284-9245	858-453-8878	877-714-9273	760-439-2823	618 - 596-5100
		All American Disposal	Allied Waste Services of San Diego	Company	Burns & Sons Trucking, Inc.	C R & R, incorporated	Daily Disposal Services, Inc.	Diamond Environmental	Dick's Disposal Services	EDCO Disposal Corporation	EDCO Waste & Recycling Services	Express Waste & Recycling, Inc.	Jemco Equipment Corporation	King Business Services, Inc.	Tayman Industries, Inc.	Ware Disposal Co.	Waste Management North County	Waste Management San Diego
Region	Community		R = F	Residen	tial -	C = 0	C = Commercial (dumpster AND/OR Roll-of						R-C = Residential and Commercial					
Escondido	Twin Oaks			С	С		С	С			R-C	С		С	С	С		
North Co	Valley Center				С		С	С		R-C	R-C	С		С	С	С	С	
Alpine	Victoria	R	R-C	С	С		С	С		С			R-C	С		С		R
Alpine	Viejas Reservation	R	R-C	С	С		С	С		С			R-C	С		С		R
Ramona	Warner Springs				С		С	С		R-C			R-C	С		С		
Mountain	Whispering Pines	R	С		С		С	С					R-C	С		С		R
Mountain	William Heise	R	С		С			С					R-C	С		С		R
Alpine	Willows	R	R-C	С	С		С	С		R-C			R-C	O		С		R
Lakeside	Wintergarden		R-C	С	С		R-C	С	R-C	R-C		С		R-C	C	С		R-C
North Co	Winterwarm				С			С		R-C	R-C			С		С		
Mountain	Wynola	R	С		С			С		С			R-C	С		С		R
Desert	Yaqui Pass				С		С	C						С		С		

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ist is current as of Oct	ober 2014	Computer Paper	White Office Paper	Colored Paper	Office Mixed Paper	Newspaper	Cardboard	CRV Aluminum	CRV Glass	Scrap Glass	Steel & Tin Cans	CRV PET Plastic	HDPE Plastic	Industrial Plastic	Wood Pallets	Multi Family	Yard Waste	plastic 1-7	Styrofoam	O	Film plastic	Tetrapak
Company	Telephone	Co	Wh	Co Pa	Off Miy Pa	Ne	Ca	CRV Alum	CR	Sci	Steel Cans	CRV Plasti	금	Ind	Wo	Σ	≺a	pla	Sty	PVC	Ë	Tel
Allan Company	(858) 578-9300	x	x	x	x	х	х	х	х	х	х	x	х	x		х		х		i i	х	х
Allied Waste	(800) 421-9401	х	х	х	х	Х	Х	х	Х	х	Х	х	х	х	х	х	х	Х	х	\Box	х	Х
AMR Environmental, Inc.	(619)-827-6535						x				x		x	x	x					i i		
Cactus Recycling	(619) 661-1283	х	х	х	х	х	х	х	х	х	х	х	х	х		х		х	х		х	х
California Metals	(800) 286-JUNK							х	х			х	х								\Box	
Califonia Waste Solutions	(619) 740-8903	х	х	х	х	х	х				х	х	х	х	х		х					
Cal-Pac Recycling	(760) 768-3236	х	х	х	х	х	х	х	х	х	х	х	х	х	х					П	\neg	
Closing The Loop LLC		х	х	х	х	Х	х	х	х	х	х	х	х	х	х		х	х	х	х	х	х
Coast Waste Management	(800) 386-7783				Х	Х	Х	Х	х	х	х	х	х			Х	Х	Х	Х		х	Х
Daily Disposal Services	(619) 702-3300	х	х	х	х	Х	Х	х	х	х	х	х	х	х	х	х	х	Х	х		Х	Х
Dependable Disposal & Recycling/Burns & Sons Trucking	(619) 460-3551	x	x	x	x	х	x	x	Х		х	x	x			x	x					
Diamond Environmental Services	(760) 744-7191					х	x				х				х		х					
Dick's Disposal Services	(619) 425-1876	Х	Х	Х	х	х	х	х	x	х	х	х	х			х	х			П	\Box	
EDCO Disposal Corporation	(619) 287-7555	x	x	x	х	х	x	x	х		х	x	x			х	x	x	х		х	х
Emerald Waste & Recovery Inc.	(619) 448-7274						x				x						x	x	х		х	x
Fibre Resources	(619) 462-0098	х	х	х	х	х	х				Х		Х	х								
Jones Disposal, Inc.	(619) 596-5100	х	Х	х	х	Х	Х	Х	х	Х	Х	х	Х		х	х	х	Х	Х	\Box	Х	Х
Legacy Fibers International	(858) 537-2000	x	x	x	x	х	x	x				x	x	x						1		
Recall Secure Destruction	(619) 291-5257	Х	х	х	х																	
Reliable Waste, Inc.	(619) 234-8744	Х	х	Х	х	х	Х	Х	х	Х	х	х	Х		х	х	х	Х	х	ш	Х	Х
San Diego Fibers Corp	(619) 262-8090	х	х	х	х	х	Х													ш		
Tayman Industries Inc.	(858) 453-8878	Х	х	Х	Х	х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	igwdapsilon	Х	Х
Universal Refuse Removal, El Cajon	(619) 596-5100	x	x	x	x	х	x	x	x	x	x	x	x		x	x	x	x	x	1	x	х
Urban Corps	(619) 235-6884	х	х	х	х	х	Х	Х	х	Х	Х	х	Х	х		х		Х			コ	
USA Waste Services of Cal.	(619) 596-5100	x	x	v	v	х	x	v	v	v	v	x	v		v	v	v	v	v	П	$\overline{}$	v
Ware Disposal Inc.	(877) 714-9273	x	x	x	x	x	X	x	x	x	x	x	×	x	×	x	x	^	<u> </u>	\vdash	$\stackrel{\sim}{-}$	
Waste Management of	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	r	^	r -		^	^	Î	<u> </u>	Î	r –	r –	Î	<u> </u>	<u> </u>	r –	r –		 	\vdash	\dashv	
North County	(760) 439-2824	х	х	х	х	х	х	х	х		х	х	х		х	х	х	х	х	Ш	х	х
Waste Management of San Diego	(619) 596-5100	x	x	x	х	х	x	x	х	x	x	x	x		x	x	x	x	х		х	х

List is current as of October 2014

Region	C= Commerical R= Residental	Allan Company	Allied Waste Services	AMR Environmental, Inc.	Cactus Recycling	California Metals	Califonia Waste Solutions	Cal Pac Recycling	Closing the Loop 619-838-4226	Coast Waste Management	Daily Disposal Services	Dependable Disposal & Recycling/Burns & Sons Trucking	Dick's Disposal Service	Diamond Environmental Services	EDCO	Emerald Waste and Recovery Inc.	Fibre Resources	Jones Disposal, Inc.	Legacy Fibers International	Recall Secure Destruction	Reliable Waste, Inc.	Resource Management	San Diego Fibers Corp	Tayman Industries Inc					Waste Management of San Diego
Alpine	Alpine		RC	С	С	R		С	С		RC	С		С	С	RC	С	RC	С	С	RC		С		RC		RC	С	RC
Alpine	Blossom Valley		RC	С	С	R		С	С		RC	С		С	С	RC	С	RC	С	С	RC		С		RC		RC	С	RC
Alpine	Cottonwood			С	С	R		O	O		RC	С		C	С			R	С	C	R		С		R		R	С	R
Alpine	Dehesa			С	С	R		С	С		RC	С		С	С			RC	С	С	RC		С		RC		RC	С	RC
Alpine	Glen Oaks			С	С	R		С	С		RC	С		С	С				С	С			С					С	
Alpine	Guatay			С	С	R		С	С		RC	С		С	С				С	С			С		Ш	Ш	L_'	С	
Alpine	Hulburd Grove			С	С	R		С	С		RC	С		С	С				С	С			С					С	
Alpine	Jamacha		RC	С	С	R		С	С		RC	С		С	С				С	С			С		ш	ш	<u></u>	С	
Alpine	Palo Verde		R	С	С	R		С	С		RC	С		С	С			RC	С	С	RC		С		RC	_	RC	С	RC
Alpine	Victoria		R	С	С	R		С	С		RC	С		С	С			R	С	С	R		С		R	—	R	С	R
Alpine	Viejas Reservation		RC	С	С	R		С	С		RC	С		С	С	RC		R	С	С	R		С		R	\vdash	R	С	R
Alpine	Willows		R	С	С	R		С	С		RC	С		С	С	RC			С	С			С		ш	-		С	
Bonita	Bonita		RC	RC	С	R	С	С	С		RC	С		С	RC		С	RC	С	С	RC		С	RC	RC	RC	RC	С	RC
Bonita	Dulzura			RC	С	R	С	С	С		RC	C		С	RC				С	С			С	RC	ш	RC	_	С	$\overline{}$
Bonita Bonita	Indian Springs		DC	RC RC	С	R		С	С		RC RC	C		С	С	DC	С	DC	С	С	DC		C	RC RC		RC		С	DC.
Bonita	Jamul		RC	RC	С	R		С	С		RC	C		C	RC RC	RC	C	RC RC	С	С	RC		C	RC	RC			С	RC RC
Bonita	Lincoln Acres		RC	RC	C	R	C	C	C		RC	C		C	RC			RC	C	C	RC		C	RC	RC	RC RC		C	RC
Cajon	Sunnyside		RC	RC	С	R	С	C	С		RC	С	R	С	RC		С	RC	С	C	RC		C	RC	RC	_	-	С	RC
Cajon	El Cajon (Unin) Mount Helix		RC	RC	C	R	С	С	С		RC	C	IX	C	RC		C	RC	С	С	RC		C	RC	RC	RC	_	С	RC
Cajon	Rancho San Diego		RC	RC	C	R	C	C	C		RC	C		C	RC	RC	C	RC	C	C	RC		C	RC	RC			С	RC
Crest	Crest		INO	RC	C	RC		C	C		RC	C		C	С	R		RC	C	C	RC		C	itto	RC	RC		С	RC
Crest	Flinn Springs		RC	RC	C	R		C	C		RC	C		C	C	R		RC	C	C	RC		C		RC			С	RC
Crest	Glenview		RC	RC	C	R		C	C		RC	C		C	C			RC	C	C	RC		C		RC		_	С	RC
Crest	Harbinson Canvon		RC	RC	С	R		С	С		RC	C		С	С	R		R	С	C	R		С		R	RC	_	С	R
Crest	Johnstown		RC	RC	С	R		C	C		RC	C		С	C			RC	С	C	RC	\Box	C		RC			С	RC
Desert	Agua Caliente			С	С			С	С		RC			С					С	С			С					С	
Desert	Borrego Springs			С	С			С	С		RC			С	П				С	С			С		П		П	С	
Desert	Ocotillo Wells			С	С			С	С		RC			С					С	С			С					С	
Desert	Ranchita			С	С			С	С		RC			С	С				С	С			С		П		П	С	
Desert	Sweeney Pass			С	С			С	С		RC			С					С	С			С					С	
Desert	Yaqui Pass			С	С			С	С		RC			С	П				С	С			С		П		Г	С	
Escondido	Escondido (Unin)			С	С		С	С	С	RC	RC	С		С	RC		С		С	С			С	RC		RC		С	
Escondido	Jesmond Dene			С	С		С	С	С		RC	С		С	RC				С	С			С	RC		RC		С	
Escondido	Twin Oaks			С	С		С	С	С		RC	С		С	RC				С	С			С	RC		RC		С	
Inland	Bankhead Springs			С	С	R		С	С					С	С				С	С			С			\Box		С	
Inland	Boulevard			С	С	R		С	С		RC			С	RC				С	С			С					С	
Inland	Buckman Springs			С	С	R		С	С		RC			С	С	RC			С	С			С			\Box		С	
Inland	Cameron Corners			С	С	R		С	С		RC			С	С				С	С			С					С	
Inland	Campo	$oldsymbol{ol}}}}}}}}}}}}}}}}}}$		С	С	R		С	С		RC	С		С	RC	R	$oxed{oxed}$	$oxed{oxed}$	С	С			С	$oxed{oxed}$	ш	ــــ	┖.	С	
Inland	Canyon City			С	С	R		С	С					С	С				С	С			С					С	

List is current as of October 2014

		Allan Company	Allied Waste Services	AMR Erwironmental, Inc.	Sactus Recycling	California Metals	Califonia Waste Solutions	Cal Pac Recycling	Closing the Loop 619-838-4226	Coast Waste Management	Daily Disposal Services	Dependable Disposal & Recycling/Burns & Sons Trucking	Dick's Disposal Service	Diamond Erwironmental Services	EDCO	Emerald Waste and Recovery Inc.	Fibre Resources	ones Disposal, nc.	egacy Fibers nternational	Recall Secure Destruction	Reliable Waste, Inc.	Resource Management	San Diego Fibers Corp	Tayman Industries Inc					T	Waste Management of San Diego
Region	C= Commerical R= Residental	¥	S A	AM Inc.			So		Clo	ပိ 🏻	Se	P Re	Se	SП	Ш	E a	냺	Jon Inc.		S e	Reli Inc.	Re ™		Ta Inc		ш		-	_	S & S
Inland	Jacumba			С	С	R		С	С		RC	С		С	RC	R			С	С			С			ш		С	_	
Inland	Manzanita			С	С	R		С	С		RC			С	С				С	С			С					С	_	
Inland	Morena Village			C	С	R		С	С		RC			С	O				С	С			С			\blacksquare		С	\rightarrow	
Inland	Potiero			C	С	R		С	C		RC			С	С				С	С			C			\blacksquare		C	-	
Inland Lake San	Terra Del Sol			C	С	R		С	U					С	C				С	С			C			\blacksquare		C	_	
Marcos	Lake San Marcos			С	С			С	С	С	RC	С		С	RC		С		С	С			С	RC				С		
Lakeside	Bostonia		RC	C	C	R		C	C		RC	C		C	С		C	RC	C	Č	RC		C		RC	RC	RC	C	\neg	RC
Lakeside	Eucalyptus Hills		RC	C	C	R		C	C		RC	C	R	C	C	R	Ť	RC	C	C	RC		C		RC			C		RC
Lakeside	Fostor		RC	С	С	R		C	С		RC	C		С	С			RC	С	С	RC		С		RC	RC		С	\neg	RC
Lakeside	Lakeside		RC	С	С	RC	С	С	С		RC	С	R	С	С	R		RC	С	С	RC		С		RC	RC	RC	С		RC
Lakeside	Lakeview		RC	С	С	R		С	С		RC	С		С	С			RC	С	С	RC		С		RC	RC	RC	С	\neg	RC
Lakeside	Moreno		RC	С	С	R		С	С		RC	С	R	С	С			RC	С	С	RC		С		RC	RC	RC	С		RC
Lakeside	Wintergarden		RC	С	С	R		С	С		RC	С	R	С	С	R		RC	С	С	RC		С		RC	RC	RC	С	\neg	RC
Mountain	Banner			С	С			С	С		RC			С	С				С	С			С					С		
Mountain	Cuyamaca			С	С			С	С		RC			С	С				С	С			С			\Box		С	\neg	
Mountain	Cuyapipe			С	С			С	С		RC			С	С				С	С			С					С		
Mountain	Descanso			С	С			С	С		RC			С	С	R			С	С			С			П		С	П	
Mountain	Harrison Park			С	С			С	С		RC			С	С				С	С			С					С		
Mountain	Julian			С	С			С	С		RC			С	RC				С	С			С			П		С	П	
Mountain	Kentwood in Pine			С	С			С	С		RC			С	С				С	С			С					С		
Mountain	Mount Laguna			С	С			С	С		RC			С	С				С	С			С					С		
Mountain	Paso Picacho			С	С			С	С		RC			С	С				С	С			С					С		
Mountain	Pine Valley			С	С			С	С		RC			С	RC				С	С			С					С		
Mountain	Whispering Pines			С	С			С	С		RC			С	С				С	С			С					С		
Mountain	William Heise			С	С			С	С		RC			С	С				С	С			С					С		
Mountain	Wynola			С	С			С	С		RC			С	С				С	С			С					С		
North Co	Bonsall			С	С			С	С		RC	С		С	RC		С		С	С		С	С	RC					С	
North Co	De Luz			С	С			С	С		RC	С		С	RC				С	С			С	RC					RC	
North Co	Fallbrook			С	С	Ш		С	С		RC	С		С	RC				С	С		С	С	RC		ш			С	
North Co	Lilac			С	С			С	С	RC	RC	С		С	RC				С	С			С	RC				С		
North Co	Live Oak Park			С	С	Ш		С	С	С	RC	С		С	RC				С	С			С	RC		ш		С		
North Co	Pala			С	С			С	С	С	RC	С		С	RC				С	С			С	RC				С		
North Co	Pala Mesa Village			С	С	Ш		С	С	С	RC	С		С	RC				С	С			С	RC		ш		С		
North Co	Palomar Mountain			С	С			С	С		RC	С		С	С				С	С			С	RC				С		
North Co	Pauma Valley		Ш	С	С	Ш		С	С	С	RC	С		О	RC		$oxed{oxed}$	Ш	С	С			С	RC		ш	$oxed{oxed}$	С		
North Co	Rainbow			С	С			С	С	С	RC	С		С	RC				С	С			С	RC				С		
North Co	Rincon Springs		\Box	С	С	ш		С	C	С	RC	С		С	RC			\Box	С	С			С	RC		ш		С		
North Co	San Luis Rey Height			С	С			С	С	RC	RC	С		С	RC				С	С			С	RC				С		
North Co	Valley Center		\Box	С	С	ш		С	С	RC	RC	С		С	RC		С	\Box	С	С		С	С	RC		ш		С		
North Co	Winterwarm			С	С			С	С		RC	С		С	RC				С	С			С	RC				С		

List is current as of October 2014

Region	C= Commerical R= Residental	Allan Company	Allied Waste Services	AMR Ervironmental, Inc.	Cactus Recycling	California Metals	Califonia Waste Solutions	Cal Pac Recycling	Closing the Loop 619-838-4226	Coast Waste Management	Daily Disposal Services	Dependable Disposal & Recycling/Burns & Sons Trucking	Dick's Disposal Service	Diamond Environmental Services	EDCO	Emerald Waste and Recovery Inc.	Fibre Resources	ones Disposal, nc.	egacy Fibers nternational	Recall Secure Destruction	Reliable Waste, Inc.	Resource Management	San Diego Fibers Corp	Tayman Industries Inc					Waste Management of San Diego
Otay	Engineer Springs	_	4 0)	RC	С	Ŭ	0 0	C	C	0 2	RC	C		C	Č	ш ю _		- - -	C	C	ш =	11.2	C	RC		П		С	> 2 0)
Otay	Otay		С	RC	С		С	С	С		RC	С		С	С		С	С	С	С	С		С	RC	С	RC	С	С	С
Otay	Tecate			RC	С		-	С	С		RC	C		C	С				C	C	-		С	RC				C	
Pasqual	Pasqual				С			С	С		RC	С		С	С				С	С			С	RC				С	
Pendleton	Pendleton	$\overline{}$		С	С			С	С	RC	RC	С		С	С		\neg		С	С		С	С			П		C RC	
Ramona	Ballena			С	С			С	С		RC			С	RC				С	С			С					С	
Ramona	Chihuahua Valley			С	С			С	С		RC			С	RC				С	С			С					С	
Ramona	Fernbrook			С	С			С	С		RC			С	RC				С	С			С					С	
Ramona	Irvings Crest			С	С			С	С		RC			С	RC				С	С			С			П		С	
Ramona	Lake Henshaw			С	С			С	С		RC			С	RC				С	С			С					С	
Ramona	Mesa Grande			С	С			С	С		RC			С	RC				С	С			С					С	
Ramona	Oak Grove			С	С			С	С		RC			С	RC				С	С			С					С	
Ramona	Ramona			С	С			С	О		RC			О	RC	R			С	С			С	RC				С	
Ramona	Rosemont			С	С			С	С		RC			С	RC				С	С			С					С	
Ramona	S. D. Country Est.			С	С			С	О		RC			О	RC				С	С			С					С	
Ramona	San Felipe			С	С			С	С		RC			С	RC				С	С			С					С	
Ramona	Santa Isabel			С	С			С	С		RC			С	RC	R			С	С			С					С	
Ramona	Sunshine Summit			С	С			С	С		RC			С	RC				С	С			С					С	
Ramona	Warner Springs			С	С	Ш		С	С		RC			С	RC				С	С			С			Ш		С	
RSF	Del Dios			С	С	R		С	С		RC	С		С	RC				С	С			С	RC		RC		С	
RSF	Fairbanks Ranch		RC	С	С	R		С	С	RC	RC	С		С	RC				С	С			С	RC		RC		С	
RSF	Harmony Grove			С	С	R		С	С		RC	С		С	RC				С	С			С	RC		RC		С	
RSF	Rancho Santa Fe		RC	С	С	R		С	С	RC	RC	С		С	RC			RC	С	С	RC		С	RC			RC	С	RC
Valley	Casa de Oro Valley		RC	RC	С	R	С	С	С		RC	С		С	RC		С	RC	С	С	RC		С	RC		RC	_		RC
Valley	La Presa		RC	RC	С	R	С	С	С		RC	С		С	RC		С	RC	С	С	RC		С	RC	RC		RC	С	RC
Valley	Spring Valley		RC	RC	С	RC	С	С	С		RC	С		С	RC	R	С	RC	С	С	RC		С	RC	RC	RC	RC	С	RC

As part of the assessment of current conditions, a questionnaire was developed to gather information from the non-exclusive franchise haulers to gain a better understanding of the collection services provided in the unincorporated areas. In total, eight haulers responded to the questionnaire in April and May 2016. Findings from the questionnaire are summarized below. Sections 1 and 2 present residential and commercial service information. Section 3 provides maps illustrating the areas where the largest haulers operate by zip code and the volumes of materials collected by zip code.

1. Residential Collection Services (as of April 2016)

- 3 haulers provide the majority of regular residential cart collection services when accounting for affiliated- and related-party entities, with one additional hauler servicing less than 50 accounts.
- An estimated 68% of single-family households in the unincorporated areas have collection service.¹
- 91,990 households subscribe to collection service. Account data is presented in Figure J-1.
- 71,258 solid waste carts are in service, which does not align with 91,990 reported accounts. Some or all of the difference may be explained by the fact that some residential accounts use one cubic yard bins, and those containers are reported with the commercial data.
- Based on a comparison of the number of solid carts and recycling carts, it appears that each customer has recycling service, because 77,865 recycling carts are in service.
- Approximately 86% of customers have yard trimmings service (61,291 carts in service compared to 71,258 solid waste carts).
- 210,414 containers are in service for solid waste, recyclables, and organics collection. Approximately 64% of the volume of service provided to residents is for collection and diversion of recyclables and yard trimmings, with the remainder for solid waste.
- 89% of solid waste carts are 96-gallon carts.
- Once a week collection is provided to residents.
- A two-container system is offered to all customers for solid waste and recyclables collection.
- A three-container system is offered for solid waste, recyclables, and yard trimmings collection in many areas. Food scraps collection is not available.
- 3 cart sizes (with 32-, 64-, or 96-gallon capacities) are offered for solid waste, recyclables, and yard trimmings to the majority of residents; while some residents are only offers 96-gallon solid waste and yard trimming carts and 64-gallon recycling carts (by one particular hauler).
- 7 different recyclables processing facilities are being used.
- 3 or more facilities are receiving yard trimmings from the unincorporated areas. Yard trimmings are used for land application, compost, and landfill cover (also known as ADC).

-

¹ The estimated 68% subscription rate is for single-family households in the unincorporated area. It does not: (i) include multi-family or mobile homes; (ii) reflect vacancies; or, (iii) account for residents with bin service, because those accounts are included with commercial accounts.

- The 3 residential cart haulers offer bulky item (appliances, large furniture, etc.) collection; in some cases at no charge and, in other cases, for a fee. The majority of collection containers are supplied by the haulers at no charge. Three haulers allow customers to provide containers.
- Curbside service is provided by haulers. One company provides alternative collection locations to its rural customers.
- Haulers charge customers bundled rates that include, at a minimum, solid waste and recycling service, and in many cases, include yard trimmings service. Some haulers charge separately for yard trimmings service.
- One hauler offers curbside collection in Ramona of motor oil. None of the haulers offer curbside collection of motor oil filters or household batteries.
- The 3 residential cart haulers use natural gas fuel (CNG or LNG) for approximately 50% of their collection fleet.
- Most collection is provided with fully-automated side-loaders; some service is performed with semi-automated side-loaders; one company uses front-loading vehicles with Curotto cans; and one company provides some service with rear-loading vehicles.

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Figure J-1: Residential Account Data (April 2016)

Figure 3-1. Residential Account	Solid		Yard
Container	Waste	Recyclables	Trimmings
	Traste	recyclasics	
Container Type			
Cans, barrels, bags	2,655	0	10
14-gallon recycling crates		2,655	
35-gallon wheeled cart with lid (or similar size)	727	1,735	454
64-gallon wheeled cart with lid (or similar size)	4,346	51,233	1,879
96-gallon wheeled cart with lid (or similar size)	63,530	22,242	58,948
Total (b)	71,258	77,865	61,291
Container Type (% of total)	0.70/	0.00/	0.00/
Cans, barrels, bags	3.7%	0.0%	0.0%
14-gallon recycling crates	0.0%	3.4%	0.0%
35-gallon wheeled cart with lid (or similar size)	1.0%	2.2%	0.7%
64-gallon wheeled cart with lid (or similar size)	6.1%	65.8%	3.1%
96-gallon wheeled cart with lid (or similar size)	89.2%	28.6%	96.2%
Total	100.0%	100.0%	100.0%
% of Solid Waste Containers with Recy/Yard Trimmings		109.3%	86.0%
Capacity (gallons per week)			
Cans, barrels, bags	92,925	0	350
14-gallon recycling crates	0	37,170	0
35-gallon wheeled cart with lid (or similar size)	25,445	60,725	15,890
64-gallon wheeled cart with lid (or similar size)	278,144	3,278,912	120,256
96-gallon wheeled cart with lid (or similar size)	6,098,880	2,135,232	5,659,008
Total	6,495,394	5,512,039	5,795,504
Capacity as a % of Total	36.5%	31.0%	32.6%
Diversion Capacity as a % of Total			63.5%
Carrage Assessment data was did ad by baseline Assett 204.0			

Source: Account data provided by haulers, April 2016.

⁽a) In some cases, multi-family customers may be included. Some residential customers have 1 cubic yard or larger dumpster (bin) service, although data is not available for the dumpster accounts. There is a large difference between the number of solid waste carts in service and reported number of accounts. It may be attributable to the dumpster service.

⁽b) Some accounts have multiple recycling carts and/or multiple yard trimmings carts, which may justify why the number of recycling carts is greater than the number of solid waste carts. While some accounts may have multiple yard trimmings carts, some accounts do not have any yard trimmings carts, which may justify why the number of yard trimmings carts is less that solid waste carts. Data is not available to separately identify customers with and without yard trimmings or with multiple recycling and/or yard trimmings carts.

2. Commercial Collection Services (as of April 2016)

- 11 haulers provide commercial collection services, considering affiliated- and related-party entities.
- 3 haulers provide the majority of regular commercial cart and bin collection service; 1 additional hauler services less than 50 commercial accounts.
- Approximately 13,624 businesses subscribe to collection service.
- 11% of cart and bin service capacity is for collection and diversion of recyclables; 0.1% for yard trimmings collection and diversion.
- 100% of the cart and bin haulers offer commingled recyclables collection in the service areas, with an exception that one company does not offer recyclables collection to its customers in the far eastern parts of the county.
- 5 haulers offer yard trimmings collection.
- 3 haulers offer food scraps collection.
- 3 haulers only provide commercial roll-off service.
- 3 haulers use natural gas fuel (CNG or LNG) for approximately 50% of their collection fleet.
- 5 haulers offer bulky collection; in some cases at no charge and, in other cases, for a fee.
- 1 hauler offers e-waste and u-waste collection to businesses; in some cases at no charge and, in other cases, for a fee.
- Most collection is provided with front-loading vehicles and some with side-loading vehicles. One company uses pick-up truck(s) for bulky item, e-waste, and u-waste collection.
- Containers are provided by the haulers at no charge, with the exception that compactors may be customer provided in some cases.
- Yard trimmings are used for land application, compost, and landfill cover. Where service is available, food scraps are composted.
- All, but one hauler, have separate rates for solid waste, recyclables, and organics collection; one hauler does, in some cases, have bundled rates for solid waste and recycling, and for solid waste, recycling, and organics.

3. Geographic Analysis of Commercial Account Data (as of April 2016)

In 2015, four of the companies – EDCO, Daily Disposal, Republic Services (also known as Allied Waste), and Waste Management – collected 97% of the non-exclusive franchise solid waste, recyclables, and yard trimmings tonnage. In September 2016, EDCO acquired Daily Disposal, so effectively 3 haulers collect 97% of the franchise tonnage. Figures J-2, J-3, and J-4 illustrate the number of the largest haulers operating in various regions of the unincorporated areas and the relative density of the commercial recycling and solid waste collection services. These three figures were prepared using commercial customer account data reported by EDCO, Daily Disposal, Republic Services, and Waste Management in April 2016. Other haulers provide services as well; however, the customer account data was not analyzed and/or was unavailable, and, therefore, not reflected. The figures show that high density service areas include Valley Center, Bonsall, Ramona, Barona, Lakeside, Alpine, Crest-Dehesa, Spring Valley, and Jamul-Dulzura. In these areas, two or three of the largest haulers provide cart and bin commercial collection services. In the other areas,

one or two haulers provide cart and bin services. Roll-off services are provided by numerous non-exclusive haulers throughout the unincorporated areas.

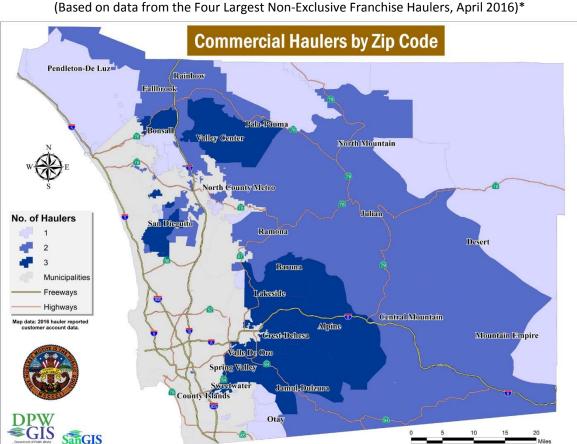


Figure J-2: Number of Commercial Haulers by Zip Code

(Resed on data from the Four Largest Non-Exclusive Franchise Haulers, April 201

^{*} In April 2016, data was received from the four largest haulers in the unincorporated areas. In the fall of 2016, EDCO acquired Daily Disposal, which resulting in three, not four large haulers operating in in the unincorporated areas. Given this, EDCO and Daily Disposal data was combined for the purposes of Figure J-2.

Commercial Recycling Volumes by Zip Code Pendleton-De Luz Fallbrook Pala-Pauma Valley Center North Mountain North County Metro Cubic Yards Per Week Julian San Dieguito 40 - 99 Desert 139 - 311 360 - 641 Barroma 907 - 963 No Data Lalkesidle Municipalities Central Mountain Allpine Crest-Dehesa Highways **Mountain Empire** Map data: 2016 hauler repo customer account data Valle De Oro Spring Walley Sweetwater County Islands Jamul-Dulzura DPW GIS Otay

Figure J-3: Commercial Recycling Service Volumes by Zip Code (Based on data from the Four Largest Non-Exclusive Franchise Haulers, April 2016)

Commercial Solid Waste Volumes by Zip Code Pendleton-De Luz Fallbrook Pala-Pauma Bonsall Valley Center North Mountain North County Metro **Cubic Yards Per Week** 1 - 181 Julian 225 - 570 San Dieguito 727 - 1432 Ramona 2930 - 5200 Desert 7046 - 7202 No Data Municipalities Lakeside Highways ap data: 2016 hauler reported customer account data. Central Mountain Crest-Dehesa Mountain Empire Valle De Oro Spring Valley Sweetwater Jamul-Dulzura County Islands Otay

Figure J-4: Commercial Solid Waste Service Volumes by Zip Code (Based on data from the Four Largest Non-Exclusive Franchise Haulers, April 2016)

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			Cross			
	TRANSFER & DISPOSAL FACILITIES	Unincorporated	Jurisdictional	Incorporated	Total	
1	<u>Landfills</u>	1	1	4	6	List current as of April 2016
2	<u>Transfer Stations</u>	9	14	8	31	
	TRADITIONAL RECYCLING INFRASTRUCTURE					
3	Chipping & Grinding Facilities	3	5	3	11	
4	Beneficial Reuse	0	0	3	3	
5	Material Recovery Facilities	2	6	1	9	
6	Composting Facilities	2	7	2	11	
7	C&D Disposal & Processing Facilities	9	15	10	34	
8	Buyback Centers	14	39	30	83	
	SPECIALTY RECYCLING INFRASTRUCTURE					
9	Carpet Recycling	0	0	2	2	
10	Tire Remanufacturing, Processing & Disposal	0	2	3	5	
11	<u>Used Oil Centers</u>	24	137	99	260	
12	Hazardous, Appliance, E-Waste	0	0	19	19	
	REUSE, REPAIR INFRASTRUCTURE					
13	Architectural Salvage	0	1	6	7	
14	Thrift Stores	17	49	54	120	
15	Appliance Repair Centers	9	17	10	36	
16	Computer & Phone Repair Centers	2	18	14	34	
17	Bicycle Repair	2	5	11	18	
18	<u>Furniture Repair</u>	2	14	14	30	
			00-	000	740	
	Total	96	330	293	719	

1. LANDFILLS

Source: SWIF List Calre	cycle		Cubic Yards of	of Capacity		
	Regulatory	Operational	Permitted	Remaining		
Facility Name	Status	Status	Capacity (1)	Capacity (1)	As of (1)	Address
Borrego Landfill	Permitted	Active	476,098	111,504	8/31/2015	2449 Palm Caynon Rd, Borrego Springs,
						92004
Otay Landfill	Permitted	Active	61,154,000	24,514,904	3/31/2012	1700 Maxwell Rd, Chula Vista, 91911
West Miramar Sanitary	Permitted	Active	87,760,000	15,527,878	6/30/2014	5180 Convoy St , San Diego, 92111
Landfill						
Sycamore Landfill	Permitted	Active	71,233,171	39,608,998	12/31/2014	8514 Mast Blvd, Santee, 92071
San Onofre Landfill	Permitted	Active	1,920,000	1,244,986	9/30/2009	2.7 Mi E Basilone Gate, Camp Pendleton,
						92672
Las Pulgas Landfill	Permitted	Active	12,440,986	10,103,973	11/1/2009	1 Mi N Camp Pulgas off Basilone Rd, Camp
						Pendleton, 92055

Source:

Note that the Ramona landfill received County tonnage in the past, but is now closed.

List current as of April 2016

⁽¹⁾ CalRecycle Solid Waste Information System (SWIS)

2. TRANSFER STATIONS

Source: SWIF List Calrecycle, County NDFE Table

Facility Name	Regulatory Status	Operational Status	Activity Description	Address	List current as of April 2016
Allan Company MRF T/S	Permitted Permitted	Active Active	Large Volume Transfer/Proc Facility Medium Volume Transfer/Proc Fac	6733 Consolidated Way, San Diego, CA 92121	
Amswede Recycling Benchmark Landscape- Poway Branch	Notification		Limited Volume Transfer Operation	149 Reed Ct., Chula Vista, CA 91911 12575 Stowe Drive, Poway, CA 92064	
Benchmark Landscape- Foway Branch Benchmark Landscape- San Marcos	Notification		Limited Volume Transfer Operation	145 N. Pacific Street, San Marcos, CA 92069	
Benchmark Landscape Spring Valley	Notification		Limited Volume Transfer Operation	3763 Bancroft Drive, Spring Valley, CA 91977	
Boulevard LVTO	Notification		Limited Volume Transfer Operation	40945 Old Highway 80, Boulevard, CA 91905	
Caltrans Henshaw LVTO	Notification		Limited Volume Transfer Operation	27174 Highway 79, Santa Ysabel, CA 92070	
Carlsbad LVTO	Notification		Limited Volume Transfer Operation	6050 Paseo Del Norte, Carlsbad, CA 92011	
Chula Vista LVTO			Limited Volume Transfer Operation	570 C St., Chula Vista, CA 91910	
City of San Diego Env.Ser.Dept. LVTO	Notification	Active	Limited Volume Transfer Operation	8353 Miramar Place, San Diego, CA 92121	
Coast Waste Management Inc. LVTO	Notification	Active	Limited Volume Transfer Operation	5960 El Camino Real, Carlsbad, CA 92008	
Coronado Bridge Paint LVTO	Notification	Active	Limited Volume Transfer Operation	1995 Newton Ave, San Diego, CA 92113	
Descanso LVTO	Notification		Limited Volume Transfer Operation	24171 Japatul Rd., Alpine, CA 91901	
EDCO Bin Yard	Notification		Limited Volume Transfer Operation	9005 Kenwood Dr., Spring Valley, CA 91977	
EDCO Recovery and Transfer	Permitted	Active	Large Volume Transfer/Proc Facility	3660 Dalbergia Street, San Diego, CA 92113	
EDCO Recycling	Permitted	Active	Large Volume Transfer/Proc Facility	6600-6700 Federal Blvd., Lemon Grove, CA 91941	
EDCO Station	Permitted	Active	Large Volume Transfer/Proc Facility	8184 Commercial Street, La Mesa, CA 91941	
EDCO Waste and Recycling - LVTO	Notification		Limited Volume Transfer Operation	224 South Las Posas, San Marcos, CA 92078	
Escondido Disposal, Inc.	Notification	Active	Limited Volume Transfer Operation	1035 West washington Avenue, Escondido, CA 92025	
Escondido LVTO	Notification	Active	Limited Volume Transfer Operation	1780 W. Mission Ave., Escondido, CA 92029	
Escondido Resource Recovery	Permitted	Active	Large Volume Transfer/Proc Facility	1044 W. Washington Avenue, Escondido, CA 92025	
Fallbrook Recycling and Transfer	Permitted	Active	Large Volume Transfer/Proc Facility	550 West Aviation Road, Fallbrook, CA 92028	
Kearny Mesa LVTO	Notification	Active	Limited Volume Transfer Operation	7181 Opportunity Rd., San Diego, CA 92111	
Palomar Transfer Station, Inc	Permitted	Active	Large Volume Transfer/Proc Facility	5960 El Camino Real, Carlsbad, CA 92008	
Ramona MRF And Transfer Station	Permitted	Active	Large Volume Transfer/Proc Facility	324 Maple Street, Ramona, CA 92065	
SANCO Recycling	Permitted	Active	Large Volume Transfer/Proc Facility	1044 Washington Avenue, Escondido, CA 92025	
Santee LVTO	Notification	Active	Limited Volume Transfer Operation	8502 Railroad Ave., Santee, CA 92701	
Universal Refuse Removal Recycling T.S	Permitted	Active	Large Volume Transfer/Proc Facility	1001 W. Bradley Avenue, El Cajon, CA 92020	
Waste Management Of North County	Notification		·	2376 Industry Street, Oceanside, CA 92054	
Waste Management of San Diego -LVTO	Notification		Limited Volume Transfer Operation	1001 West Bradley Avenue, El Cajon, CA 92020	
Waste Mgt.North Co. Limited Vol.Trans Op	Notification	Active	Limited Volume Transfer Operation	2403 B Industry Street, Oceanside, CA 92054	

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3. CHIPPING & GRINDING

List current as of April 2016

Facility Name	Regulatory Status	Operational Status	Activity	Address	Source	Permitted Capacity
Otay Landfill	Permitted	Active	Chipping and Grinding Activity Fac./	1700 Maxwell Road, Chula Vista, CA 91911	SWIF	n.a
Sycamore Landfill	Permitted	Active	Chipping and Grinding Activity Fac./	8514 Mast Blvd.San Diego, CA 92071	SWIF	n.a.
Inland Pacific R.R. Slaughterhouse Yard	Permitted	Active	Chipping and Grinding Activity Fac./	12650 Slaughterhouse Canyon Road, Lakeside, CA	SWIF	450
Inland Pacific Resource Recovery Hwy 67	Permitted	Active	Chipping and Grinding Activity Fac./	12243 Highway 67, Lakeside, CA 92040	SWIF	400
TreeSource Recycling	Notification	Active	Chipping and Grinding Activity Fac./	1311 Walnut St., Ramona, CA 92065	SWIF	160.00 Tons/day
Terra Bella Nursery, Inc.	Notification	Active	Small Vol CD Wood Debris	302 Hollister Street, San Diego, CA 92154	SWIF	72,635 Tons/year
El Corazon Chip and Grind Facility			Chip and grind facility processing green materials and wood waste.	3210 B Oceanside Boulevard, Oceanside, CA 92056	NDFE	200
Evergreen Nursery and Compost Facility			Large scale nursery which operates a chip/grind and compost facility to process green materials and wood waste.	a 3231 Oceanside Blvd. Oceanside, CA 92056	NDFE	500 cubic yards/ day
Evergreen Nursery and Compost Facility		Proposed		9617 Blossom Valley Road, El Cajon, CA 92021	NDFE	500 cubic yards/ day
Evergreen Nursery and Compost Facility			Large scale nursery which operates a chip/grind and compost facility to process green materials and wood	a 13650 Carmel Valley Road, San Diego, CA 92130	NDFE	500 cubic yards/ day
Amswede Recycling			waste.	149 Reed Ct, Chula Vista, 91911	FacIT	

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4. BENEFICIAL REUSE

Source: FacIT List Calrecycle

Facility NameAddressSycamore Sanitary Landfill8514 Mast Blvd, Santee, CA 92071West Miramar Sanitary Landfill & Greenery5180 Convoy St, San Diego, CA 92111Las Pulgas Landfill1 Mi N Camp Pulgas off Basilone Rd, Camp Pendleton, CA 92055

List current as of April 2016

5. MATERIAL RECOVERY FACILITIES

Source: FacIT List Calrecycle & NDFE County 2013

Facility Name	Address	Permitted Capacity
Amswede Recycling Inc.	149 Reed Ct., Chula Vista, CA 91911	99
EDCO Recycling	6700 Federal Blvd, Lemon Grove, 91945	516
EDCO Station	8152 Commercial St , La Mesa, 91942	1,000
Escondido Resource Recovery	1044 W. Washington Avenue, Escondido, CA 92025	2,500
Fallbrook Recycling Facility and Transfer	550 West Aviation Road, Fallbrook, CA 92028	500
Allan Company MRF and Transfer Station	6733 Consolidated Way, San Diego, 92126	1,500
Ramona MRF and Transfer Station	324 Maple Street, Ramona, CA 92065	700
SANCO Recycling	1044 Washington Ave, Escondido, 92025	723
Universal Refuse Removal Recycling and Transfer Station	1001 W. Bradley Avenue, El Cajon, CA 92020	2,000

6. COMPOSTING

List current as of April 2016

Source: SWIF List Calrecycle

5	Operational Status	Activity	Address	Permitted Capacity	Max.Permitted Throughput
ermitted	Active	Composting Facility (Green Waste)	3210 Oceanside Boulevard, Oceanside, CA 92056	50,000 yds3	500 Tons/day
ermitted	Active	Composting Facility (Green Waste)	3231 Oceanside Blvd. Oceanside, CA 92056	10,000 yds3	500 yds ³ / day
lotification	Active	Composting Operation (Green Waste)) 12560 Highway 67, Lakeside, CA 92040	10,000 yds3	240 yds3/ day
lotification	Active	Composting Operation (Green Waste)) 1700 Maxwell Road, Chula Vista, CA 91911	40,000	200 Tons/day
lotification	Active	Composting Operation (Research)	1700 Maxwell Rd. , Chula Vista, CA 91911	Tons/year 11,000	210 Tons/week
lotification	Active	Composting Operation (Green Waste)	1700 Maxwell Road, Chula Vista, CA 91911	70,000	200 Tons/day
	Active	Composting Facility (Mixed)	5180 Convoy Street, San Diego, CA 92111	301,000 yds3	690 Tons/day
		1 3 1 1	, J .	. ,	200 yds3/ day
lotification	Active Active	Composting Operation (Research)	15777 Old Milky Way, San Diego, CA 92027	Tons/year 8,000 yds3 62,000	150 Tons/day 1,800 yds3 200 Tons/day
10 10	ermitted ermitted otification otification otification otification ermitted otification otification otification otification	ermitted Active ermitted Active obtification Active obtification Active obtification Active obtification Active ermitted Active obtification Active obtification Active obtification Active obtification Active obtification Active	remitted Active Composting Facility (Green Waste) ermitted Active Composting Facility (Green Waste) otification Active Composting Operation (Green Waste) ermitted Active Composting Facility (Mixed) otification Active Composting Operation (Green Waste) otification Active Composting Operation (Green Waste) otification Active Composting Operation (Green Waste)	cermitted Active Composting Facility (Green Waste) 3210 Oceanside Boulevard, Oceanside, CA 92056 cermitted Active Composting Facility (Green Waste) 3231 Oceanside Blvd. Oceanside, CA 92056 cotification Active Composting Operation (Green Waste) 12560 Highway 67, Lakeside, CA 92040 cotification Active Composting Operation (Green Waste) 1700 Maxwell Road, Chula Vista, CA 91911 cotification Active Composting Operation (Green Waste) 1700 Maxwell Road, Chula Vista, CA 91911 cermitted Active Composting Operation (Green Waste) 1700 Maxwell Road, Chula Vista, CA 91911 cermitted Active Composting Operation (Green Waste) 1700 Maxwell Road, Chula Vista, CA 91911 cermitted Active Composting Facility (Mixed) 5180 Convoy Street, San Diego, CA 92111 composting Operation (Green Waste) 13650 Carmel Valley Road San Diego, CA 92130 composting Operation (Green Waste) 15777 Old Milky Way, San Diego, CA 92027 cotification Active Composting Operation (Research) 15777 Old Milky Way, San Diego, CA 92027	cermitted Active Composting Facility (Green Waste) 3210 Oceanside Boulevard, Oceanside, CA 92056 50,000 yds3 ermitted Active Composting Facility (Green Waste) 3231 Oceanside Blvd. Oceanside, CA 92056 10,000 yds3 otification Active Composting Operation (Green Waste) 12560 Highway 67, Lakeside, CA 92040 10,000 yds3 otification Active Composting Operation (Green Waste) 1700 Maxwell Road, Chula Vista, CA 91911 40,000 Tons/year otification Active Composting Operation (Green Waste) 1700 Maxwell Rd., Chula Vista, CA 91911 11,000 Tons/year otification Active Composting Operation (Green Waste) 1700 Maxwell Road, Chula Vista, CA 91911 70,000 Tons/year otification Active Composting Facility (Mixed) 5180 Convoy Street, San Diego, CA 92111 301,000 yds3 otification Active Composting Operation (Green Waste) 13650 Carmel Valley Road San Diego, CA 92130 10,000 yds3 otification Active Composting Operation (Green Waste) 15777 Old Milky Way, San Diego, CA 92027 77,375 Tons/year otification Active Composting Operation (Research) 15777 Old Milky Way, San Diego, CA 92027 8,000 yds3

List current as of April 2016

7. C&D DISPOSAL

Facility Name	Regulatory	Operational	Activity	Address	Source	Permitted Capacity
	Status	Status				
3 Mile Pit Inert Debris Eng Fill Op	Notification	Active	Inert Debris ENG Fill Operation	1/8 Mile North of Basilone Road, Camp Pendleton (Mil Res), CA 92055	SWIF	195,000 Tons/year
Borrego Landfill CDI		Proposed		449 Palm Canyon Road, Borrego Springs, CA 92004	NDFE	
Carrol Canyon Landfill	Notification	Active	Inert Debris ENG Fill Operation	10051 Black Mountain Rd , San Diego, 92126	SWIF & NDFE	324,990 Tons/year
EDCO CDI Recycling	Permitted	Active	Medium Vol CDI Debris Proc. Fac.	224 S Las Posas Rd, San Marcos, 92078	SWIF	53,418 Tons/year
Lakeside Land Company	Notification	Active	Inert Debris ENG Fill Operation	11611 Riverford Rd, Lakeside, 92040	SWIF	189,096 Tons/year
Otay CDI MVPF	Permitted	Active	Medium Vol CDI Debris Proc. Fac.	1700 Maxwell Road, Chula Vista, CA 91912	SWIF	54,288 Tons/year
SANCO Resource Recovery	Permitted	Active	Large Vol CDI Debris Proc. Facility	6750 Federal Blvd , Lemon Grove, 91945	SWIF & NDFE	363,000 Tons/year
A-1 Planet Recycling				690 Anita St , Chula Vista, 85004	Facit	
Allan CO				5165 Convoy St , San Diego, 92111	Facit	709086
AMS (Escondido)				1120 West Mission Ave, Escondido, 92025	Facit	470706
AMS (San Diego)				4674 Cardin St , San Diego, 92111	Facit	
Amswede Recycling				149 Reed Ct , Chula Vista, 91911	Facit	
Architectural Salvage				1971 India St , San Diego, 92101	Facit	
Benn Mark Concrete Recycle				845 W Vista Way, Vista, 92083	Facit	
Bonsall Petroleum Construction, Incorporated				3210 Oceanside Blvd, Oceanside, 92056	Facit & NDFE	
Caspar Company				13797 Highway 8 Business, El Cajon, 92021	Facit	
Clauss Construction				8130 La Mesa Blvd Ste 400, La Mesa, 91942	Facit	
Enniss Materials				12421 Vigilante Rd , Lakeside, 92040	Facit	
Escondido Sand & Gravel, LLC				500 N Tulip St , Escondido, 92025	Facit	
Hanson Aggregates A-1 Soils				12560 Highway 67, Lakeside, 92040	Facit	
Hester's Granite CO/J Cloud Inc.				2094 Willow Glen Dr, El Cajon, 92019	Facit & NDFE	
HVAC Exchange Inc				2675 Faivre St, Chula Vista, 91911	Facit	
Inland Pacific R.R. Slaughterhouse Yard				12650 Slaughterhouse Can Rd Hwy 67, Lakeside, 92		
Inter-Block Retaining Systems Incorporated				Post Office Box 2992, Valley Center, 92082	Facit	
Kleen Industrial Services - Chula Vista				676B Moss St , Chula Vista, 91911	Facit	
Liberty Carpet Pad Recycling				2501 Commercial Street, #A, San Diego, 92113	Facit Facit	
Pacific Steel Inc Planet Recycling				1700 Cleveland Ave, National City, 91950	Facit	
RAMCO				1564 Jayken Way, Chula Vista, 91911 8354 Nelson Way, Escondido, 92026	Facit & NDFE	
Rainco Rerock Materials Incorporated				1100 Walnut Ave, Ramona, 92067	Facit & NDFE	
San Diego Asphalt @ Petromat				12512 Highway 67, Lakeside, 92040	Facit	
Temecula Recycling				27635 Diaz Rd , Temecula, 92590	Facit	
Vulcan Materials - San Diego				5745 Mission Center Rd, San Diego, 92108	Facit	
Whillock Contracting, Inc.				18459 Bee Canyon Rd, Ramona, 92065	Facit	
TTIMOOK Contracting, inc.				10 10 / 200 Odilyoli Na, Namona, 72003	i doit	

8. BUYBACK CENTERS

Source: FacIT List Calrecycle

Facility Name

South Mission

Temecula Recycling

1st Arrow Systems

Waste Management Recycling Facility

Waste Management Recycling Facility

All Ways Recycling 1425 N Magnolia Ave, El Cajon, CA, 92020 AMR Environmental 2325 Michael Faraday Dr #2, San Diego, CA, 92154 Belmont Park/Mission Beach 3000 Mission Blvd (South Parking Lot), San Diego, CA, 92109 Ben Recycling 395 Via Del Monte, Oceanside, CA, 92054 **Bonita Cove West** 1100 W Mission Bay Dr, San Diego, CA, 92109 Bonita Point 76 1495 E. H St., Chula Vista, CA, 91910 Bonita Valley Auto Care 3995 Bonita Road, Bonita, CA, 91902 Cactus Recycling 8710 Avenida De La Fuente, San Diego, CA, 92154 California Metals and Electronics 297 S. Marshall Ave., El Cajon, CA, 92020 Carmel Mtn. Ranch Recreation Center 10168 Rancho Carmel, San Diego, CA, 92128 CMS Recycling 1428 W. Mission Ave. Escondido, CA. 92029 **Doyle Recreation Center** 8175 Regents Rd., San Diego, CA, 92122 **EDCO** Recycling 224 South Las Posas Rd., San Marcos, CA, 92078 **EDCO Sanitation** 224 S. Las Posas Rd., San Marcos, CA, 92069 **EDCO Waste & Recycling Services** 224 S. Los Posas, San Marcos, CA, 92078 El Carmel Point El Carmel Place, San Diego, CA, 92109 Escondido Recycling Yard 1350 W. Mission Rd., Escondido, CA, 92029 Green-Go Recycling 130 S Hale Ave, Escondido, CA, 92029 IMS Recycling 2697 Main St., San Diego, CA, 92113 Iron Champs Recycling 9894 Via De La Amistad, San Diego, CA, 92154 Liberty Recycling 5960 El Camino Real, Carlsbad, CA, 92008 Mission Point San Diego Place, San Diego, CA, 92109 One Earth Recycling 685 Saturn Blvd Suite B, San Diego, CA, 92154 Pacific Beach Recreation Center 1405 Diamond St., San Diego, CA, 92109 Pala Transfer Station and Recycling 12802 Highway 76, Pala, CA, 92059 Quality Recycling 10197 Riverford Rd. Ste. A, Lakeside, CA, 92040 Quality Recycling 13863 Poway Rd, Poway, CA, 92064 Quality Recycling 149 Nettleton Rd., Vista, CA, 92083 Quiroz Recycling 8514 Mast Blvd., Santee, CA, 92071 Ramona Disposal/Recycling 324 Maple St., Ramona, CA, 92065 Recon Recycling 1531 Rigel Street, San Diego, CA, 92113 Richardson Recycling 1018 A Street, Ramona, CA, 92065 Santa Clara Recreation Center 1008 Santa Clara Pl, San Diego, CA, 92109 Save The Planet Recycling Center #1 3137 Beyer Blvd #B, San Diego, CA, 92154 Save The Planet Recycling Center #2 5075 Federal Blvd, San Diego, CA, 92102 Save The Planet Recycling Center #3 303 Highland Ave, National City, CA, 91950 Save The Planet Recycling Center #4 707 E Bradley Ave, El Cajon, CA, 92021 Skyline Recycling Co. 538 N. Quince St., Escondido, CA, 92025

Address

List current as of April 2016

Mission Blvd & W Mission Bay Dr, San Diego, CA, 92109

27635 Diaz Rd, Temecula, CA, 92590

925 O'Connor St., El Cajon, CA, 92020

855 32nd St, San Diego, CA, 92102

2880 Industry Street, Oceanside, CA, 92054

8. BUYBACK CENTERS

Source: FacIT List Calrecycle

Facility Name	Address
54th Recycling	5496 University Ave, San Diego, CA, 92105
ABC Recycling	3055 Fairmount Ave, San Diego, CA, 92105
American Recycling	210 El Cajon Blvd., El Cajon, CA, 92020
American Recycling	4070 Home Ave, San Diego, CA, 92105
Amswede Recycling Center	149 Reed Ct, Chula Vista, CA, 91911
AWARE	1509 Broadway, San Diego, CA, 92101
Bancroft Olive Recycling	9108 Olive Dr, Spring Valley, CA, 91977
CalPac Recycling (J&J Recycling)	3374 National Ave, San Diego, CA, 92113
Diana's Recycling	13886 Campo Rd , Jamul, CA, 91935
Euclid Plaza Recycling	5083 Logan Ave, San Diego, CA, 92113
Foodland Supermarket	1050B Cardiff St, San Diego, CA, 92114
Harvest Farms Recycling	29000 Lilac Rd., Valley Center, CA, 92082
IMS Recycling	2731 Newton Ave, San Diego, CA, 92113
Indoor Recycling Center	9332 Jamacha Rd, Spring Valley, CA, 91977
Jasso Recycling Center	13739 Highway 8 Business , El Cajon, CA, 92021
King Recycling	7907 Cajon Rd, El Cajon, CA, 92021
M&M Recycling	1485 N. Magnolia Ave., El Cajon, CA, 92020
Nexcycle Poway	13438 Poway Rd, Poway, CA, 92064
Oak Park Recycling	3117 54th St, San Diego, CA, 92105
Palm Avenue Recycling	1705 Palm Avenue, Imperial Beach, CA, 91932
Picador Recycling Center	1270 Picador Blvd, San Diego, CA, 92154
Plaza Alta Recycling	9246 Jamacha Rd, Spring Valley, CA, 91977
Prince Recycling	5303 University Ave, San Diego, CA, 92105
Prince Recycling Services	3770 Voltaire St, San Diego, CA, 92107
Quality Recycling	10027 Vine St, Lakeside, CA, 92040
Regan Recycling	4731 Clairemont Dr # F, San Diego, CA, 92117
reInterpret	10250 Magnolia Ave, Santee, CA, 92071
rePlanet	2955 Alpine Rd, Alpine, CA, 91901
rePlanet Poway	13438 Poway Rd, Poway, CA, 92064
rePlanet Poway	14837 Pomerado Rd, Poway, CA, 92064
RJ Recycling	4279 Alpha St, San Diego, CA, 92113
San Diego CRV Buyback Center	7702 Paradise Valley Rd, San Diego, CA, 92139
San Diego CRV Center	855 32nd St, San Diego, CA, 92102
Spring Valley Recycling	1069 Elkelton Blvd, Spring Valley, CA, 91977
Sunshine Summit General Store	35230 Highway 79, Warner Springs, CA, 92086
Target	2911 Jamacha Road, El Cajon, CA, 92019
Target	2911 Jamacha Road, El Cajon, CA, 92019
Time Recycling	412 Cesar E. Chavez Pkwy, San Diego, CA, 92113
Troy Recycling	8743 Troy St., Spring Valley, CA, 91977
Urban Corps Recycling Buyback Center at Qualcomm Stadium	9449 Friars Rd, San Diego, CA, 92108

List current as of April 2016

9. CARPET RECYCLING

Source: FacIT List Calrecycle

List current as of April 2016

Facility Name	Address
Liberty Carpet Pad Recycling	2501 Commercial Street, #A, San Diego, 92113
DFS Flooring	10178 Willow Creek Road, San Diego, 92123

10. TIRE MANUFACTURING, PROCESSING & DISPOSAL

Source: FacIT List Calrecycle

Facility Name	Address
Petrochem Manufacturing, Inc. (PMI)	5205 Avenida Encinas, Carlsbad, 92008
Progressive Design Playgrounds	2458 South Santa Fe Ave, Vista, 92084
Reliable Tire Inc	2432 Commercial St , San Diego, 92113
Sycamore Sanitary Landfill	8514 Mast Blvd, Santee, 92071
West Miramar Sanitary Landfill AND Greenery	5180 Convoy St , San Diego, 92111

11. USED OIL CENTERS

Source: FacIT List Calrecycle

List current as of April 2016

Facility Name	Address
Facility Name Agua Clean Car Wash	Address 1435 Ridgeback Rd , Chula Vista, 91910
AutoZone #2817	225 Broadway, Chula Vista, 91910
AutoZone #2617 AutoZone #5643	685 Broadway, Chula Vista, 91910
	885 E H St , Chula Vista, 91910
AutoZone #5644	•
Bonita Point 76	1495 E H St , Chula Vista, 91910
Express Tire-Chula Vista	430 Broadway, Chula Vista, 91910
Jiffy Lube #0897	593 E St , Chula Vista, 91910
Midas #77039	363 Broadway, Chula Vista, 91910
O'Reilly Auto Parts #2777	241 Broadway, Chula Vista, 91910
Pep Boys #651	454 Broadway , Chula Vista, 91910
Pep Boys #872	1000 Tierra Del Rey, Chula Vista, 91910
Synfast Oil Change	899 E H St # B, Chula Vista, 91910
AutoZone #2810	1315 3rd Ave , Chula Vista, 91911
Ecology Auto Parts-Chula Vista	850 Energy Way, Chula Vista, 91911
Firestone Store #2243	830 Broadway, Chula Vista, 91911
Mossy Nissan Chula Vista	1885 Auto Park PI, Chula Vista, 91911
O'Reilly Auto Parts #3024	1396 3rd Ave, Chula Vista, 91911
Pick Your Part-Chula Vista	880 Energy Way, Chula Vista, 91911
South Bay Motorsports	1890 Auto Park PI, Chula Vista, 91911
Toyota Chula Vista	650 Main St , Chula Vista, 91911
Synfast Oil Change-Chula Vista	1556 E H St, Chula Vista, 91913
Express Tire-Imperial Beach	950 Palm Ave , Imperial Beach, 91932
Center City Shell Services	3810 Massachusetts Ave, La Mesa, 91941
Aqua Clean Express Oil Change	7959 Parkway Dr , La Mesa, 91942
AutoZone #2809	7791 El Cajon Blvd, La Mesa, 91942
Drew Ford	8970 La Mesa Blvd, La Mesa, 91942
Drew Hyundai	8850 Grossmont Blvd, La Mesa, 91942
Firestone Store #2244	5577 Lake Murray Blvd, La Mesa, 91942
Jiffy Lube #0831	5540 Lake Murray Blvd , La Mesa, 91942
O'Reilly Auto Parts #2686	5350 Jackson Dr, La Mesa, 91942
Valvoline Instant Oil Change-La Mesa	7981 El Cajon Blvd, La Mesa, 91942
AutoZone #5656	7582 Broadway, Lemon Grove, 91945
DCH Honda of Lemon Grove	3615 Lemon Grove Ave , Lemon Grove, 91945
O'Reilly Auto Parts #2668	6925 Federal Blvd, Lemon Grove, 91945
AutoZone #5658	2140 Highland Ave, National City, 91950
AutoZone #5659	2500 E Plaza Blvd , National City, 91950
Express Tire-National City	820 Highland Ave, National City, 91950
Firestone Store #2241	2531 E Plaza Blvd , National City, 91950

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Firestone Store #2245 943 Highland Ave, National City, 91950 1202 E Plaza Blvd, National City, 91950 O'Reilly Auto Parts #3186 2050 National City Blvd, National City, 91950 Perry Ford of National City 3131 National City Blvd, National City, 91950 South Bay Volkswgen AutoZone #4155 9710 Campo Rd, Spring Valley, 91977 Certified Tire Service Centers Inc.-Spring Val 10050 Campo Rd , Spring Valley, 91977 O'Reilly Auto Parts #2647 8375 Paradise Valley Rd, Spring Valley, 91977 O'Reilly Auto Parts #2675 10050 Campo Rd, Spring Valley, 91977 8888 Jamacha Blvd, Spring Valley, 91977 Pep Boys #1454 Valvoline Instant Oil Change-Spring Valley 483 Sweetwater Rd, Spring Valley, 91977 896 Palm Canyon Dr, Borrego Springs, 92004 Jake's Tire and Auto Firestone Store #2252 2545 El Camino Real, Carlsbad, 92008 Lexus Carlsbad Service Department 5444 Paseo Del Norte, Carlsbad, 92008 5285 Car Country Dr , Carlsbad, 92008 North County Hyundai Jiffy Lube #1621 6021 Paseo Del Norte, Carlsbad, 92011 Toyota Carlsbad Service Department 6020 Avenida Encinas, Carlsbad, 92011 Pep Boys #813 201 Jamacha Rd, El Cajon, 92019 BMW of El Cajon 875 El Cajon Blvd, El Cajon, 92020 Certified Tire Service Centers Inc.-El Cajon 790 N Johnson Ave, El Cajon, 92020 Jiffy Lube #3004 1621 N Magnolia Ave, El Cajon, 92020 1170 W Main St , El Cajon, 92020 Mossy Nissan El Cajon O'Reilly Auto Parts #2792 101 S Mollison Ave. El Caion, 92020 906 Fletcher Pkwy, El Cajon, 92020 Oil Changer #503 889 Arnele Ave, El Cajon, 92020 Tipton Honda Toyota of El Cajon 965 Arnele Ave, El Cajon, 92020 AutoZone #3365 1080 E Main St , El Cajon, 92021 AutoZone #5646 1795 E Main St, El Cajon, 92021 128 La Cresta Rd, El Cajon, 92021 Crest Auto Repair Firestone Store #2254 435 N 2nd St, El Cajon, 92021 539 N 2nd St, El Cajon, 92021 Jiffy Lube #0495 485 Broadway, El Cajon, 92021 O'Reilly Auto Parts #2847 AutoZone #5657 120 Leucadia Blvd, Encinitas, 92024 **BMW Encinitas** 1302 Encinitas Blvd, Encinitas, 92024 Brad's Foreign and Domestic 565 Westlake St Ste 200C, Encinitas, 92024 Encinitas Foreign and Domestic Auto Repair 901 2nd St, Encinitas, 92024 Herman Cook Volkswagen 1435 Encinitas Blvd , Encinitas, 92024 Hugo's European Car Service 110 N Coast Highway 101, Encinitas, 92024 221 N El Camino Real, Encinitas, 92024 Jiffy Lube #1764 180 N El Camino Real, Encinitas, 92024 O'Reilly Auto Parts #3154 Pep Boys #701 256 N El Camino Real, Encinitas, 92024 127 S El Camino Real, Encinitas, 92024 Synfast Oil Change-Encinitas AutoZone #5649 642 N Escondido Blvd, Escondido, 92025

AutoZone #5651

List current as of April 2016

440 E 17th Ave , Escondido, 92025

Express Tire-Escondido 1805 S Centre City Pkwy , Escondido, 92025 840 W Mission Ave. Escondido, 92025 O'Reilly Auto Parts #2902 O'Reilly Auto Parts #2936 910 E Valley Pkwy, Escondido, 92025 Pep Boys #664 855 W Mission Ave, Escondido, 92025 Synfast Oil Change 645 W Mission Ave, Escondido, 92025 Jiffy Lube 314 W El Norte Pkwy, Escondido, 92026 Toyota Scion of Escondido 231 E Lincoln Ave , Escondido, 92026 1495 E Valley Pkwy, Escondido, 92027 AutoZone #5650 2401 E Valley Pkwy Ste 1, Escondido, 92027 O'Reilly Auto Parts #2627 2109 E Valley Pkwy, Escondido, 92027 Synfast Oil Change-Escondido 1998 E Valley Pkwy, Escondido, 92027 Valvoline Instant Oil Change GN-0106 1081 S Mission Rd , Fallbrook, 92028 AutoZone #5652 O'Reilly Auto Parts #1163 812 S Main Ave , Fallbrook, 92028 Ray's Insta Tune 212 E Alvarado St, Fallbrook, 92028 Acura Of Escondido 1502 Auto Park Way, Escondido, 92029 Honda of Escondido 1700 Auto Park Way, Escondido, 92029 1205 Auto Park Way, Escondido, 92029 Lexus Escondido Mazda of Escondido 1560 Auto Park Way, Escondido, 92029 Mossy Nissan Escondido 1546 Auto Park Way, Escondido, 92029 Mossy Volkswagen 1695 Auto Park Way, Escondido, 92029 1501 Auto Park Way, Escondido, 92029 North County GMC 1550 Auto Park Way, Escondido, 92029 **Quality Chevrolet** 12421 Woodside Ave , Lakeside, 92040 AutoZone #3341 9530 Winter Gardens Blvd, Lakeside, 92040 O'Reilly Auto Parts #2595 Pep Boys Store #1441 9668 Winter Gardens Blvd, Lakeside, 92040 AutoZone #5661 1040 Mission Ave, Oceanside, 92054 Express Tire-Oceanside 1151 S Coast Hwy, Oceanside, 92054 1970 Oceanside Blvd , Oceanside, 92054 Jiffy Lube #1278 O'Reilly Auto Parts #2598 502 Oceanside Blvd, Oceanside, 92054 3513 Cannon Rd, Oceanside, 92056 AutoZone #4041 AutoZone #4139 4231 Oceanside Blvd, Oceanside, 92056 Jiffy Lube #3244 4106 Oceanside Blvd, Oceanside, 92056 Mossy Nissan Oceanside 3535 College Blvd, Oceanside, 92056 O'Reilly Auto Parts #2690 3840 Plaza Dr, Oceanside, 92056 Pep Boys #742 3752 Plaza Dr, Oceanside, 92056 Oceanside Tire Service Center 499 College Blvd Ste A, Oceanside, 92057 AutoZone #5660 3975 Mission Ave, Oceanside, 92058 3661 Mission Ave. Oceanside, 92058 O'Reilly Auto Parts #2892 2041 Mission Ave, Oceanside, 92058 Pep Boys #667 12802 Highway 76, Pala, 92059 Pala Transfer Station 13830 Poway Rd, Poway, 92064 A + Autocare AutoZone #5664 13397 Poway Rd, Poway, 92064 **Express Tire-Poway** 12619 Poway Rd , Poway, 92064

List current as of April 2016

Jiffy Lube #1656 13409 Poway Rd , Poway, 92064 14100 Poway Rd, Poway, 92064 Mossy Nissan Poway O'Reilly Auto Parts #2646 13272 Poway Rd, Poway, 92064 Oil Changer #604 12459 Poway Rd, Poway, 92064 Perry Ford 12740 Poway Rd, Poway, 92064 Poway Hyundai 13910 Road, Poway, 92064 AutoZone #2845 370 Pala St , Ramona, 92065 Main Street Auto Care 2317 Main St Ste A, Ramona, 92065 1935 Main Street - Hwy 67, Ramona, 92065 O'Reilly Auto Parts #2724

 Oil Changer #619
 1809 Main St, Ramona, 92065

 RAE Automotive
 415 9th St, Ramona, 92065

Ramona Motor Works, Inc.

2317 Main St Ste D, Ramona, 92065

AutoZone #3347

285 Town Center Pkwy , Santee, 92071

Certified Tire and Service Center

9535 Mission Gorge Rd, Santee, 92071

Dion Sons, Inc.

11427 Woodside Ave , Santee, 92071

Firestone Store #2251 9763 Mission Gorge Rd, Santee, 92071
O'Reilly Auto Parts #2968 9675 Mission Gorge Rd, Santee, 92071
Pep Boys #898 10041 Mission Gorge Rd , Santee, 92071

Toyota Certified Center of Santee 8871 Fanita Dr, Santee, 92071

AutoZone #5723 195 S Rancho Santa Fe Rd, San Marcos, 92078
Express Tire-San Marcos 1223 W San Marcos Blvd , San Marcos, 92078
Jiffy Lube #1966 765 W San Marcos Blvd , San Marcos, 92078
Jiffy Lube #1967 218 S Rancho Santa Fe Rd, San Marcos, 92078
O'Reilly Auto Parts #2979 255 S Rancho Santa Fe Rd, San Marcos, 92078

Express Tire-Vista 2030 Hacienda Dr., Vista, 92081

Terry's Auto Repair 27847 Valley Center Rd , Valley Center, 92082 AutoZone #2819 1410 N Santa Fe Ave, Vista, 92083

AutoZone #5679 573 W Vista Way , Vista, 92083
Firestone Complete Auto Care-Vista 1762 University Dr , Vista, 92083
North County Import Specialist 1215 N Melrose Dr Ste A, Vista, 92083
Synfast Oil Change - Vista 243 Sycamore Ave, Vista, 92083
AutoZone #4078 950 S Santa Fe Ave, Vista, 92084
Jiffy Lube #0432 1213 E Vista Way , Vista, 92084
O'Reilly Auto Parts #2802 1220 E Vista Way, Vista, 92084

O'Reilly Auto Parts #3591 1250 S Santa Fe Ave Ste A-D, Vista, 92084

 Pep Boys Store #1410
 865 E Vista Way, Vista, 92084

 Valvoline Instant Oil Change GN-0088
 786 E Vista Way, Vista, 92084

 Firestone Store #2247
 1136 C St, San Diego, 92101

 Jiffy Lube #1894
 1005 B St , San Diego, 92101

 AutoZone #5671
 5090 Federal Blvd, San Diego, 92102

 AutoZone #5672
 2211 Imperial Ave , San Diego, 92102

 Lusti Motors
 1844 El Cajon Blvd, San Diego, 92103

Mission Hills Automotive 308 W Washington St, San Diego, 92103

List current as of April 2016

Attachment K: Facility Infrastructure Inventory San Diego County Strategic Plan to Reduce Waste

 AutoZone #5668
 4005 30th St, San Diego, 92104

 O'Reilly Auto Parts
 3105 El Cajon Blvd, San Diego, 92104

 Oil Changer #504
 2448 El Cajon Blvd, San Diego, 92104

 Pep Boys #810
 3550 El Cajon Blvd, San Diego, 92104

 AutoZone #5673
 3842 University Ave, San Diego, 92105

 O'Reilly Auto Parts #3448
 4435 University Ave, San Diego, 92105

 AutoZone #5665
 1950 Cable St, San Diego, 92107

Courtesy Chevrolet750 Camino Del Rio N , San Diego, 92108Firestone Store #22F26977 Friars Rd Ste 140, San Diego, 92108John Hine Auto and Truck Center1545 Camino Del Rio S, San Diego, 92108Marvin K Brown Auto Ctr1441 Camino Del Rio S, San Diego, 92108Quiki Oil Change4232 Camino Del Rio N, San Diego, 92108

Quiki Oil Change4232 Camino Del Rio N, San Diego, 92108Express Tire-San Diego1011 Grand Ave, San Diego, 92109Firestone Store #22501245 Garnet Ave, San Diego, 92109Jiffy Lube #10192651 Garnet Ave, San Diego, 92109Mossy Toyota4555 Mission Bay Dr, San Diego, 92109O'Reilly Auto Parts #27791501 Garnet Ave, San Diego, 92109Partic Nicean1501 Garnet Ave, San Diego, 92109

Pacific Nissan

4433 Mission Bay Dr, San Diego, 92109

Certified Tire and Service Centers

3778 Rosecrans St, San Diego, 92110

Genie Car Wash Oil Change

4306 Pacific Hwy, San Diego, 92110

Hans Foreign Inc.

Jiffy Lube #1675

O'Reilly Auto Parts #2941

Precision Tune Auto Care

Valvoline Instant Oil Change GN-0093

Western Towing

4306 Pacific Hwy, San Diego, 92110

2750 Midway Dr, San Diego, 92110

3425 Midway Dr Ste B, San Diego, 92110

4370 Pacific Hwy, San Diego, 92110

AutoZone #56676085 Balboa Ave, San Diego, 92111BMW of San Diego5090 Kearny Mesa Rd, San Diego, 92111Certified Tire and Service Centers8303 Clairemont Mesa Blvd, San Diego, 92111

Firestone Store #2255 4161 Convoy St, San Diego, 92111

Jiffy Lube #1869 7207 Clairemont Mesa Blvd, San Diego, 92111

Jiffy Lube #1968 3982 Convoy St , San Diego, 92111

Kearny Mesa Acura 5202 Kearny Mesa Rd, San Diego, 92111

Kearny Mesa Hyundai Subaru 4797 Convoy St , San Diego, 92111

Kearny Mesa Infiniti 4670 Convoy St, San Diego, 92111

Kearny Mesa Rd, San Diego, 92111

Kearny Mesa Toyota4910 Kearny Mesa Rd, San Diego, 92111Kearny Pearson Ford7303 Clairemont Mesa Blvd, San Diego, 92111Lexus Kearny Mesa4970 Kearny Mesa Rd, San Diego, 92111Mercedes Benz San Diego4750 Kearny Mesa Rd, San Diego, 92111Mossy Nissan Kearny Mesa8118 Clairemont Mesa Blvd, San Diego, 92111

O'Reilly Auto Parts #2667 3950 Convoy St, San Diego, 92111
O'Reilly Auto Parts #3187 4121 Genesee Ave, San Diego, 92111
Prestige Autowash Automotive 7860 Othello Ave, San Diego, 92111

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7696 Vickers St, San Diego, 92111 Ray Frey Auto Center Inc 6395 Balboa Ave, San Diego, 92111 Synfast Oil Change 1304 S 43rd St , San Diego, 92113 AutoZone #5231 2865 National Ave, San Diego, 92113 AutoZone #5674 O'Reilly Auto Parts #2645 3548 National Ave, San Diego, 92113 AutoZone #4027 5921 University Ave, San Diego, 92115 AutoZone #5669 5006 El Cajon Blvd, San Diego, 92115 Genie Oil 5985 University Ave , San Diego, 92115 5813 El Cajon Blvd, San Diego, 92115 Jiffy Lube #2996 6415 Avenue, San Diego, 92115 O'Reilly Auto Parts

Pep Boys #647 6714 El Cajon Blvd , San Diego, 92115
O'Reilly Auto Parts #3011 5074 Clairemont Dr, San Diego, 92117

Pep Boys #978 4441 Genesee Ave , San Diego, 92117
Valvoline Instant Oil Change GN-0092 4365 Genesee Ave, San Diego, 92117
O'Reilly Auto Parts #3173 8704 Lake Murray Blvd, San Diego, 92119
San Carlos Auto Service 8865 Lake Murray Blvd, San Diego, 92119
AutoZone #4040 6424 Mission Gorge Rd, San Diego, 92120

AutoZone #4040 6424 Mission Gorge Rd, San Diego, 92120
Honda of Mission Valley 5812 Mission Gorge Rd, San Diego, 92120
O'Reilly Auto Parts #2682 5177 Waring Rd, San Diego, 92120
Toyota San Diego 5910 Mission Gorge Rd , San Diego, 92120

Certified Tire Service Centers Inc.6660 Miramar Rd, San Diego, 92121G Win Auto Repair8448 Miracrest PI Ste A, San Diego, 92121Jiffy Lube #17636696 Miramar Rd , San Diego, 92121Synfast Oil Change - San Diego6914 Miramar Rd, San Diego, 92121

Aero Auto Repair

AutoZone #4138

Audi San Deigo

9756 Aero Dr , San Diego, 92123

10645 Tierrasanta Blvd, San Diego, 92124

Audi San Deigo

9010 Miramar Rd, San Diego, 92126

AutoZone #3351 9152 Mira Mesa Blvd , San Diego, 92126
Firestone Store #2249 9690 Reagan Rd, San Diego, 92126
O'Reilly Auto Parts #2589 10656 Camino Ruiz, San Diego, 92126
Performance Tire 8286 Miramar Rd, San Diego, 92126
Synfast Oil Change 9470 Mira Mesa Blvd, San Diego, 92126
Firestone Store #2246 16646 Bernardo Center Dr , San Diego, 92128

Valvoline Instant Oil Change GN-0091

O'Reilly Auto Parts #2714

Shell Carwash Express Lube

12120 Carmel Mountain Rd, San Diego, 92128

13181 Black Mountain Rd, San Diego, 92129

3861 Valley Centre Dr, San Diego, 92130

Big O Tires #672 12093 Scripps Summit Dr Ste A, San Diego, 92131 Valvoline Instant Oil Change GN-0037 12055 Scripps Summit Dr, San Diego, 92131

Valvoline Instant Oil Change GN-0124 2260 Callegan Highway Bldg 3456 Nbsd, San Diego, 92136

 AutoZone #2808
 1344 Palm Ave , San Diego, 92154

 AutoZone #5886
 3321 Palm Ave, San Diego, 92154

 O'Reilly Auto Parts #2798
 2965 Beyer Blvd, San Diego, 92154

 O'Reilly Auto Parts #4175
 2472 Roll Dr , San Diego, 92154

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Truck.Net LLC
AutoZone #5662
AutoZone #5676
O'Reilly Auto Parts #2718
Jiffy Lube #1874
AutoZone #5678
Temarry Recycling, Inc.

8490 Avenida De La Fuente, San Diego, 92154 2445 Otay Center Dr, San Ysidro, 92173 636 E San Ysidro Blvd, San Ysidro, 92173 4550 Border Village Rd, San Ysidro, 92173 1298 Palm Ave, Imperial Beach, 91932 699 Sweetwater Rd, Spring Valley E, 91977 476 Tecate Rd, Tecate, 91980

12. HAZARDOUS, APPLIANCE, E-WASTE

Source: FacIT List Calrecycle

Facility Name	Address
Miramar Household Hazardous Waste Facility	5161 Convoy St, San Diego, 92111
IMS Electronics Recycling	12455 Kerran St Ste 300, Poway, 92064
IMS Recycling Service, Inc.	2697 Main St, San Diego, 92113
E-World Recyclers LLC	1390 Engineer St, Vista, 92081
Mission Bay South Shores Park	404 Sea World Dr, San Diego, 92109
Morse High School	6905 Skyline Dr, San Diego, 92114
Mira Mesa High School	10510 Reagan Rd, San Diego, 92126
School of Creative Performing Arts	2425 Dusk Ave, San Diego, 92139
Montgomery High School	3250 Palm Ave, San Diego, 92154
Southwest High School	1685 Hollister St, San Diego, 92154
Regional Solid Waste Association-Chula Vista	1800 Maxwell Rd, Chula Vista, 91911
EDCO Station Buyback CTR	8184 Commercial St , La Mesa, 91942
Regional Solid Waste Assoc./City of Poway	
PHHWCF	12325 Crosthwaite Cir, Poway, 92064
Regional Solid Waste Assoc./City of Vista	·
PHHWCF	1145 E Taylor St , Vista, 92084
Escondido Disposal Inc./RSWA Escondido	1044 W Washington Ave , Escondido, 92025
Ramona MRF And Transfer Station	324 Maple St, Ramona, 92065
Universal Refuse Removal Recycling Transfer	
Station	1001 W Bradley Ave, El Cajon, 92020
Waste MGMT Of North County	2141 Oceanside Blvd, Oceanside, 92054
City of Coronado Public Services	101 B Ave, Coronado, 92118

Attachment K: Facility Infrastructure Inventory San Diego County Strategic Plan to Reduce Waste

13. ARCHITECTURAL SALVAGE

Source: ILACSD Recycling Database

Facility Name	Address
Architectural Salvage	2401 Kettner Blvd, San Diego, CA, 92101
Kids Around the World	http://www.katw.net - San Diego , CA, 92106
Reclaimed Wood San Diego	3584 Hancock Street, San Diego, CA, 92110
Reconstruction Warehouse	3650 Hancock St, San Diego, CA, 92110
ReStore, Habitat 4 Humanity (reuse location)	10222 San Diego Mission Rd, San Diego, CA, 92108
ReStore, Habitat 4 Humanity (reuse location)	837 Metcalf St, Escondido, CA, 92025
The ReUse People (Reuse Location)	San Diego, CA, 92101
	-

14. THRIFT STORES

Source: ILACSD Recycling Database

List current as of April 2016

Facility Name	Address
Amvets Thrift Store	1130 E. Main St., El Cajon, CA, 92021
Amvets Thrift Store	3441 Sutherland Ave., San Diego, CA, 92110
Amvets Thrift Stores	999 Cardiff St., San Diego, CA, 92114
Angel Shop	1002 S. Main Ave, Fallbrook, CA, 92028
April Thrift Store	5583 Clairemont Mesa Blvd, San Diego, CA, 92117
Assistance League Inland North County	2068 E Valley Pkwy, Escondido, CA, 92027
Assistance League Thrift Shop	108 University Ave., San Diego, CA, 92103
Auntie Helens Thrift Store	4127 30th Street, San Diego, CA, 92104
Baras Foundation	1455 University Ave, San Diego, CA, 92103
BGR Resale	6360 Riverdale St, San Diego, CA, 92120
Brother Benno's Thrift Shop	3955 Mission Ave, Oceanside, CA, 92058
Christ Episcopal Church Thrift Store	1210 9th St, Coronado, CA, 92118
Community Resource Thrift Store	1405 S El Camino Real, Oceanside, CA, 92054
Community Resource Thrift Store	1055 Carlsbad Village Dr, Carlsbad, CA, 92008
Community Resource Thrift Store	111 C St, Encinitas, CA, 92024
Community Resource Thrift Store	208 S Rancho Santa Fe, San Marcos, CA, 92078
Consignment Classics	3602 Kurtz St, San Diego, CA, 92110
Deseret Industries Thrift Store	1773 Broadway, Chula Vista, CA, 91911
Diego's Thrift Store	9935 Campo Rd, Spring Valley, CA, 91977
Disabled American Veterans	1049 Elkelton Blvd, Spring Valley, CA, 91977
Disabled American Veterans	1624 South Coast Blvd., Oceanside, CA, 92054
Disabled American Veterans	881 Broadway, Chula Vista, CA, 91911
Dress for Success Professional Apparel Dona	at 3295 Mead Ave, San Diego, CA, 92116
Eastside Sequel	1392 E Palomar St., #503, Chula Vista, CA, 91915
Fallbrook Senoir Citizen's Thrift Store	399 Heald Ln, Fallbrook, CA, 92028
Friends Resale Shop	9500 Gilman Dr, La Jolla, CA, 92093
Fur Pet's Sake Thrift Store	230 W. Aviation Rd., Fallbrook, CA, 92028
Goodwill - Kearny Mesa	7061 Clairemont Mesa Boulevard, Suite 201, San Diego, CA, 92111
Goodwill - Alpine	1834B Alpine Blvd., Alpine, CA, 91901
Goodwill - Chula Vista	1177 Broadway, Chula Vista, CA, 91911
Goodwill - Chula Vista	495 Telegraph Canyon Rd, Chula Vista, CA, 91910
Goodwill - City Heights	4359 Home Avenue, San Diego, CA, 92105
Goodwill - Clairemont	4220 Balboa Ave, San Diego, CA, 92117
Goodwill - Del Cerro	6378 Del Cerro Blvd, San Diego, CA, 92120
Goodwill - Del Mar	12791 Sorrento Valley Rd, San Diego, CA, 92130
Goodwill - Eastlake	2220 Otay Lakes Rd. #501, Chula Vista, CA, 91915
Goodwill - El Cajon	13702 Camino Canada, El Cajon, CA, 92021

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Goodwill - El Cajon 352 S Marshall Ave, El Cajon, CA, 92020
Goodwill - El Cajon 420 N. 2nd Street, El Cajon, CA, 92021
Goodwill - Encinitas 1520 Encinitas Blvd, Encinitas, CA, 92024
Goodwill - Encinitas 710 La Costa Avenue, Encinitas, CA, 92024

Goodwill - Escondido
1815A S. Centre City Parkway, Escondido, CA, 92025
Goodwill - Escondido
506 W Washington Ave, Escondido, CA, 92025
Goodwill - Hillcrest
1219 University Ave, San Diego, CA, 92103
Goodwill - Imperial Beach
880 Palm Ave., Imperial Beach, CA, 91932

Goodwill - La Jolla 7631 Girard, La Jolla, CA, 92037

Goodwill - La Mesa 3713-3717 Avocado Boulevard, La Mesa, CA, 91941

Goodwill - La Mesa 4250 Spring St, La Mesa, CA, 91941
Goodwill - La Mesa 7255 Alvarado Rd, San Diego, CA, 92120
Goodwill - La Mesa 8250 La Mesa Blvd., La Mesa, CA, 91942
Goodwill - La Mesa 9100 Amaya Dr, La Mesa, CA, 91941
Goodwill - Lake Murray 6127 Lake Murray Blvd, La Mesa, CA, 91942
Goodwill - Lakeside 12522 Mapleview, Lakeside, CA, 92040

Goodwill - Lemon Grove (reuse locations) 7875 Broadway, Lemon Grove, CA, 91945 Goodwill - Mira Mesa 8145 Mira Mesa Blvd, San Diego, CA, 92126 Goodwill - Mira Mesa See comments, San Diego, CA, 92126 Goodwill - Miramar 5165 Convoy St, San Diego, CA, 92111 Goodwill - National City 2300 Sweetwater Rd, National City, CA, 91950 Goodwill - Oceanside 1928 Moreno St, Oceanside, CA, 92054 Goodwill - Oceanside 3700 Haymar Dr, Oceanside, CA, 92056 Goodwill - Oceanside 3841 Plaza Drive #902, Oceanside, CA, 92056 Goodwill - Oceanside 3935 Mission Ave. Oceanside, CA, 92058 Goodwill - Otay 6655 Camino Maquiladora, San Diego, CA, 92154

Goodwill - Poway
Goodwill - Ramona
Goodwill - Ramona
Goodwill - Rancho Bernardo
Goodwill - Rancho Pensquitos

1430 Garnet Avenue, San Diego, CA, 92109

3663 Rosecrans St, San Diego, CA, 92110

Goodwill - Rancho San Diego

Goodwill - San Marcos

Goodwill - San Ysidro

2650 Jamacha Road # 153, El Cajon, CA, 92019

685 S. Rancho Santa Fe Road, San Marcos, CA, 92078

630 Front Street, San Ysidro, CA, 92173

Goodwill - San Ysidro 630 Front Street, San Ysidro, CA, 92173
Goodwill - Santee 9575 Mission Gorge Rd, Santee, CA, 92071
Goodwill - Santee 9740 Mission Gorge Rd Ste C, Santee, CA, 92071
Goodwill - Serra Mesa 3232 Greyling Drive Suites A&B, San Diego, CA, 92123

Goodwill - Sorrento Valley See comments., San Diego, CA, 92121

Goodwill - Pacific Beach

Goodwill - Point Loma

Goodwill - Tierra Santa 10601 Tierrasanta Blvd Suite L and M, San Diego, CA, 92124

Goodwill - University City 4023 Governor Drive, San Diego, CA, 92122 Goodwill - Vista 1056 E. Vista Way, Vista, CA, 92084

Attachment K: Facility Infrastructure Inventory San Diego County Strategic Plan to Reduce Waste

Hidden Treasures Thrift Store

JV Resale and Thrift Store

12845 Poway Rd, Poway, CA, 92028

La Mesa Thrift Shop

8340 Lemon Ave, La Mesa, CA, 91941

Milena's a Thrift Boutique

Miramar Landfill

129 E. Hawthorne St., Fallbrook, CA, 92028

5180 Convoy St., San Diego, CA, 92111

Miramar Liquidators 9586 Distribution Ave. Ste A, San Diego, CA, 92121

Mission Outreach Thrift Store 3186 Adams Ave, San Diego, CA, 92116

Mothers N Kids Place 1123 Highland Ave, National City, CA, 91950

Planet Aid Bins Multiple locations, San Diego, CA, 92113

Ramona Food and Clothes Closet 773 Main St, Ramona, CA, 92065

Rancho Coastal Humane Society Thrift Shop 120 Aberdeen Dr, Cardiff, CA, 92007

Rancho Coastal Humane Society Thrift Shop
RB Community Presbyterian Resale Shop
Reusable Finds
120 Aberdeen Dr, Cardiff, CA, 92007
12845 Poway Rd, Poway, CA, 92064
5320 Custer St., San Diego, CA, 92110

Rock Thrift Store 3191-E Sports Arena Blvd, San Diego, CA, 92110
Safari Seconds Thrift Store 2875 El Cajon Blvd, San Diego, CA, 92104
Salvation Army 13020 Poway Rd, Poway, CA, 92064

Salvation Army 183 E. Washington Ave., Escondido, CA, 92025 Salvation Army 3240 Sports Arena Blvd, San Diego, CA, 92110 6875 El Cajon Blvd., San Diego, CA, 92115 Salvation Army Salvation Army 8828 Cuyamaca St, Santee, CA, 92071 901 Park Blvd, San Diego, CA, 92101 Salvation Army San Diego Rescue Mission 10 N. Euclid Ave, National City, CA, 91950 San Diego Rescue Mission 3055 University Ave, San Diego, CA, 92104 San Diego Rescue Mission 3601 Sports Arena Blvd, San Diego, CA, 92110 San Diego Rescue Mission 5150 University Ave, San Diego, CA, 92104 Skills Center of America 6195 University Ave, San Diego, CA, 92115 St. Bartholomew's Thrift Shop 12845 Poway Rd, Poway, CA, 92064 St. John's Thrift Shop 1075 S. Mission Rd., Fallbrook, CA, 92028

Sustainable Surplus Exchange 2647 Gateway Rd, Suite 105-404, Carlsbad, CA, 92009

12845 Poway Rd., San Diego, CA, 92064

2325 Fletcher Parkway, El Cajon, CA, 92020

The Spare Room 4148 Bonita Rd, Bonita, CA, 91902 Thrift Korral 8693 Glen St , La Mesa, CA, 91942 Twice Treasured Thrift Store 8363 Center Dr, Ste 1, La Mesa, CA, 91942 United Celebral Palsy Thrift Store 4341 El Cajon Blvd., San Diego, CA, 92105 United Cerebral Palsy Thrift Store 1454 Garnet Ave, San Diego, CA, 92109 United Cerebral Palsy Thrift Store 405 Broadway, Chula Vista, CA, 91910 United Cerebral Palsy Thrift Store 7875 Broadway, Lemon Grove, CA, 91945 Valley Thrift Store 2085 E Valley Pkwy, Escondido, CA, 92027 Veteran's Thirft Store 1049 Elkelton Blvd., Spring Valley, CA, 91977 Veteran's Village of San Diego 4141 Pacific Hwy, San Diego, CA, 92110

St. Michael's Thrift Store

St. Vincent De Paul

15. APPLIANCE REPAIR

Source: ILACSD Repair & Reuse Database

List current as of April 2016

Facility Name	Address
1800 Appliance	800appliance.com
858 Appliance	3701 El Cajon Blvd, San Diego, CA 92105
911 Appliance	4216 Poplar St, San Diego, CA 92105
A+ Appliances	1536 Fayette St, El Cajon, CA 92020
Alcaraz Appliance	1717 National City Blvd, National City, CA 91950
Alex Appliances	3455 Caminito Sierra, Carlsbad, CA 92009
All Appliance Experts	La Jolla, CA 92037
All San Diego and East County Appliance	10770 Jamacha Blvd, Spring Valley, CA 91978
All TV Appliance	1195 Linda Vista Dr, San Marcos, CA 92078
Apex Appliance Service	Solana Beach, CA 92075
Appliance PRO Repair	3522 Meade Ave, San Diego, CA 92116
Appliance Repair Clinic	Poway, CA 92064
ARC Appliance Repair Center	Bonsall, CA 92003
B & B Appliance	1743 S Escondido Blvd, Escondido, CA 92025
Chula Vista Appliance Repair Experts	642 Palomar St, Ste 406-237, Chula Vista, CA 91911
Coastal Appliances Heating & Air	San Marcos, CA 92069
DJ's Appliance Service	383 Union St, Encinitas, CA 92024
Econo Appliance Service	10509 San Diego Mission Rd, Ste P, San Diego, CA 92108
El Cajon Appliance Repair Experts	864 N 2nd St, El Cajon, CA 92021
Euro Appliance Service	710 W 5th Ave, Escondido, CA 92025
FixIt Clinics every 2nd Saturday at the Central	330 Park Blvd, San Diego, CA 91901
Gormsen Appliance Company	1429 Garnet Ave, San Diego, CA 92109
High Valley Appliance Repair	2117 Main St., Ste A, Ramona , CA 92065
House Call Appliance Repair	Fallbrook , CA 92028
Kemper Appliance	525 N Andreasen Dr #J, Escondido, CA 92029
Low Rates Appliance Repair	6292 Canyon Bluff Ct, San Diego , CA 92121
Mayor #1 Appliance Service	Ramona , CA 92065
Mr. Ron's Appliance Repair	2553 Boundary Ave, Ramona , CA 92065
North County Appliance Repair	Encinitas, CA 92024
Pacific Heating & Air Conditioning	5638 Lake Murray Blvd, La Mesa, CA 91941
Premier Appliance Repair	Santee , CA 92071
Quality Appliances	7105 El Cajon Blvd, San Diego , CA 92115
Reliable Service Company	324 Coogan Way, El Cajon , CA 92020
Schuster Appliance	3235 Kenora Dr, Spring Valley , CA 91977
Sears Blue Service Crew	San Diego, CA 92101
Serv-U-Appliance	1722 E Valley Pkwy, Escondido , CA 92027
South Appliance Repair	747 Woodlawn Ave, Chula Vista , CA 91910

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16. COMPUTER & PHONE REPAIR

Source: ILACSD Repair & Reuse Database

List current as of April 2016

Facility Name	Address
619 Computer Repair	2748 Donax Avenue, San Diego, CA 92154
Adaptive Computer Empowerment Services	10054 Prospect Ave Suite E, Santee, CA 92071
Anytime Computer	12943 Pomerado Rd, Poway, CA 92064
Bullseye Computer	8703 La Mesa Boulevard, La Mesa, CA 91942
Chip & Bytes	2531 State St, Carlsbad, CA 92008
Clean PC and Mac	2843 Main St. Ste B, Chula Vista, CA 91911
Computer Doctor	1930 Balboa Ave, San Diego, CA 92109
Computer Services Unlimited	2750 Auto Park Way, Escondido, CA 92029
Computerized Cobbler	200 E Via Rancho Pkwy, Ste 151, Escondido, CA 92025
Dave's Computer Repair	112 N. Kalmia St., Escondido, CA 92025
DC Computers	1080 University Ave Suite H115, San Diego, CA 92103
DJ Computer World	1716 8th St, National City, CA 91950
FixIt Clinics every 2nd Saturday at the Central	330 Park Blvd, San Diego, CA 91901
Geek Available	3052 Clairemont Dr Suite 12, San Diego, CA 92117
Geeks.com Store	2455 Vista Way Suite M, Oceanside, CA 92054
iRepair San Diego	962 Eastlake Pkwy, Chula Vista , CA 91914
Mr. Mobile	7317 El Cajon Blvd, La Mesa , CA 91942
New Age Computers	2295 Needham Rd, El Cajon , CA 92020
Novinskey Computer Repair	Jamul , CA 91935
PC Repair Center	384 N. El Camino Real, Oceanside, CA 92054
Pro Camera Repair	7910 Raytheon Road, San Diego , CA 92111
ProTech Computer Repair	12324 Poway Rd, Poway , CA 92064
Quick Fix Tech Repair	645 B Street, San Diego , CA 92101
San Diego PC Help	7905 Silverton Ave. Suite 104, San Diego , CA 92126
SD Laptops	3251 Adams Av. , San Diego , CA 92116
Sears Blue Service Crew	San Diego , CA 92101
Selectronic	3205 Midway Dr Ste A, San Diego, CA 92110
StarTech Computers	830 Fletcher Parkway, El Cajon , CA 92020
Stearns Business Machines	507 Vista Way, Oceanside , CA 92054
Super Charged Console and Computer Repair	5500 Grossmont Center Drive Wall Store F, La Mesa, CA 91942
TechMate	7960 University Ave #210, La Mesa , CA 91942
The Computerized Cobbler	8750 Genesee Ave #250, San Diego , CA 92122
TV and Hi-Fi Center	5714 El Cajon Blvd, San Diego , CA 92105
uBreakiFix	3619 Midway Dr Suite E, San Diego , CA 92110
Batteries Plus	2070 Hacienda Dr, Escondido, CA 92025
Fast Fix Jewelry & Watch Repair	200 E Via Rancho Pkwy, Escondido, CA 92025
iGeek Repair	5575 Lake Parkway, La Mesa , CA 91942

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Attachment K: Facility Infrastructure Inventory San Diego County Strategic Plan to Reduce Waste

iSquad Repair JI iPhone, iPad, Android Repair On Track Sliding Glass Door Repair Phone Zone Wireless SD iRepairs Mobile Re-screen Sweet Spot Golf Repair

True Sharp Quality Sharpening Service

184 North Coast Hwy 101, Encinitas, CA 92024 426 W 2nd Ave, Escondido, CA 92025 7668 El Camino Real, Ste 104-114, Carlsbad, CA 92009 2984 Jamacha Rd, El Cajon, CA 92019 3660 Clairemont Dr Ste 1B, San Diego , CA 92117 7187 Colony Rd, La Mesa, CA 91941 San Diego, CA 92120 1855 S Centre City Pkwy, Escondido , CA 92025

Attachment K: Facility Infrastructure Inventory San Diego County Strategic Plan to Reduce Waste

17. BICYCLE REPAIR

Source: ILACSD Repair & Reuse Database

Facility Name	Address	List current as of April 2016
A & B Cycle	10147 Mission Gorge Rd, Santee, CA 92071	•
Adams Avenue Bicycles	2606 Adams Ave, San Diego, CA 92116	
Anywhere Bicycle Repair	7292 Opportunity Road, Ste A, San Diego, CA 92111	
Baja California Cycle	2801 Main St, Chula Vista, CA 91911	
Bicycle Maintenance and Safety Workshop a		
Bike Repair Clinic Workshops every 1st Satu	rc 121 N. El Camino Real , Encinitas, CA 92024	
Black Mountain Bicycles	9860 Hibert St, C1, San Diego, CA 92131	
BRC Bike Shop	8801 La Mesa Blvd, La Mesa, CA 91942	
Campus Bike and Skate	9500 Gilman Dr Student Center 0323, La Jolla, CA 92093	
FixIt Clinics every 2nd Saturday at the Centra	al 330 Park Blvd, San Diego, CA 91901	
Hidden Valley Bicycle	1040 E Valley Pkwy Ste B, Escondido , CA 92025	
Mission Hills Bicycle Shop	141 W Washington St, San Diego , CA 92103	
Performance Bicycle	3619 Midway Dr., San Diego , CA 92110	
REI	2015 Birch Road, Suite 150, San Diego , CA 92111	
San Diego Bike Shop	619 C St, San Diego , CA 92101	
South Bay Bicycles Inc	250 Third Ave, Chula Vista, CA 91910	
Surf Monkey Bicycles	853 Grand Ave, San Diego , CA 92109	
West Coast Rideshop	1347 Tavern Rd, Alpine , CA 91901	

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Attachment K: Facility Infrastructure Inventory San Diego County Strategic Plan to Reduce Waste

18. FURNITURE REPAIR

Source: ILACSD Repair & Reuse Database

List current as of April 2016

Facility Name	Address
A Walkers Shoe Repair	2697 Mission Village Drive, San Diego, CA 92123
Abbas Upholstery	3003 Adams Ave, San Diego, CA 92116
Angelos Furniture Refinishing and Antique Re	es Lakeside, CA 92040
Ariel's Refinishing and Upholstery	3431 Park Blvd, San Diego, CA 92103
Baronet Upholstery	2235 Fletcher Pkwy, El Cajon, CA 92020
Carl's Boot & Leather Shop	862 N 2nd St, El Cajon, CA 92021
Century Upholstery	8155 Center Street, La Mesa, CA 91942
Eagle 1 Repair and Upholstery Cleaning	3620 Columbia Street, San Diego, CA 92103
Encinitas Custom Upholstery	6353 El Camino Real, Ste I, Carlsbad, CA 92009
Franco's Upholstery	5931 Sea Lion PI, Carlsbad, CA 92010
Furniture Build and Renew	2601 Hoover Ave, Ste F, National City, CA 91950
Furniture Medic	4626 Morrell Stand, San Diego, CA 9210
Gledhill's Vintage Furniture	2610 Adams Ave, San Diego, CA 92116
Hillcrest Upholstery	2903 El Cajon Blvd, San Diego, CA 92104
Home Interior Custom Upholstery	133 Newport Drive Suite H, San Marcos , CA 92069
L & C Upholstery	14034 Poway Rd Ste N, Poway, CA 92064
Manuel's Upholstery	1201 1/2 S Escondido Blvd, Escondido, CA 92025
Ming's Upholstery	12319 Poway Rd, Poway , CA 92064
Mission Upholstery	2592 Market St, San Diego, CA 92102
Pacific Drapery	3801 30th St, San Diego, CA 92104
Quality Interiors	1181 W Morena Blvd, San Diego , CA 92110
Resurrection Custom Upholstery	1250 Greenfield Dr, Ste E, El Cajon, CA 92021
SK Upholstery	7075 Mission Gorge Rd, Ste P, San Diego, CA 92120
SOS Upholstery	660 Crouch St, Oceanside, CA 92054
The Furniture Doctor	San Diego , CA 92119
Total Leather Care	12570 Lemon Crest Dr, Lakeside, CA 92040
Upholstery by Frank	2954 Anaheim St, Escondido, CA 92025
Upholstery Fabric Outlet	1919 Hoover Ave, National City, CA 91950
V Squared Upholstery	5416 Gaines St, Ste C, San Diego, CA 92110
Whyte's Furniture Repair and Upholstery	4160 Voltaire St, San Diego, CA 92107

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Attachment L: Current Programs and Policies for the Unincorporated Areas San Diego County Strategic Plan to Reduce Waste

The County has been committed to increasing diversion in the unincorporated areas since AB 939 was passed in 1989. This Attachment describes the programs and policies that have been implemented to increase the diversion rate in the unincorporated areas. The figure at the end of the Attachment categorizes the programs and policies and identifies the sectors and material types targeted.

Reduce, Reuse, Repair

- The County was instrumental in creating the San Diego Reuse and Repair Network (SDRRN) to share best practices and foster collaborations between reuse and repair organizations, jurisdictions, and solid waste facility operators to promote these practices and to reduce waste.
- The County partnered with local non-profits and local agencies to coordinate and hold Reuse and Repair Fairs at the Earth Fairs in Balboa Park in 2014, 2015 and 2016 featuring workshops, demonstrations, and products from more than 20 reuse and repair organizations.
- The County was instrumental in forming the San Diego Food Systems Alliance to bring together various players in the food system from farmers to food donation agencies to solve the problems of food waste and access to healthy food.

Collection

- The County ensures that all residents, businesses, and institutions (including those living in multifamily residential complexes) have access to waste hauling and recycling services by ensuring that at least one non-exclusive hauler provides collection services in each County service area.
- The County's Solid Waste Ordinance (SWO) requires that single and multi-family residents separate yard trimmings for collection or delivery to a processing facility.
- Commingled recycling is offered by non-exclusive haulers enabling customers to place recyclable materials into a single collection container.

Drop-Off

- Within the county, there are many conveniently located drop-off or buyback centers for various materials. In the unincorporated areas, CalRecycle's Facilities Information Toolbox reports there are 53 buyback centers for traditional recyclables and 161 drop off centers for used oil.
- The County offers free oil and filter recycling drop-off collection events throughout the year in various communities throughout unincorporated county.
- Information on tire collection centers is offered through the County's Recycling and Household Hazardous Waste Hotline and On-line Database. The County also hosts free tire recycling as part of its community cleanup events.
- Through a private-public partnership facilitated through the County, farmers and ranchers are
 able to recycle materials, such as motor oil and plastic chemical containers. Two collection events
 for recycling used pesticide containers were held in 2015. Businesses interested in serving as an
 agricultural oil collection site, may qualify for free equipment and reimbursement of related costs.
- The County offers grants to businesses interested in offering free collection of motor oil and filters to the public. Businesses may be eligible for free equipment and reimbursement of related costs.
- The County provides one permanent HHW drop-off facility (operated by a contractor) in Ramona;
 contracts with the cities of El Cajon and Chula Vista for a limited number of HHW drop-off

Attachment L: Current Programs and Policies for the Unincorporated Areas San Diego County Strategic Plan to Reduce Waste

appointments; and offers occasional mobile HHW drop off events throughout the unincorporated areas. All collected HHW materials are managed according to State requirements, and approximately 75% of the HHW collected is recycled, including aerosols, refrigerants, and other products that contain high global warming potential (GWP) gases.

- The County administers a Conditionally Exempt Small Quantity Generator (CESQG) collection
 program for small businesses generating less than 27 gallons of hazardous waste per month or
 less than 1 quart of acute hazardous waste per month. The CESQG program offers businesses an
 affordable, safe, and convenient manner to dispose of hazardous waste.
- The County offers community cleanup events throughout the unincorporated county areas for special materials. In 2015, at events held in Alpine, Campo, Lakeside, Spring Valley, Fallbrook, Ramona, and Valley Center, the County reports that staff and contractors collected and recycled 24 tons of scrap metal, 25 tons of green waste, and 56 tons of tires from unincorporated county residents.

Processing

- The region has a strong recyclable and C&D processing infrastructure as described in Section 3.4.
- The County administers the North San Diego County Recycling Market Development Zone (RMDZ)
 Program and participates in the South San Diego County RMDZ. The RMDZ program offers
 assistance and low-interest loans to businesses that produce product(s) with materials that would
 otherwise be landfilled or that manufacture products using recycled materials. This program helps
 to expand regional waste diversion processing infrastructure and to meet State and local waste
 diversion goals.

Education and Outreach

- The County offers a technical assistance program to educate and assist multi-family complexes, businesses, and schools on best practices related to recycling and composting. Assistance is provided in the form of presentations, trainings, and on-site waste assessments.
- DPW—Recycling provides low-cost residential compost and vermi-compost bins as part of its composting outreach and education.
- In 2015, the County conducted 12 composting workshops and 5 community educational events for residents to increase diversion of organic materials from landfills.
- In 2015, the County provided two educational workshops and two community events to horseowning residents to encourage composting and proper manure management.
- DPW—Recycling and DEH offer a Recycling and Household Hazardous Waste Hotline and Online Database, which offers reuse and recycling options.
- The County maintains a website offering information on waste reduction and recycling regulations, best practices, and events. Recycling topics pertaining to single- and multi-family residences, businesses, and schools is provided as well as information on used oil, oil filters, composting, food waste, and C&D. The website also has links to solid waste and recycling planning documents and a solid waste facilities map.
- Numerous recycling guides targeting single- and multi-family residences composting and vermicomposting, HHW, automotive materials, C&D materials, food waste prevention, and others

Attachment L: Current Programs and Policies for the Unincorporated Areas San Diego County Strategic Plan to Reduce Waste

are made available to residents and businesses. Several guides have been prepared in both English and Spanish. Household Recycling and Reuse Guide, Business Recycling Guide for Mandatory Organics Recycling (AB 1826), Recycling Junk Mail, Yard Trimmings Recycling Guide, Compost it Yourself Guide, Sustainable Landscape Practices, and Automotive Recycling Guide are just some examples of materials available.

Policies

Since the passing of AB 939 in 1989, the County has adopted several policies and regulations to support diversion.

- Recycling Requirements for Residents and Businesses (1991, revised 2010 and 2013)
 - The County amended its Management of Solid Waste Ordinance (SWO) in 1991 to require residents and businesses in the unincorporated areas to separate recyclable materials and divert them from landfill disposal through collection programs or delivery to recycling facilities.
 - The County's recycling requirements were amended in 2010 to provide clarification and again in 2013 to align with AB 341, which mandates recycling for businesses and multi-family and sets a State-wide recycling goal of 75%.
 - The County SWO does not require residents and businesses to subscribe to collection services.
- Minimum Recycling Collection Requirements (1991)
 - The County established and manages the non-exclusive franchise hauling system for solid waste, recyclables, and organics collection from residents and businesses.
 - The County amended its non-exclusive solid waste management agreements (SWMAs) with over two dozen hauling companies to require that haulers offer residents and businesses separate collection of recyclables.
- The Construction and Demolition (C&D) Recycling Ordinance requires all new construction or demolition of buildings larger than 40,000 square feet and all phased construction with a total build out of over 40,000 square feet to recycle 90% of inert materials and 70% of all other materials. Each qualified project is required to submit a C&D Debris Management Plan and a fully refundable performance guarantee prior to building permit issuance, and submit documentation of compliance with diversion requirements. From 2009 through mid-2015, 358 C&D projects were covered by the ordinance. Of those, 239 building projects reported recycling 41,684 tons of C&D materials.
- The County's Green Building Program encourages natural resource conservation. For example, new buildings using baled straw from harvested grain for the construction of the exterior walls qualify for green building incentives. Builders are also eligible for incentives by using primary building materials made using post-consumer, recycled-content materials. Incentives include preferential treatment and/or permit credits.

Attachment L: Current Programs and Policies for the Unincorporated Areas San Diego County Strategic Plan to Reduce Waste

Category	Policy or Program	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics	Batteries	Special Materials	C&D	Solid Waste	Other
Reuse & Repair	Lead by Example - Road Construction	Incorporate reusable and recycled materials into municipal road construction and maintenance projects; support adoption regionally.					Х			Х	Х							Х		
Reuse & Repair	San Diego Reuse & Repair Network (SDRRN)	SDRRN was created to share best practices and foster collaborations between reuse and repair organizations, jurisdictions, and solid waste facilities to promote these practices and to reduce waste.									Х									Х
Reuse & Repair	San Diego Food System Alliance	County was instrumental in forming the SDFSA to organize various players in the food system from farmers to food donation agencies to solve problems of food waste and access to healthy food.									Х			Х	Х					
Collection	Enhanced Collection - Recycling Provisions	Require by ordinance that trash collection is contingent on recycling bin set out or that businesses and institutions have recycling plans and/or space for recycling.	Х	Х	Х			Х		Х		Х								
Collection	Resource Recovery Park or Center	Develop or contract for a central facility at which reuse, recycling, and compost processing is co-located with manufacturing and retail businesses.			Х					Χ		Х			Х					
Collection	Enhanced Collection - Recycling Overages Collection	Contractor to collect any extra recyclables set out adjacent to the recycling cart.		Х	Х			Х				Х								
Drop-off	Drop-off - Hauler- Provided Locations	Require haulers that collected a specified amount of materials to provide a drop-off facility for receipt of various types of materials.	Х	Х	Х	Х	Х	Х				Х	X	X	х	х	Х			X
Drop-off	Household Hazardous Waste Program	Mobile drop off events are hosted by County throughout unincorporated county areas to collect household hazardous waste.	Х	Х	Х	Х			Х								Х			
Drop-off	Grants and funding to build drop-off network	The County offers grants to businesses interested in offering free collection of motor oil and filters to the public. Businesses may be eligible for free equipment and reimbursement of related costs.	Х	Х	Х	Х											Х			
Drop-off	Conditionally Exempt Small Quantity Generator (CESQG) collection program for small business generating hazardous waste	County administers a Conditionally Exempt Small Quantity Generator (CESQG) collection program for small business generating less than 27 gallons of hazardous waste per month or less than 1 quart of acute hazardous waste per month. The CESQG program is an affordable, safe, legal, and convenient disposal of hazardous waste for businesses.	х	Х	х	х											Х			
Processing	North County Recycling Market Development Zone	The RMDZ program offers assistance and low-interest loans to businesses that recycle or manufacture using recycled materials. The RMDZ program helps to expand regional waste diversion processing infrastructure and to meet state and local waste diversion goals.							Х			Х	Х	Х	Х	Х	Х	Х		
Education & Outreach	Enhanced Education - Rental Business Promotions	Help promote services that provide short term rentals of reusable goods such as tools, sports equipment, party equipment (tables, chairs, serving utensils), as well as sharing websites.	Х	Х	х	Х					Х									

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Attachment L: Current Programs and Policies for the Unincorporated Areas San Diego County Strategic Plan to Reduce Waste

Category	Policy or Program	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics	Batteries	Special Materials	C&D	Solid Waste	Other
Education & Outreach	Expanded Technical Assistance	Expand outreach and technical assistance program for various generator typesMulti-Family/Businesses: Expand outreach and technical assistance program for multi-family and businesses to address recycling and/or composting logistics and to increase business participationSchools: Expande targeted outreach and technical assistance to schools. Emphasis of program could be as focused as recycling and composting or as broad as to include water and energy conservation and environmental education componentsPrivate events/venues: Promote setting of zero waste goals to owners/operators of private venues (e.g., sports stadiums, hotel conferences). Provide training and technical assistance to event coordinators for implementation of zero waste action plans.		х	х			x	x			x	X	X	X					
Education & Outreach	Composting Workshops		Х	Х	Х									Х	Х					
Education & Outreach	Residential Compost Bin Discount Program		Х											Х	Х					
Education & Outreach	Recycling and Household Hazardous Waste Hotline											X	X	Х	Х	Х	X	Х		

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The County has adopted several policies and implemented numerous programs designed to reduce and divert waste generated by its internal operations. This Attachment describes these diversion programs and policies. The figure at the end of the Attachment identifies the target materials for each program and quantities of materials diverted for those programs that had readily available data.

Policies

The County has adopted several policies to promote reuse, recycling, and environmentally-preferable purchasing within its operations. Some policies were adopted at the Board of Supervisor (BOS) level and apply to all County departments. Others have been implemented at a departmental level and serve as a model for other departments to consider.

- BOS Policy A-94 (Disposal of Personal Property) is designed to ensure that County property and
 materials are available for reuse and/or donation to members of the general public. Sale of
 property owned or under the custody of the County must be conducted in an open and
 competitive environment providing maximum public exposure to the disposal process, minimizing
 disposal costs, and assuring that revenue from sales is maximized and obtained in a timely
 manner.
- BOS Policy B-67 (Recycled Products Procurement) requires that products having a certain percentage of recycled content be given preference in the procurement practices of the County, its contractors, and its grantees.
- BOS Policy G-15 (Design Standards to County Facility and Property) requires demonstration of recycling and waste reduction best practices in the design, construction, improvement, and implementation of owned or leased County facilities and property. This policy is renewed every three years, at which time, the County can explore options for policy enhancements. The policy will be renewed January 1, 2017 and may capture revisions to support increased diversion.
- The Water Conservation in Landscaping Ordinance (Title 8, Division 6, Chapter 7 of the San Diego County Code of Regulatory Ordinances) promotes the use of locally-sourced compost and mulch to conserve water.
- DPW Policy AD-5 (Recycled Paper Products) promotes DPW's use of paper products with 100% recycled content.
- DPW Policy AD-1 (Water Conservation in Landscaping) prescribes landscaping practices for County
 projects and facilities that are focused on water conservation, which includes practices that
 support reduction of yard trimmings and encourages the use of mulch.
- DGS and DPW have adopted policies requiring all current landscaping vendors under contract to recycle green waste at green waste composting facilities or to self-compost.

Reduce and Reuse

The County offers several programs and tools to encourage reduction in the amount of waste generated and to promote recycling of materials. These programs and initiatives are listed below.

- Co-sign is a tool to digitally sign electronic documents available to all County employees.
- Health & Human Services, Farm & Home Advisor, Environmental Health, Child Welfare Services, and County Counsel are some departments that promote the use of rechargeable batteries in their internal operations.

- DPW—Recycling conducted a successful pilot project in 2015 to reduce the use of disposable togo food containers. The pilot offered reusable to-go food containers at the County Operations Center Commons Café. The Commons Café also offers discounts for patrons that bring reusable cups and mugs.
- DPC's contract for the disposal of surplus property through TNT Auction Services results in 95% of all surplus property being reused, donated, or sold.
- DPC's contracts through Office Max and Xerox ensure that 100% of printer and toner cartridges are returned to be refilled and resold, or recycled.
- DPR mulches most landscape debris and grasscycles lawn clippings in most of its parks.
- DPW uses rubberized asphalt (crumb rubber from old tires) when resurfacing some of the Countymaintained roadways. As of 2015, the County has installed approximately 97 lane miles of rubberized asphalt roadway.
- The Sheriff's kitchen has a contract with New Leaf Biodiesel to collect grease once a month or as needed at no cost. The grease is used in the production of bio-diesel fuel.
- The Sheriff's department reuses furniture (storage cabinets, desks, chairs and modular furniture)
 whenever a unit moves, remodels, or reconfigures. Sheriff's department has a contract with First
 Choice to remove, store, and design new areas and to install the modular furniture in new
 reconfigured areas. Sheriff's department also obtains used furniture from other County
 departments through the surplus property reutilization program, using inmate workers to help
 move furniture.

Collection

- Existing collection programs encourage recycling and separation of special materials to increase diversion. DGS manages a facilities collection services contract (County Collection Contract) for provision of solid waste, recyclables, yard trimmings, and food scraps collection at approximately 150 County sites. Through the County Collection Contract, the County receives service level information for each property serviced identifying the container type, size, frequency of collection, material collected, and cost of service. The current contractor periodically estimates the tonnage of recyclables, organics, and solid waste collected from the internal operations and reported collecting 1,644 tons of recyclables in 2014. While the majority of County sites served by the County Collection Contractor have recyclable collection service, yard trimming and food scraps collection is very limited with service being offered at only three sites for each service type.
- DGS reports that there are approximately 1,100 County sites. Approximately 150 County sites
 receive collection services through the County Collection Contract. Other County sites arrange for
 their collection service outside the County Collection Contract, self-haul, or rely on services
 arranged by the lessor (for leased sites). For these situations, the County does not have data on
 the volume of materials diverted or disposed.
- DPC manages a County contract for recycling of spent batteries, bulbs, ballasts, and e-waste as well as for confidential document shredding and recycling.
- DPR generates a significant amount of yard and landscape trimmings from maintenance of parks and recreation areas. Some of the material is mulched on site. The material that DPR does not mulch on-site is collected and diverted.

- DPR offers recycling opportunities for visitors at the majority of park facilities.
- Animal Services has a recycling program for medical waste, sharps, and dead animals.
- DEH collects aluminum cans, glass bottles, and plastic bottles in its break rooms. Recyclables are redeemed to benefit their annual picnic.
- Fire Authority recycles hoses in various ways. Damaged sections are repaired and recoupled.
 Some are sent to State salvage, which resells to vendors that upcycle the hoses. Couplings (aluminum) are removed and reused for new hose manufacturing. Old hoses, protective clothing, and foam are also repurposed through donations to fire departments in Mexico.
- The Sheriff's department recycles lead and brass bullet casings from two shooting ranges.
- DGS managed construction projects for County facilities. It reported diversion in 2015 of 824 tons
 from the Las Colinas Detention and Re-entry Facility and 78 tons from the Alpine library
 construction projects. Additional diversion may have occurred at other facilities.

Food Waste and Composting

County has model programs for food scraps and yard waste composting at several County facilities.

- The East Mesa Detention Facility has a vermicomposting program, which composts up to 10
 pounds of food waste each day. DPW partnered with the Sherriff to develop a Master Composter
 curriculum to train inmates on composting and vermicomposting practices as well as in the
 application of finished compost.
- Four County Parks are composting organic materials onsite including Otay Lakes, Sweetwater, Dos Picos, and Stelzer Parks.
- Fire Authority has a dead, dying, and diseased tree program that manages these trees. Through this program, recovered wood is mulched, composted, or is used as biomass to produce energy.
- Three facilities have food scraps collection services, including the County Administration Center, Polinsky Children's Center, and County Operations Center.

									Quantities (if data was readily available)												
Menu Category	Department	Short Program Description	Traditional Recyclables	Yard Trimmings/Wood	Food Scraps	Batteries	Special Materials	C&D	Solid Waste	Other	Units	2013	2014	2015	2016 (est)						
Policy	BOS Policy	Disposal of Personal Property Policy (A-94)								Х											
Policy	BOS Policy	Recycled Products Procurement Policy (B-67)								Х											
Policy	BOS Policy	Design Standards to County Facility & Property Policy (G-15)								Х											
Policy	DGS, DPW Recycling	Composting by landscapers		Х																	
Policy	DPW	Recycled Paper Products Policy (AD-5)	Х																		
Policy	DPW	Water Conservation: Landscaping (AD-1)		Х																	
Reduce	Countywide	E-sign Tool	X																		
Reduce	Auditor Controller, Farm & Home Advisor, Registrar of Voters	Rechargeable batteries					Х														
Reduce	DPW Recycling	Promote reusables at County cafes	Х																		
Reuse	DPC	Surplus property reuse								Х	tons										
Reuse	DPC	Toner cartridge reuse					Х				tons										
Reuse	DPR	Mulching on-site		Х							tons				280						
Reuse	DPW	Rubberized asphalt roadways								Х											
Reuse	Sheriff	Food Grease								Х											

											Quantities (if data was readily available)										
Menu Category	Department	Short Program Description	Traditional Recyclables	Yard Trimmings/Wood	Food Scraps	Batteries	Special Materials	C&D	Solid Waste	Other	Units	2013	2014	2015	2016 (est)						
Reuse	Sheriff	Furniture					U,		0,	X											
Collection	Animal Services	Medical waste, sharps and dead animals recycling					X														
Collection	DGS	Yard trimmings collection and diversion for County facilities		Х							tons				9.57						
Collection	DGS	Food scraps collection and diversion for County facilities			Х						tons	39	39								
Collection	DGS, DPW	Recycling for County facilities	Х								tons	1,872	1,830								
Collection	DPC	Batteries, bulbs, and ballasts recycling				Х	Х				tons			14							
Collection	DPC	E-waste recycling					Х				tons										
Collection	DPC	Confidential shredding	Х								tons			1,050							
Collection	DPR	Yard trimmings diversion		Х							tons				40						
Collection	DPR	Parks and recreation recycling program	Х								tons				40						
Collection	Environmental Health	Bottle & Cans recycling	Х																		
Collection	Fire Authority	Fire hose recycling					Х														
Collection	Sheriff	Lead recycling					Х														
Recycling	DPW	Road maintenance recycling						Х			tons			13,753							
Recycling	DGS	C&D diversion from County projects (partial data; not all						Х			tons			892							
Food Waste & Composting	DEH, DPW, HHSA	On-site food waste composting			Х																
Food Waste & Composting	DPR	On-site composting at parks		Х	Х																
Food Waste & Composting	Fire Authority	Dying and diseased trees program		Х							# of trees			420	420						

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Category	Source	Reference No	Policy or Program	cy or Program Description		Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics	Batteries	Special Materials		Solid Waste	Other
Reuse & Repair	EPA	10	Lead by Example - Road Construction	Incorporate reusable and recycled materials into municipal road construction and maintenance projects; support adoption regionally.					Х			Х	Х							Х		
Reuse & Repair	EPA	48	Food Waste Prevention and Donation	Promote and support food waste prevention and donation activities. Prevention: - Conduct outreach to residents, grocery stores, restaurants, school cafeterias and other food service vendors on opportunities and practices to prevent food waste. - Support San Diego Food System Alliance (sdfsa.org), other local efforts, Ugly Fruit campaigns, etc. Donation by Businesses: - Consider expanding food donation activities by formalizing partnerships with food donation agencies and create a food recovery action plan. - Business donation program: Encourage pick-up and delivery of preconsumer, edible food from food service vendors for donation to food banks or soup kitchens. - Farm/garden harvest donation program: (1) Encourage formation of "Gleaner" volunteer groups to harvest surplus crops from local farms or community gardens and distribute to food banks or soup kitchens' (2) Looking at reducing liability of farmers when working with gleaners.	X	X	X		x		х		X			X	X					
Reuse & Repair	EPA	49	Food Donation - Farms and Community Gardens	Encourage formation of "Gleaner" volunteer groups to harvest surplus crops from local farms or community gardens and distribute to food banks or soup kitchens.			Х				X		Х			X	Х					
Reuse & Repair	EPA	52	Food Waste Prevention	- Conduct outreach to residents, grocery stores, restaurants, school cafeterias and other food service vendors on opportunities and practices to prevent food waste. - Support San Diego food System Alliance (sdfsa.org), other local efforts, Ugly Fruit campaigns, etc.	X	Х	Х		х		Х		Х			X	Х					
Reuse & Repair	EPA	59	Reuse - Retail Reuse Promotions	Encourage retail store "bargain basements" for sale of used clothes and other goods at discounted prices.	Х	Х	Х															
Reuse & Repair	EPA	09	Reuse - Repair and Reuse Business Network, Education, Workshops	- Continue to participate in and support the San Diego County Repair and Reuse Network, a network of local businesses (established in 2011) that repair, refurbish, market and sell used products. - Support SDCRRN's efforts to provide more education and more Fix It Clinics. - Sponsor or organize product repair workshops or reuse workshops with local service clubs.	х	X	X	X			Х		X						X	Х	X	X
Reuse & Repair	EPA	11	Reuse - Promotion of Local Options	Promote location options for reuse including thrift stores, flea markets, garage sales, swaps for household goods (e.g., clothing, toys, etc.) and online resources (e.g., Craigslist, FB, Backpage, etc.)	Х	х		Х					Х									
Reuse & Repair	EPA	78	Reuse - Garage Sales & Reuse Swaps	Promote garage sales or swaps for household goods (e.g., clothing, toys, etc.)	Х	Х		Х					Х									

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Category	Source	Reference No	Policy or Program	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics	Batteries	Special Materials	C&D	Solid Waste	Other
Reuse &	EPA	79	Reuse/Repair -	Sponsor or organize product repair workshops or reuse workshops with local	Х	Х	Х	Х			Х		Х						Х	Х	Х	Х
Repair Reuse &	_	-	Workshops Reuse Closet	service clubs. Encourage storing of unwanted office and school supplies for use by staff			Х						Х									
Repair	EPA	87	Reuse Closet	and teachers.			^						^									
Reuse &	⋖		Reuse - Library	Set up and promote public libraries as Community Reuse Centers.	Х	Х		Х					Х									
Repair	EPA	88	Reuse Center																			
Reuse &			Reuse - Swap Shed	Develop or contract for free drop and take areas or sheds at existing centers	Χ	Х	Х	Х					Х									
Repair	EPA	83		including transfer stations, recycling centers, landfills and HHW facilities.																		
Reuse & Repair	EPA	06		Support development of or contract for one or more reuse centers that potentially have different focuses and purposes. - Develop or contract for reuse centers for sale of salvaged building materials and used household items. Develop an incubator for a Reuse Store business and issue RFP for non-profits or businesses working with disadvantaged youth or other workforce training to operate the facility. Can focus on reusable goods and/or construction and demolition debris. - "Reuse closet/Reuse depot/Goods Bank" - Develop, contract for, or support programs for storing and distribution of unwanted office supplies, school supplies, and other reusable items for donation to social services programs, teachers, artists and/or the public. - "Swap shed" - Develop or contract for free drop-and-take areas or sheds at existing centers including transfer stations, recycling centers, landfills and HHW facilities. - Low-cost/No-cost storage - Provide or facilitate access to low-cost or no-cost warehouse space for reuse-repair organizations so they have more time to recover value from materials.	X	Х	Х	Х					X							X		
Reuse & Repair	EPA	91	Reuse Depot/Goods Bank	Develop or contract for Goods Banks of reusable items for donation to social services programs, teachers, artists and/or the public.	Х	Х	X	Х					Х									
Reuse & Repair	Inika	205	Reuse/Repair Network - Alliance with Mexico	Play a leading role in facilitating a cross-border agreement to send materials over to Mexico for reuse-repair. Several smaller organizations struggle with Border Patrol on Mexican side to allow this exchange.							Х											
Reuse & Repair	Industry Mtg	206	Reuse/Repair Network - Low- Cost/No Cost Warehouse Space	Provide or facilitate access to low-cost or no-cost warehouse space for reuse- repair organisations so they have more time to recover value from materials.							Х											
Reuse & Repair	Inika	411	San Diego Reuse & Repair Network (SDRRN)	SDRRN was created to share best practices and foster collaborations between reuse and repair organizations, jurisdictions, and solid waste facilities to promote these practices and to reduce waste.									Х									Х
Reuse & Repair	Inika	413	San Diego Food System Alliance	County was instrumental in forming the SDFSA to organize various players in the food system from farmers to food donation agencies to solve problems of food waste and access to healthy food.									Х			X	Х					
Collection	EPA	12	Enhanced Collection - County- Wide Access	Require access to collection service for all households and/or businesses and institutions within jurisdictional boundaries by ensuring that at least one hauler is operating in each region/community.	Х	X	X			Х		X		X	X	X	X					

Category	Source	Reference No	Policy or Program	Policy or Program Description	× Single-Family	× Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics	Batteries	Special Materials	Solid Waste	Other
Collection	EPA	16	Enhanced Collection - Pay-As- You-Throw (PAYT)	Enact a volume-based fee structure for trash.	X	X	X			X											
Collection	EPA	17	Mandatory Recycling / Source Separation	Require by ordinance compliance of households or businesses with recycling / properly separating recyclables from refuse. County has an ordinance in place already.	Х	Х	Х					Х		Х	Х						
Collection	EPA	19	Mandatory	Require by ordinance compliance of households or businesses with composting and/or properly separating organics from refuse.	Х	Х	Х			Х		Х			Х	X	X				
Collection	EPA	20	Single Stream Recycling	Streamline recyclables collection by enabling customers to place recyclables into a single bin or cart for added convenience.	Х	Х	Х			Х				X							
Collection	EPA	26	Enhanced Collection - Recycling Provisions	Require by ordinance that trash collection is contingent on recycling bin set out or that businesses and institutions have recycling plans and/or space for recycling.	Х	Х	Х			Х		Х		Х							
Collection	EPA	30	Enhanced Collection - Source Separation Rate Incentives or Disincentives	Enact discounted rates or fees for separating recyclables and/or compostables from trash to incentivize customers' diversion efforts.		Х	Х			Х				х	Х	х	Х				
Collection	EPA	33	Other - Municipal Curbside Recycling Collection Services	Establish curbside recycling collection services for readily recyclable materials.	Х	Х	Х			Х				X							
Collection	EPA	34	Enhanced Collection - Expand Types of Recyclables	Expand curbside collection services to include recyclable items that contain toxic materials or are bulky and hard to handle.	х	Х	Х			Х				X					Х		
Collection	EPA	35	Enhanced Collection - Yard Trimmings Collection for All Customers	Expand existing collection services to offer yard trimmings collection for all customers.	х	x	X			х					Х		Х				
Collection	EPA	37	Enhanced Collection - Food Scraps Collection for all Customers	Expand existing collection services to offer food scraps (and soiled paper) to customers.	Х	Х	Х			Х	Х					X	X				

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Category	Source	Reference No	Policy or Program	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics	Batteries	Special Materials	מאס פון פון אוני פון	Solid Waste Other
Collection	EPA	38	Enhanced Collection - Multi- Family Recycling	Expand existing recyclables collection services to include multi-family units.		Х								X			X				
Collection	EPA	40	Enhanced Collection - Program Optimization	Upgrade curbside recycling and/or organics containers and improve collection efficiencies (e.g., move from bins to carts, include additional materials, consider degree of commingling).						Х				X	X	X	X				
Collection	EPA	42	Enhanced Collection - Right- Size Service	Provide technical assistance to customers to help them select containers that are the right size for the amount of trash, recyclables, and compostables produced.		Х	Х							X			Х				
Collection	EPA	43	Enhanced Collection: Every- Other-Week Trash Collection	Modify trash collection schedule to every-other-week pickup and, at the same time, add or expand weekly organics collection. To reduce contamination from residences, address diaper and pet waste disposal through education and/or separate pickup.	Х	Х	Х							Х	Х	X	Х)	X
Collection	EPA	44	Reduce - Reusable or Compostable Diapers	Promote alternatives to disposable diapers.	Х	Х							X						Х		
Collection	EPA	47	Zero Waste - Collection Infrastructure Planning	Ask service providers to develop strategies to transform the current collection infrastructure.						х	X		X								
Collection	EPA	20	Food Waste Pickup for Composting	Encourage pick-up and delivery of food waste from food service vendors for composting by community gardens or small farms if allowed, e.g., by bicycle or electric cart.			Х						X			X	X				
Collection	EPA	53	Food Waste Collection for Businesses	Initiate a sign-up program for businesses and institutions that discard food waste to obtain compost bins and collection service.			X									X	X				
Collection	EPA	82	Rural (Backcounty) Recycling Marketing Cooperative	Collaborate with neighboring small communities to jointly market recyclable materials to attract buyers and receive more competitive pricing from bulk volumes.	Х	Х	Х	х					X	X							
Collection	EPA	95	Resource Recovery Park or Center	Develop or contract for a central facility at which reuse, recycling, and compost processing is co-located with manufacturing and retail businesses.			Х					х		X			X				

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Category	Source	Reference No	Policy or Program	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics	Batteries Special Materials	C&D	Solid Waste	Other
Collection	HFH	105	Enhanced Collection - Recycling Overages Collection	Contractor to collect any extra recyclables set out adjacent to the recycling cart.		Х	Х			Х				Х							
Collection	Ŧ	107	Enhance Collection Reuse and Bulky Collection and Diversion	Require all haulers to offer bulky-item and re-use collection events and specify minimum program requirements (number of events per year, minimum material types to be collected, minimum diversion requirements through reuse or recycling, minimum volume to be collected, etc.).	Х	х	Х			х								X			
Collection	Ŧ	109	Enhanced Collection - Wet/Dry Routing for Commercial	Require contractor to identify customers for wet/dry routing. Customers with very little food waste in their solid waste container can be routed for single-stream or mixed recovery. Customers with high levels of food and fibers and low levels of plastics, glasses, and metals can be routed for screening and composting.		Х	X							X			Х				
Collection	HH	117	Enhanced Collection - Increased Recycling and Organics Capacity	Require haulers to offer a minimum of 2 or 3 recycling and organics carts at no charge to customers with large volumes of materials. Contractor to collect any extra recyclables set out adjacent to the recycling cart. For yard trimmings, Contractor to collect any yard trimmings set out adjacent to the organics cart placed in a "Kraft Bag" or customer-provided container. Each bag/container not to exceed 50 lbs.	X					X				X	X	X	X				
Collection	ŦŦ	123		Explore custom solutions to provide diversion opportunites to the rural / backcounty areas of the County. Recycling market coorperative: Collaborate with neighboring small communities to jointly market recyclable materials to attract buyers and receive more competitive pricing from bulk volumes. This hub-and-spoke idea to get recyclables to market can bring mom and pop recyclers into the County's fold through this initative.	X	X	X			X	Х			X	X	X	Х			X	
Collection	HFH	130	Enhanced Collection - Increased Subscription through Universal Service Ordinance	Adopt ordinance that requires residents and businesses in the more densely- populated unincorporated areas to subscribe to collection services with exemptions for self hauling, vacant properties, and undeveloped parcels.	X	X	X			X		X		X	X	X	X			X	

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Category	Source	Reference No	, ,	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services					Batteries Special Materials	C&D	Solid Waste	Other
Collection				Implement several changes to hauler service requirements to support single-family diversion.	Х					Х		Х		X	Х	Х	Х				
			Family	- Require 3-container system in more densely-populated areas to increase subscription for recycling and organics service																	
				- Set a minimum capacity for recycling and organics service provided by haulers																	
				- Specify pay-as-you-throw rate structure to potentially include 3 cart-sizes for waste; consider minimum rate differential																	
	표	131		- State minimum overage service obligations for recycling and organics																	
				- Ensure that at least one hauler offers collection services in remote areas (potentially limited to recycling service)																	
				- Allow for rate discount for at-home composting																	
				- Expand list of recyclables haulers must offer to collect over time as processing/markets are viable																	
				- Expand collection obligations to hard-to-handle materials (phones, batteries, CFLs, e-waste)																	
				- Add food scraps collection when processing capacity is available																	
Collection				Set a minimum default capacity to be provided by haulers to multi-family		Х				Х		Х		Х							
				premises on a per-unit basis (e.g., 32 gallons per unit)																	
	표	m	Minimum Recycling																		
	-		Capacity per Multi- Family Dwelling																		
			Unit																		

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Category	Source	Reference No	Policy or Program	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics	Batteries	C&D	Solid Waste	Other
Collection	莊	141	Enhanced Collection - NEFA Requirements	Implement several changes to NEFA service requirements to support residential and commercial diversion. Single-Family -Require 3-container system in more densely-populated areas to increase subscription for recycling and organics service- Allow for rate discount for at-home composting - Set a minimum capacity for recycling and organics service provided by haulers - Specify pay-as-you-throw rate structure to potentially include 3 cart-sizes for waste; consider minimum rate differential - Expand list of recyclables haulers must offer to collect over time as processing/markets are viable (e.g., Plastic bags, e-waste peripherals, rigid plastics, hard cover books, scrap metal/aluminum under 40 lbs., and textiles.) - Expand collection obligations to hard-to-handle materials (phones, batteries, CFLs, e-waste) - Add food scraps collection when processing capacity is available - Require bulky item and re-use collection events; specify minimum program requirements (number of events per year, minimum material types to be collected, minimum diversion requirements through reuse or recycling, minimum volume to be collected per household, etc.). Multi-Family/Commercial - Set minimum recycling service level standards for haulers (e.g., x gallons of recycling capacity per tenant unit) or specify minimum service level ratio- If exclusive franchise services are put in place at some point, consider enacting discounted rates or fees for separating recyclables and/or compostables from trash to incentivize customers' diversion efforts. - Expand current commercial food scraps collection services (supports business compliance with AB 1826); contingent on availability of processing																	
Collection	HH	142	Enhanced Collection - Multi- Family	Implement several changes to hauler service requirements to support multifamily diversion. - Set minimum recycling service level standards for haulers (e.g., x gallons of recycling capacity per tenant unit) or specify minimum service level ratio - If exclusive franchise services are put in place at some point, consider enacting discounted rates or fees for separating recyclables and/or compostables from trash to incentivize customers' diversion efforts.																	
Collection	Hauler Mtg	202	Enhanced Collection - Support Manure Collection	Support efficient collection of manure from residents and businesses by developing route density for this service. County can work with haulers on developing demand for this service. Consider exclusive franchise to provide economies of scale in collection.	Х		Х	Х		Х							Х)	(
Drop-off	EPA	83	Drop-Off - Recyclables	Partner with nonprofit agencies, e-Steward recyclers, or B-corporation certified recyclers to accept and/or establish locations in the community for drop-off of recyclable items, including those that contain toxics or are bulky and hard to handle.	Х	Х	Х						X	X)	(

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Category	Source	Reference No	Policy or Program	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics	Batteries	Special Materials	C&D	Solid Waste Other
Drop-off	EPA	84	Drop-Off - Reuse Events for Commercial	Partner with nonprofit agencies and local retailers to accept and/or establish locations in the community for drop-off of reusable or refurnishable items, including those that are bulky and hard to handle.	Х	Х	Х	Х					Х								
Drop-off	EPA	85	Drop-Off - Compostables	Partner with nonprofit agencies and local retailers to accept and/or establish locations in the community for drop-off of compostable items, such as yard debris, non-reusable wood, food waste and pet waste.	X	X	Х	X					X		X	X	X				
Drop-off	EPA	98	Drop-Off - Miscellaneous	Promote collection hubs in the community for hazardous products, medical waste and hard to recycle items, e.g., oil, antifreeze, paint, tires, batteries, pharmaceuticals, carpet. Encourage management of collected items by manufacturers or retailers.	Х	X	X	X					X					X	Х		
Drop-off	EPA	93	Drop-Off - Center for Hard-to-Recycle Materials	Develop or contract for facilities that accept materials that are hard to recycle for reuse, refurbishing and /or recycling.	Х	X	Х	Х					х						Х		
Drop-off	Ŧ	106	Drop-Off - Reuse Events for Residents	Offer residents periodic drop-off events for reusable and recyclable materials.	Х	Х		Х					Х						Х		Х
Drop-off	Ŧ	112	Drop-Off - Free Diversion Dump at Local Facilities	Offer residents one or more diversion dump coupons at local transfer facilties or landfills for recyclables, yard trimmings and/or C&D	х	Х							Х	Х	X		Х			х	
Drop-off	HH	116	Drop-Off/Buy-Back Recycling Centers	Provide conveniently located drop-off or buy-back recycling centers	Х	Х	Х	Х			Х		X	X							
Drop-off	Ŧ	134	Drop-Off - Expansion of HHW Drop-Off Program	Provide drop-off locations for HHW and other hard-to-handle materials. Include combination of permanent drop-off facilities and periodic drop-off events.	X	X		X			Х		Х					X	X		x

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Category	Source	Reference No	Policy or Program	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics	Batteries	× Special Materials	C&D	Other
Drop-off	표	136	Drop-off - Hauler- Provided Locations	Require haulers that collected a specified amount of materials to provide a drop-off facility for receipt of various types of materials.	X	X	X	X	X	X				X	X	X	X	X	X		X
Drop-off	HH	137	Drop-off Program Expansion for a Variety of Materials	- Residential options: Expand residential drop-off program with strategies for different materials streams including: HHW, medical waste, hard-to-handle materials, reusable and recyclable materials, tires, carpet, etc. Include combination of permanent drop-off facilities and periodic drop-off events HHW: Establish additional HHW drop-off location in Fallbrook and expand schedule of periodic drop-off events in various locations Ag plastics: Provide regularly scheduled drop-off collection events for ag plastics with standard calendar for farm recycling events because if a farmer knows an event is coming up in their area they will set aside plastics for it Hauler-provided locations: Consider requiring NEFA haulers to provide drop-off facilities Diversion dump coupons: Offer residents one or more diversion dump coupons at local transfer facilities or landfills for recyclables, yard trimmings and/or C&D Center for Hard-to-Recycle Materials: Develop or contract for facilities that accept materials that are hard to recycle for reuse, refurbishing and /or recycling Remote areas: Consider viability of permanent drop-off locations for recyclables and organics (recognizing that illegal dumping had been a challenge in the past.) - Partners: Look to partner with nonprofit agencies, e-Steward recyclers, or B-corporation certified recyclers to accept and/or establish locations.		x	х	x		X			X	x				х	X		X
Drop-off	Industry Mtg	208	Drop-Off - Agricultural Plastics	Provide regularly scheduled drop-off collection events for ag plastics with standard calendar for farm recycling events because if a farmer knows an event is coming up in their area they will set aside plastics for it.							Х								Х		
Drop-off	Hauler Mtg	305	Household Hazardous Waste Drop-off Events	Conduct periodic householder hazardous waste drop-off events in various unincorporated areas.	Х	Х							Х						Х		
Drop-off	Inika	412	Household Hazardous Waste	Mobile drop off events are hosted by County throughout unincorporated county areas to collect household hazardous waste.	Х	Х	Х	Х			Х								Х		
Drop-off	Inika			The County offers grants to businesses interested in offering free collection of motor oil and filters to the public. Businesses may be eligible for free equipment and reimbursement of related costs.	Х	Х	Х	Х											х		

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Category	Source	Reference No	Policy or Program	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics	Batteries	Special Materials	C&D	Solid Waste	Other
Drop-off	Inika		Conditionally Exempt Small Quantity Generator (CESQG) collection program for small business generating	County administers a Conditionally Exempt Small Quantity Generator (CESQG) collection program for small business generating less than 27 gallons of hazardous waste per month or less than 1 quart of acute hazardous waste per month. The CESQG program is an affordable, safe, legal, and convenient disposal of hazardous waste for businesses.	X	X	X	X											X			
Processing	EPA	94	Composting Facility Development	Develop or contract for local or regional compost processing facilities for yard debris and/or food waste.							х	X			X	X	X					
Processing	EPA	95	Anaerobic Digestion	Develop or contract for local or regional anaerobic digestion facilities for processing food waste, Fats, Oil and Grease (F.O.G.) and/or sewage sludge.			Х				Х	Х			Х	Х	X					
Processing	EPA	96	C&D Recovery Facility for Inerts	County has strong C&D processing infrastructure for source-separated C&D. Furthur contracts with local or regional C&D Recovery facilities should be developed to recover inert materials (e.g., rock, asphalt, concrete, bricks).							Х	х								X		
Processing	EPA	97	C&D Recovery Facility - Organics	Develop or contract for local or regional C&D Recovery facilities to recover organic materials (e.g., wood).								х			X		X			X		
Processing	EPA	86	Processing - Pre- Disposal Residuals Treatment	Develop or contract for a facility to biologically pre-treat trash residuals before disposal to stabilize organic component.							Х	х					X					
Processing	EPA	66	Processing - Pre- Disposal Salvage / Mixed Materials Processing	Develop or contract for facilities or sorting lines to remove and recover reusable, recyclable, and compostable materials from source separated trash; incentivize development by others	Х	Х	Х				Х	Х		Х	X	Х	X			х	X	
Processing	Ŧ	127	Composting - Yard Trimmings	Plan for AB 1594 which specifics that, beginning January 1, 2020, the use of green material used as ADC will not constitute diversion through recycling and will be considered disposal.							Х	Х			Х							

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Category	Source	Reference No	Policy or Program	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics	Batteries	Special Materials	C&D	Solid Waste Other
Processing	HFH	138	cs Processing Capacity Development	Support development of composting capacity through multiple strategies: at home, at a community level, by schools, businesses, farms/ranches, and through compost facility development To support capacity development, established tier-permitting process for composting by working with PDS and DEH. Concept would be to allow materials from off-site under a certain threshold by right and potentially allow farms to generate a revenue stream from collection of this material For community gardens, allow composting on-site as long as material is contributed by active members. Such programs can allow garden members to bring foodscraps from home. Also serve as excellent demonstration sites. For composting or anaerobic digestion facilities, develop or contract for local or regional compost processing facilities for yard debris and/or food waste For individual generator efforts, continue to promote backyard/on-site composting and promote anaerobic digestion of food scraps using a Bokashi bucket method. The Bokashi method is a Japanese method of fermenting (or pickling) food scraps using bran inoculated with beneficial bacteria and molasses, converting kitchen waste into a soil amendment. Offer incentives to residents and businesses for on-site composting/digestion (e.g. rate reductions for backyard							х	х			х		X				
Processing	HH	140	C&D Processing Capacity	Support C&D processing facility expansion or new development if needed for various types of C&D materials: inerts (e.g., rock, asphalt, concrete, bricks), wood waste, mixed materials, etc.							Х	X			X)	X	
Processing	Inika	200	Composting in the Community	Set up strategic partnerships with community groups (e.g. community gardens, farms, farmers markets etc) to set up and promote community	Х	Х	Х	Х					Х		Х	Х	Х				
Processing	Industry Mtg	509	Composting Facility	Work with PDS and DEH to develop a tiered-permitting process for composting. Concept would be to allow materials from off-site under a certain threshold by right and potentially allow farms to generate a revenue stream from collection of this material.	X	Х	Х	X			х				X	X	X				
Processing	Fallbrook	300	Digestion of Food	Promote anaerobic digestion of food scraps at home using a Bokashi bucket method. The Bokashi method is a Japanese method of fermenting (or pickling) food scraps using bran inoculated with beneficial bacteria and molasses, converting kitchen waste into a soil amendment.	X	Х										Х	Х				
Processing	Inika	410		The RMDZ program offers assistance and low-interest loans to businesses that recycle or manufacture using recycled materials. The RMDZ program helps to expand regional waste diversion processing infrastructure and to meet state and local waste diversion goals.							Х			Х	Х	X	Х	X	× >	X	
Education & Outreach	EPA	7	Lead by Example - Green Procurement - Voluntary	Encourage green purchasing practices; pursue regional purchasing cooperatives to buy recycled products; adopt the "precautionary principle" for purchases and services and support regionally.					Х			Х	Х	Х				X :	X		X

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Education & Outreach	EPA	∞	Lead by Example - Green Procurement - Mandatory	Require green purchasing practices in contractual agreements.					Х			X	Х	Х				X	Х		X
Education & Outreach	EPA	6	Lead by Example - Zero Waste Procurement	Incorporate Zero Waste objectives into contractual purchases and services, e.g., avoiding purchase of disposable goods, minimal waste in product and packaging design, product take-back services, and lifecycle analysis.					Х			X	Х								Х
Education & Outreach	EPA	11	Zero Waste - Venues & Events	Public events: Adopt and implement Zero Waste goals and action plans for all public venues and events. Provide training and technical assistance to venue and event coordinators, displays, and signs.			x				х	X	X	x		x	X				
Education & Outreach	EPA	27	Markets - Recycled- Content Buying Cooperative	Encourage local buying cooperatives or other coordinated approaches for private sector businesses and organizations to procure recycled-content products.			Х		Х		Х		Х								
Education & Outreach	EPA	31	Lead by Example - Recycling and/or Composting	Establish non-binding recycling targets across government operations and through County hauler; provide technical assistance across government operations (e.g., police, fire, facilities, parks and public areas, venues and events) to increase recycling and/or composting rates.					Х			Х		Х			X				
Education & Outreach	EPA	32	Zero Waste - Private Venues & Events	Promote setting of zero waste goals to owners/operators of private venues, e.g., sports stadiums, hotel conferences. Provide training and technical assistance to event coordinators for implementation of zero waste action plans.			X						х								
Education & Outreach	EPA	36	Composting in Backyards/ Neighborhoods	Encourage and provide incentives for homes, neighborhoods, schools and businesses to set up a bin for composting food and yard waste. (Considered a source reduction activity with upstream impacts.)	Х	X	X						Х		X	X	X				
Education & Outreach	EPA	39	Expanded Technical Assistance - Multi- Family	Provide outreach and technical assistance to owners and tenants of multi- family units to address recycling and/or composting logistics and to increase tenant participation.		Х								Х			X				

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Education & Outreach	EPA	51	Food Waste Outreach & Prevention (vendors)	Conduct outreach to grocery stores, restaurants, school cafeterias and other food service vendors on opportunities and practices to prevent food waste.			X		X		X		X			X	X				
Education & Outreach	EPA	54	Enhanced Education - Paper Reduction at Offices	Conduct outreach on "Paperless Office" strategies.			Х		Х												
Education & Outreach	EPA	55	Technical Assistance - Best Practices Training for Business Recycling and Organics	Conduct training, e.g., site visits, walk-through audits, distribution of displays and signs to increase rates of recycling and/or composting at facilities.			х						Х	X	X		X				
Education & Outreach	EPA	58	Reuse - Materials Exchange for Businesses	Develop or facilitate an online network to foster business-to-business connections to match unwanted material byproducts or commodities to opportunities for reuse or recycling as feedstock.			Х		Х				Х								
Education & Outreach	EPA	61	Enhanced Education - Rental Business Promotions	Help promote services that provide short term rentals of reusable goods such as tools, sports equipment, party equipment (tables, chairs, serving utensils), as well as sharing websites.	Х	Х	Х	Х					X								
Education & Outreach	EPA	62	Recognition & Certification Programs	To increase the level of participation in recycling and composting programs, provide recognition for successes through a local, regional, state, and/or national recogniation and/or certification programs (e.g., Green Business programs, Zero Waste Businesses or Schools programs.)		Х	Х						Х								
Education & Outreach	EPA	63	Recognition & Certification Programs - National	To encourage businesses and institutions to adopt and implement zero waste or high diversion goals and plans, help connect them to national recognition and/or certification programs.		Х	Х						Х								
Education & Outreach	EPA	65	C&D Demolition Permit Publication	Require publication in the local newspaper of all building demolition permit applications to solicit salvage of reusable items by deconstruction firms.								Х	Х							Х	
Education & Outreach	EPA	69	C&D Recycling/Reuse Guidance	Prepare and post on the web a how-to deconstruction and services guide.									Х							Х	
Education & Outreach	EPA	73	Enhanced Education - Recycling /Reuse Directory	Continue to supoprt local searchable web-based directory of local or regional options specific to sector and/or industry of how and where to recycle or drop off used consumer products managed by ILACSD.org and San Diego Repair and Reuse Network.	Х	х	х						Х	х							
Education & Outreach	EPA	74		Create a searchable web-based directory of local or regional businesses that offer green products or services, including vendor contact information. Consider working with ILACSD.	Х	Х	Х	Х					Х								

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Education & Outreach	EPA	75	Enhanced Education - Social Marketing	Expand County's existing social marketing/behavior change marketing program to find the best means to motivate people to reduce, reuse, recycle and compost.	Х	Х	Х	Х					Х	Х	Х	Х	Х	Х	Х			X
Education & Outreach	EPA	9/2	Enhanced Education & Outreach	Enhance County's public education and outreach efforts to broadly support reduction, reuse, repair, recycling, proper handling of HHW and other special materials through a variety of methods. - Prevention/reduction - Help promote short-term rentals of reusable goods such as tools, sports equipment, party equipment (tables, chairs, serving utensils), as well as sharing websites. - Reuse, repair, recycling, HHW, etc Expand promotion of various resources that are available to residents and businesses to provide guidance on reuse and repair vendors, HHW options, hard-to-handle materials, recycling, grasscycling, and other options for various materials including wastefreeSD.org/ cleanSD.org/l Love a Clean San Diego, etc. Support ILACSD.org and San Diego Repair and Reuse Networks efforts to education, maintain databases, etc. - Green products and services: Create a web-based directory of local/regional businesses that offer green products or services, including vendor contact information. Consider working with ILACSD. - Collection services: Increase education efforts to residents and businesses describing recyclables and organics collection options, proper set out instructions, regulatory requirements, etc. Add pub ed requirements to NEFA. - Landscaping professionals: Build a program that offer workshops specifically to landscaping professionals on grasscycling, yard trimming recycling and on-site composting. Consider offering incentives to landscapers to attend training (e.g., raffle, certification); partner with Home Depot to offer training and information. - Engage others in efforts: (1) Engage Community Groups to Provide Education and Training; (2) Create a training program on Zero Waste in partnership with a college; (3) Join with other local agencies to fund a	x	X	X	X		x	X		X	X	X	X	x	x	x			x
Education & Outreach	EPA	100	Reduce - R&D Museum of Bad Design	Develop or contract for a research & development facility at which residual discards are evaluated and considered for prevention and redesign.									Х									
Education & Outreach	Ħ	103	C&D Education and Outreach	Evaluate how County communicates requirements to contractors and permitted haulers. Consider how to improve outreach. Could host/co-host periodic contractor workshops and perform targeted outreach to high-volume or problem contractors.									Х							X		
Education & Outreach	Ŧ	108	School Diversion Programs	Support diversion programs and collection services at schools. - Consider including schools in the scope of the franchise agreement to provide service at no cost to schools. - Facilitate development of boilerplate language to include in custodial contracts for school districts.							Х		Х	X	X	X	X					

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Education & Outreach	HFH	110	School Education Program	Provide targeted outreach and technical assistance to schools throughout the County. The emphasis of this program could be as focused as recycling and composting or as broad as to include water and energy conservation and environmental education components.							Х		X									
Education & Outreach	Ŧ	113	Enhanced Education - Explanation of Available Collection Services	Increase education efforts to residents and businesses describing recyclables and organics collection options, proper set out instructions, regulatory requirements, etc.	X	х	х	х		х				X	x	х	X				Х	
Education & Outreach	Ŧ	114	Enhanced Education on Recycling and Reuse Resources	Promote the use of various resources that are available to residents and businesses to provide guidance on reuse and repair vendors, recycling and other options for various materials including wasteFreeSD.org/ cleanSD.org/I Love a Clean San Diego, etc. and the Recycling hotline	Х	Х	Х	Х			Х		Х	Х	X	Х	Х	Х	x :	х		X
Education & Outreach	Ŧ	115	Enhanced Education - HHW and Hard-to- Handle Materials	Expand promotion of various resources that are available to residents and businesses to provide guidance on handling of HHW and hard-to-recycle materials through County drop-off facilities, recycling and other options including wasteFreeSD.org/ cleanSD.org/I Love a Clean San Diego, etc.	Х	X	Х	Х		Х	Х		Х					Х	X			
Education & Outreach	Ŧ	118	Lead by Example - Recognition & Certification Programs	To lead by example, County to obtain Green Business certification or Zero Waste Businesses for County facilities.					Х				Х	X			X					
Education & Outreach	표	121	Expanded Technical Assistance	Expand outreach and technical assistance program for various generator types. - Multi-Family/Businesses: Expand outreach and technical assistance program for multi-family and businesses to address recycling and/or composting logistics and to increase business participation. - Schools: Expande targeted outreach and technical assistance to schools. Emphasis of program could be as focused as recycling and composting or as broad as to include water and energy conservation and environmental education components. - Private events/venues: Promote setting of zero waste goals to owners/operators of private venues (e.g., sports stadiums, hotel conferences). Provide training and technical assistance to event coordinators for implementation of zero waste action plans.		X	X			х	Х			X	X	X	X					
Education & Outreach	Ħ	124	Lead by Example - Food Donation	Encourage pick-up and delivery of pre-consumer, edible food from CountY facilities for donation to food banks or soup kitchens					Х				Х				X					
Education & Outreach	Ŧ	125	Lead by Example - Food Waste Outreach & Prevention	Conduct outreach to County facilities on opportunities and practices to prevent food waste. Focus on large jail.					Х				Х				Х					

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Education & Outreach	Hauler Mtg	201	Enhanced Education - Landscaping Industry	Build a program that offer workshops specifically to landscaping professionals on grasscycling, yard trimming recycling and on-site composting.	Х	Х		Х							X		Х				
Education & Outreach	Inika	203	Lead by Example - Waste Audit for Internal Operations	Conduct waste audits of internal County operations to develop a baseline to measure progress against.					Х												
Education & Outreach	Inika	204	Enhanced Education - Zero Waste Block Leader	Work with homeowners and businesses to develop block leaders through which messages on programs and best practices can be relayed. Also applies to County internal operations.	Х	Х	Х							X	X	Х	X	Х	X	(X	
Education & Outreach	Industry Mtg	207	Enhanced Education/Outreac h - Regional Efforts	Join with other local agencies to fund a regdional media campaign on waste reduction, reuse, repair, recycling.	Х	Х	х	Х	X					X	X	Х	X	Х	х		
Education & Outreach	Industry Mtg	210	School Recycling	Facilitate development of boilerplate language to include in custodial contracts for school districts.							Х			Х	X	Х	X				
Education & Outreach	Industry Mtg	211	Enhanced Education/Outreac h - Training	Create a training program on Zero Waste in partnership with a college.									Х								
Education & Outreach	Fallbrook	301	Reduce - Grasscycling	Encourage on-site grasscycling through education of generators and the landscaping community.	Х	Х	Х								X		х				
Education & Outreach	Fallbrook	303	Enhanced Education - Engage Community Groups to Provide Education and Training		X	X	X						X	X	X	Х	X	X)	(
Education & Outreach	Inika	407	Composting Workshops		Х	Х	Х									Х	Х				
Education & Outreach	Inika	408	Residential Compost Bin Discount Program		Х											Х	Х				
Education & Outreach	Inika	409	Recycling and Household Hazardous Waste Hotline											X	Х	Х	X	Х	X >		

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Category	Source	Reference No	Policy or Program	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	× Yard Trimmings/Wood	Food Scraps	× Organics	Batteries	× Special Materials	X C&D	× Solid Waste
Policies	EPA	1	Policy - High Diversion Zero Waste Goal/Plan	Adopt a goal and plan for reaching 75% diversion by 2020 and Zero Waste (90%) by 2040. Provide organizational capacity and framework for oversee and implement the ZW Plan (e.g., establish a Sustainability Office or assign authority to LEUG or DPW for oversight and implementation of the ZW Plan, rename DPW Recycling Section the Zero Waste Section, require each County departments to appoint a ZW Coordinator, etc.) Make linkages between achieving ZW and how this serve objectives of other plans for the County, including the Climate Action Plan, Live Well Food Systems, SEP, Sustainability, General and Economic Development Plans, etc.								х		X	x	х	X	X	X	X	x x
Policies	EPA	2	Policy - Zero Waste Goal/Plan	Adopt a goal and plan for reaching 90% or more diversion from landfilling and combustion by a specific year through "reduce and reuse" as well as recycling and composting. Consider renaming the Solid Waste Department to the Zero Waste Department.								Х		Х	х	Х	X	X	Х	Х	х х
Policies	EPA	ю	Policy - High Diversion/Zero Waste - Goal Integration Across Plans	Make linkages between achieving high diversion and how this would serve objectives of other plans for the community, including Climate Action, Sustainability, General and Economic Development Plans.								X									
Policies	EPA	4	Policy - Zero Waste	Adopt a Zero Food Waste hierarchy; adopt a goal to phase out compostable organics from refuse collection and from entering local transfer stations, landfills or incinerators.	Х	Х	Х					Х			Х	Х	Х				
Policies	EPA	5	Policy - Landfill Ban - Organics and Recyclables	Adopt an ordinance to limit, then ban organics from refuse collection and from entering local transfer stations, landfills and incinerators; support adoption regionally and statewide after expanding composting and digestion programs as needed. Adopt an ordinance to ban specific recyclable or toxic materials from entering local transfer stations, landfills, and incinerators.	х	Х	Х		Х		FAC	Х			X	Х	Х				
Policies	EPA	9	Landfill Ban - Recyclables	Adopt an ordinance to ban specific recyclable or toxic materials from entering local transfer stations, landfills, and incinerators.	Х	Х	Х		Х		FAC	Х		Х				х	Х		
Policies	EPA	14	Mandatory Subscription - Recycling	Require all households and/or businesses and institutions within jurisdictional boundaries to sign up for recycling collection service.	х	Х	Х			X		х		X							

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Policies	EPA	15	Mandatory Subscription - Organics	Require all households and/or businesses and institutions that generate organics within jurisdictional boundaries to sign up for organics collection service.	X	Х	Х			Х		X			Х	X	X				
Policies	EPA	18	Mandatory Recycling Percentage for Businesses and Multi-Family	Require by ordinance that owners of businesses, institutions, or multi-family complexes recycle a specific percentage of solid waste generated.	Х	Х	Х					Х		X							
Policies	EPA	21	Policy - Product Fees	Adopt point-of-sale fees for products that are toxic and/or hard to reuse, recycle or compost. Alternatively support others advocating for product fees (e.g., support State initiatives)	Х	Х	Х					Х							Х		
Policies	EPA	22	Policy - Retailer Take-back (Voluntary)	Encourage businesses to take back products and associated packaging, especially items that are toxic in their manufacture, use, or disposal that are not currently reusable, recyclable or compostable locally.	Х	Х	Х						Х						Х		
Policies	EPA	23	Policy - Retailer Take-back	Consider voluntary or mandatory retailer take-back program in which businesses that sell items that must be collected as HHW or are not currently reusable, recyclable, or compostable locally voluntarily take back (or are required to take back) those items for proper reuse, recycling, or disposal.	Х	Х	Х					Х							X		
Policies	EPA	24	Policy - Product & Packaging Bans	Adopt ordinances that limit or ban sales of toxic or hard to recover products and product packaging.	Х	Х	Х					х							Х		
Policies	EPA	25	Policy - Fees on Disposable Items	Adopt an ordinance that places a fee on the sale of certain disposable items, such as disposable shopping bags, to incentivize customer reuse.	Х	Х	Х					Х							Х		
Policies	EPA	28	Hauler Regulation - License/Regulation of Haulers with Reporting	License all haulers. Require haulers to report the amount of garbage, recyclables, and compostables collected.						Х		х		X			X				
Policies	EPA	29	Policy - Trash Disposal Surcharge	Enact taxes or surcharges on the disposal of municipal solid waste to increase the tipping fee relative to recycling or compost. Explore option of increasing the County's \$0.02/ton Solid Waste Planning Fee and setting annual inflation index adjustment (would require amendment to SW ordinance and possible noticing).				х		х		x									
Policies	EPA	41	Policy - Hauler Regulation - Expanded Authority for Service - License or Permit Recyclables Haulers	Expand municipal authority to provide or oversee collection services for sectors served by open market private haulers (if applicable). For San Diego County, a permit or license system could be established for recycling haulers.		X	Х			х		X		X	X	X	X				

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Policies	EPA	26	Policy - Extended Producer Responsibility - Legislation and Compliance	- Advocate for new Extended Producer Responsibility (EPR) legislation and programs for more products/materials (e.g., become member of California Product Stewardship Council and/or adopting local resolutions). - Promote producer compliance in managing the reuse, recycling and/or safe disposal of products covered by existing EPR legislation.								X	Х						X			
Policies	EPA	57	Extended Producer Responsibility - Compliance	Promote producer compliance in managing the reuse, recycling and/or safe disposal of products covered by EPR legislation.									х						X			
Policies	EPA	64	C&D Adaptive Reuse of Older or Historic Bldg through Policy Incentives	Provide incentives to developers, e.g., streamlined permit review, permit fee reductions, flexibility in parking requirements, to support "adaptive reuse" of older or historic buildings to new uses.								Х	Х							Х		
Policies	EPA	99		Adopt requirements for C&D recycling/reuse in a C&D or Green Building ordinance or building permit.								Х								Х		
Policies	EPA	29	C&D Mandatory Source Separation	Require contractors to separate recyclable C&D debris from non-recyclable materials and sort the recyclables on site by staff or a service. Alternatively, require the recycled materials be hauled to a facility that sorts C&D materials.								Х								Х		
Policies	EPA	89	C&D Policy Incentives for Recycled-Content Use, Reuse, and Recycling	Update Green Building Policy to provide incentives attractive to developers, e.g., higher development ratios, lower set-backs, or credits for use of materials made from recycled content or for on-site reuse and recycling.								Х								X		
Policies	EPA	70	C&D Service Rate Incentives	Require C&D processing facility(les) to provide financial incentives to increase recovery rates, e.g., lower tipping fees, pre-sorting discounts, coupons, and/or expedited service.								Х								Х		
Policies	EPA	7.1	C&D Permit Incentives - Refundable Fee	Charge a deposit for permitted projects, refundable upon permittee demonstrating that a high percentage, e.g., 75%, of C&D debris has been delivered to a recovery facility.	Х	Х						Х								Х		
Policies	EPA	72	Green Building Incentives through Permit Preference & Credits	The County's Green Building Program promotes Natural Resource Conservation. Construction of exterior walls from straw baled from harvested grain qualifies for incentives. Builders are also eligible for incentives if they use a certain amount of post-consumer recycled content materials. Incentives include preferential treatment and/or permit credits. Update Green Building Policy to provide incentives attractive to developers (e.g., higher development ratios, lower set-backs, or credits for use of materials made from recycled content or for on-site reuse and recycling).								X								X		
Policies	EPA	80	Other - Market Development Opportunities Assessment	Assess the state of existing local and regional markets for materials across the waste stream; study service voids for missed opportunities to recover commodities. Shape strategic action plans around the findings.									Х									

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Policies	EPA	81	Market Development Zone	Launch/participate in a regional initiative to encourage businesses to use recycled materials in their manufacturing processes for new products; collaborate with local economic development staff to provide financial, siting, permit, feedstock, and marketing assistance and incentives to businesses.			X						X	X							
Policies	Ŧ	101	Enforcement	- Ordinance revisions: Collect/analyze data from C&D permit program; revise C&D ordinance (e.g., reduce project threshold from 40,000 SF for projects; change performance security). - Enforcement: Improve enforcement and tracking of compliance with the C&D ordinance. This may involve improving coordination between the permit counter, building inspectors, and recycling program staff. Consider additional tools (change performance security requirements), certifying C&D facilities. - Training: Train building inspectors about WMPs and recycling. - Educate contractors and haulers: (1) Evaluate how County communicates requirements to building and demolition contractors and permitted haulers; (2) Consider how to improve outreach and education about the ordinance requirements and how to reduce, reuse, deconstruct, recycle, etc.; (3) Could host/co-host periodic contractor workshops and perform targeted outreach to high-volume or problem contractors.								X							X		
Policies	Ŧ	111	Facility Agreements	Enter into agreement with transfer stations, MRFs, and/or landfills that acccept self-haul to: (i) accept source separated recyclables, organics; and C&D (ii) process loads rich with recyclables, organic materials, and C&D (iii) create stronger pricing incentives for self-haulers to separate recyclables, organics, and C&D and/or (iv) provide more "free" tipping areas for the recyclable and reusable materials. Alternatively, require some services through the County's SW ordinance.				X					X	X			X		х		

Category	Source	Reference No	Policy or Program	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics Batteries	Special Materials	C&D	Solid Waste	Other
Policies	HFH	126	Policy - Hauler Regulation Modifications	Amend the SW Ordinance to expand the County's authority to oversee collection services for sectors served by NEFA haulers and by open market private haulers. Strategies include: - Changes to NEFA system: (1) Simplify NEFA system - Develop strategy to: (a) reduce the number of NEFA available; (b) reduce the number of haulers operating in each service areas; and/or (c) structure agreements around type of collection service provided (e.g., cart/bin vs roll-off). (2) Create opportunity for an exclusive franchise system in the future (e.g., county-wide, multiple service areas, and/or by type of collection service) - (a) Issuing 5-year notices to hauler per PRC Sections 49520-49524; (2) Winding down 10-year term on existing NEFAs (following amendments to expand requirements). - Establish permit system or grant NEFAs to C&D haulers to manage and monitor C&D hauling, processing, and diversion, establish minimum diversion and reporting requirements, collect franchise fee and/or permit/admin fee, etc. - Establish permit system or grant NEFAs to recyclers in a manner similar to C&D haulers described above; this could be limited to recyclers that charge for service, tiered requirements depending on volumes collected, minimum container and signage requirements, etc. - Establish franchise fees and administrative fees on volume collected (or gross receipts) by haulers.	X	X	X			x											
Policies	ŦŦ	128	Mandatory Recycling Ordinance to Residents - Education	Educate residents on the County's ordinance requirements to separate and recycle designated materials (including yard trimmings) from solid waste.	Х	х								X	X		X				
Policies	HHH	129	Mandatory Recycling Ordinance for Residents - Enforcement	Enforce residents compliance with the County's ordinance requirements to separate and recycle designated materials (including yard trimmings) from solid waste.	X	Х						x		X	X		×				

Category	Source	Reference No	Policy or Program	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics	Batteries	Special Materials	C&D	Solid Waste	Other
Policies	莊	133	Policy - Hauler Regulation - New NEFA Performance Standards	Amend NEFA to expand diversion services, standards, and reporting obligations of haulers. - Collection programs: Enhance collection services covered by 141 Diversion standards: Establish minimum diversion requirement(s) (e.g., minimum diversion guarantee as percent of amount collected and minimum diversion program requirements with liquidated damages for failure to achieve), and/or incentivize diversion performance by offering contract extensions or bonuses for achievement of goals. Consider options to incentivize/compensate haulers for exceeding minimum diversion requirements (e.g., recycling rebates or worker rewards). - Container/signage standards: Require haulers to provide a uniform color scheme or labeling system; establish minimum signage requirements to allow for consistent education and outreach campaigns and to make recycling and organics containers easily distinguishable throughout the unincorporated areas. - Reporting: Expand reporting requirements to include account data for single-family and multi-family accounts. - Customer arrangements: Prohibit evergreen/auto-renew customer contracts; - Ordinance: Amend SW ordinance as necessary to support NEFA changes; other program/rate changes. - Flow control: Reserve right for County to direct organic materials to facility(ies) selected by County.						x		x		X	X	X	X				x	
Policies	Fallbrook/Group Hauler	302	Mandatory Recycling and Organics Requirements for HOAs	Include provisions in County ordinance specifying recycling and organics diversion program requirements for home owners associations (HOAs). For example, HOAs rely on landscapers to haul yard trimmings off-site but there is not verification that these materials are diverted.	Х	Х						X		X	X	X	X					

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Category	Source	Reference No	Policy or Program	Policy or Program Description	Single-Family	Multi-Family	Commercial	Self-Haul	Internal County Operations	Hauler	Facility Op, Farm, School, Non-Profit	Policy	Community Services	Traditional Recyc	Yard Trimmings/Wood	Food Scraps	Organics	Batteries	Special Materials	Solid Waste	Other
Policies	Group Hauler Mtg	304	Mandatory Recycling and Organics Diversion by Generators - Education and Enforcement	Solid Waste Ordinance: - Amend ordinance to include yard trimmings and food scraps in Commercial Recyclables definition in a manner consistent with AB 1826 requirements (thereby allowing County to assess fines for non-compliance with Ordinance/AB 1826). - Consider establishing minimum service level ratios (recycling+organics: solid waste capacity) for multi-family complexes, HOAs and businesses with exception for space limitations and self-hauling. - Require landscapers hauling yard trimmings to arrange for composting or mulching. Residents: Educate single-family residents on the mandatory recycling/yard trimmings requirements of the County SW ordinance; and, consider enforcement at a later date. Multi-family/Businesses: - Continue to educate multi-family and businesses on mandatory recycling and organics diversion requirements. - Implement enforcement program.	X	X	X					х		X	x	X	X				
Hauler Standards	EPA	13	Hauler Regulation - Modify Private Hauler Collection Requirements	Establish requirements for licensed solid waste haulers to provide curbside recycling and/or organics collection service to their customers. Add the following: 3-container system for recyclables, yard trimmings, and solid waste in densely-populated areas Minimum weekly capacity of 64 gallons each for recycling and organics (exceptions for space constraints or disabled) Exemptions for on-site composting, hardscapes, xeriscaping Pay-as-you-throw rate structure						X		X		X	X	X	Х			×	
Hauler Standards	EPA	45	Hauler Regulation - Service Provider Rewards	Take actions to compensate haulers for recycling or composting, e.g., recycling rebates or worker rewards.					Х	Х			Х	Х			Х				
Hauler Standards	EPA	46	Hauler Regulation - Service Provider Contract and Franchise Agreement	Amend Service Provider contract or agreement to achieve high diversion by providing incentives or setting requirements, e.g., contract extensions, bonuses or liquidated damages, limited or no disposal payments, required productive use of organics.						Х				Х			Х				
Hauler Standards	Ŧ	102	C&D Hauler Regulation	Regulate all C&D haulers consistently to ensure diversion of C&D materials. Currently, County regulates some C&D haulers through its NEFA system. Haulers that only handle C&D/recyclables that are 90% recyclable are not required to have a NEFA. Establish NEFA requirements for all C&D haulers, with minimum diversion and reporting requirements.								X								(
Hauler Standards	Ŧ	135	Hauler Requirements - Uniform Container Colors and Signage	Require haulers and recyclers to provide a uniform color scheme or labeling system and establish minimum signage requirements to allow for consistent education and outreach campaigns and to make recycling and organics container options easily distinguishable throughout the unincorporated	Х	Х	Х	X	Х	Х				X	Х	X	X				

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Menu Policy/Program	Policy or Program Description	Lead Department	Program 1	Program 2	Program 3	Program 4	Program 5
New Policy	Adopt policy to support County inititiative. Identify County department responsible for oversight of HD/ZW inititatives for internal operations, and specify identification of Sustainabilty Chiefs in each department to provide organizational framework for implemention and on-going monitoring	CAO, BOS	Adopt High Diversion/Zero Waste Policy for internal County operations	Identify responsible parties and each dept's Sustainability Chief	Hold annual Round Table with all Sustainabilty Chiefs	Monitor implementation of initiatives	Annual reporting to the Board and goal setting for each dept
Policy Review	Review existing policies for enhancements and improved application	DPW, DPC	Require food vendors to have a food waste reduction and donation policy in place.	Encourage/require food vendors to participate in composting practices when facilities become available.	Set goal for each County facility to receive Green Business certification	Require C&D ordinance implementation by depts for County projects	Require Zero Waste criteria/policies be followed at all County sponsored/hosted events
Collection Contracting	Review the existing contracting practices for collection services and streamline the process when practical. Include additional service and performance standards in the County's BPA for collection services.	DPC, DPW	Establish policy on when depts must use County BPA and conditions under which depts may contract separately for collection services	Standardize requirements for tracking and services in BPA and non-BPA hauler contracts	Require leased facilities to have minimum recycling services, waste reduction policies, and reporting	Set minimum diversion requirements in hauler agreements and include incentives/disincentives	Set standards for uniform container colors and clear signage on containers
On-Going Measurement and Progress Reporting	Conduct waste audits of internal County operations to develop a baseline to measure progress against, and regularly assess progress.	DPW	Conduct waste audit for County internal operations	Identify high value and high volume materials	Identify hard-to-recycle materials	Establish baseline for tracking future diversion	Set reporting requirements for depts
Reduce Programs	Implement strategies to reduce waste starting with initiatives to reduce the use of paper	DPC, Attorney's Office	Eliminate individual printers/ Introduce a pre- approval process for individual printers	Require new printers to have double-sided printing functionality	Provide hand dryers in all facilities	Adopt e-sign and electronic review/approval of forms and documents	Prioritize online subscriptions to references and periodicals
Reuse/ Repair Programs	Implement strategies to reduce waste starting with initiatives to reduce the use of paper	DPC	Increase awareness of County's existing reutlization process	Increase # of days items are listed on reutilization website	Offer incentives/recognition to depts purchasing through reutilization system	Require salvage vendor to track and report volume/weight/impact of auction process	Partner with colleges, schools or organizations to repair items
Recycling Programs	Increase volume and type of materials collected.	DPW, GS	Incentivize depts to increase volume of traditional recyclables collected. E.g. recycle bottles & cans in parks to benefit parks	Incentivize depts/reduce burden on depts recycling E-Waste & Universal Waste. E.g. Batteries, bulbs, Ballasts	Work with vendors to take back or introduce programs to recycle special materials. E.g. Plastic coated paper (Jackson Traps), Toner cartridge, Propane Tanks	Increase participation in hazardous waste collection and proper disposal for all depts	Review practices for collection and disposal of medical waste & sharps at all County facilities and evaluate options for proper disposal

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Menu Policy/Program	Policy or Program Description	Lead Department	Program 1	Program 2	Program 3	Program 4	Program 5
Education & Training	Increase education and awareness of internal reduction, reuse, recycling and other waste diversion policies including related purchasing policies. Increasing the ability and convenience for employees to participate in diversion programs	DPW, CAO	Provide technical assistance/ certification to internal County depts	Require training of janitorial contractors	Develop a LMS training module for staff and employees - continuing and new recruits	Develop a recycling training specifically for DPR volunteers and PTE	Promote County programs for reduction, reuse, recycling, and organics diversion
Rewards & Recognition	Integrate rewards and recognition for indiividuals and depts going above and beyond	CAO	Showcase model programs implemented by depts	Include non-biding waste reduction goals in the County's Business Plan for internal operations	Integrate "waste reduction" in the operational excellence goals of depts	Appoint a Sustainability Chief through all depts	Set goal for each County facility to receive Green Business certification
Purchasing	Encourage green purchasing practices; pursue regional purchasing cooperatives to buy recycled products; adopt the "precautionary principle" for purchases and services and support regionally.	DPC	Participate or initiate a cooperative to reduce costs	Incorporate Zero Waste objectives into contracts avoiding purchase of disposable goods	Incorporate Zero Waste objectives into contracts minimal waste in product and packaging design	Incorporate Zero Waste objectives into contracts product take-back services	Incorporate Zero Waste objectives into contracts lifecycle analysis.
Sheriff Department	Programs to promote waste diversion and recycling specifically for Sheriff's dept	Sheriff	Introduce repair skills program for inmates	Review reuseability of electronics purchased by Sheriff's dept	Review use of compostable food service ware used by Sheriff dept	Expand pilot composting project at East Mesa detention facility to other facilities	
Parks & Recreation	Programs to promote waste diversion and recycling specifically for DPR	DPR	Show recycling facilities on campground maps and add additional recycling locations as needed	Partner with Goodwill to have reuseable pickup for County parks and facilities	Develop a recycling training program specifically for DPR volunteers and PTE	Improve distribution of mulch from DPR within community - social media, Chip N Drop	Partner with farms to improve distribution of mulch from DPR (Ag Weights & Measures)
Food Waste Prevention and Composting Programs	Encourage donation and recycling of food and organics generated through County departments and operations	Individual Dept	Partner with food bank to donate food for large events sponsored or hosted at County facilities	Introduce vendors to food donation agencies	Include food reduction and donation requirements in County contracts with food service vendors; specify reporting requirements	Explore on-site composting options at County facilities	Explore options for composting at open spaces that have community gardens

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Menu Policy/Program	Policy or Program Description	Program 6	Program 7	Program 8	Program 9	Program 10
New Policy	Adopt policy to support County inititiative. Identify County department responsible for oversight of HD/ZW inititatives for internal operations, and specify identification of Sustainabilty Chiefs in each department to provide organizational framework for implemention and on-going monitoring					
Policy Review	Review existing policies for enhancements and improved application	Require use of recycled materials in road construction	Review Recycled Products Procurement Policy (B-67) periodically and expand or enhance requirements.	Review Disposal of Personal Property Policy (A-94) periodically and expand or enhance requirements.		
Collection Contracting	Review the existing contracting practices for collection services and streamline the process when practical. Include additional service and performance standards in the County's BPA for collection services.	Expand reporting to include solid waste, recycling, yard trimmings and food scraps service level data by facility and monthly tonnage/cubic yard	Provide recycling bins to all fire stations and other facilities			
On-Going Measurement and Progress Reporting	Conduct waste audits of internal County operations to develop a baseline to measure progress against, and regularly assess progress.	Annually monitor County's progress and implementation of new programs				
Reduce Programs	Implement strategies to reduce waste starting with initiatives to reduce the use of paper	Review hard copy record retention policy. Allow scanned copies.	Install and use of water- filling station or filtration units to reduce water bottle delivery purchases			
Reuse/ Repair Programs	Implement strategies to reduce waste starting with initiatives to reduce the use of paper	Partner with Goodwill to have pickups for reuseables or drop-off boxes	Partner with local artists to create artistic displays for community centers and facilities from recycled materials	Phase in rechargeable batteries and charging equipment to all facilities	Review use of compostable food service ware used by Sheriff dept	Offer/sell reuseable foodservice kits for campers.
Recycling Programs	Increase volume and type of materials collected.	Review practices for disposal of dead animals and evaluate options.	Review practices for collection and disposal of C&D within all County depts and require recycling	Introduce programs to collect hard-to-recycle materials. E.g. Plastic film and bags		

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Menu Policy/Program	Policy or Program Description	Program 6	Program 7	Program 8	Program 9	Program 10
Education & Training	Increase education and awareness of internal reduction, reuse, recycling and other waste diversion policies including related purchasing policies. Increasing the ability and convenience for employees to participate in diversion programs					
Rewards & Recognition	Integrate rewards and recognition for indiividuals and depts going above and beyond					
Purchasing	Encourage green purchasing practices; pursue regional purchasing cooperatives to buy recycled products; adopt the "precautionary principle" for purchases and services and support regionally.	Incorporate Zero Waste objectives into contracts repairability	Work with supply vendor to prioritize display of waste-friendly product choices on purchasing platform	Promote choices that use minimal packaging/recyclable packaging in vending machine contracts	Include waste considerations in training provided to P- card holders	Review reuseability of electronics purchased by Sheriff's dept
Sheriff Department	Programs to promote waste diversion and recycling specifically for Sheriff's dept					
Parks & Recreation	Programs to promote waste diversion and recycling specifically for DPR	Improve utilization of mulch from DPR in other depts or public works projects - DPW, Caltrans	Explore on-site composting options at County facilities	Offer/sell reuseable foodservice kits for campers		
Food Waste Prevention and Composting Programs	Encourage donation and recycling of food and organics generated through County departments and operations					

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This Attachment presents brief descriptions of the programs and policies recommended for the unincorporated areas and for the County's internal operations. The manner in which the County implements the programs and policies may be different than what is presented here as the County will refine the approach to and scope of the programs prior to implementation to match available staff resources and skills.

P.1 Program and Policy Descriptions for the Unincorporated Areas

The strategic planning process involved evaluation and recommendation of 20 programs for the unincorporated area. The programs, which received a detailed analysis, are briefly described below.

Recommended Near-Term Programs (2017-2020)

- 1. Enhance zoning ordinance to support organics processing. Work with relevant County departments and other regional agencies to remove barriers to organics processing from zoning and land use policies. This applies to enabling small- to medium-community based composting (in community gardens and urban and rural farms), as well as easing zoning restrictions on large-scale processing facilities. Objectives may include:
 - Establishing a tiered-permitting process for composting by working with Department of Planning and Development Services and DEH. This would be designed to allow materials from off-site transportation of organics to a local composter under a certain thresholds by right and potentially allow farms to generate a revenue stream from collection of this material. For example, tiered permitting could address allowing agricultural sites that pose low potential for impact to accept organic materials from others to produce soil amendments.
 - For community gardens, allowing composting on-site as long as material is contributed by active members. Such programs can allow garden members to bring food scraps from home. Also serve as excellent demonstration sites.
 - Considering different types of organic materials to support diversion of a wide range of organics including green material, agricultural material, food material, food-soiled compostable paper, vegetative food material and animal manure.
 - Encouraging farms to use compost as soil amendments, which will help to divert these materials, conserve water, increase crop yields, and sequester carbon dioxide from the atmosphere in the soil.

The cost estimate for this program reflects one-time costs for the staff, with support of a consultant to identify appropriate zoning/ordinance changes and to amend the ordinance. It also includes costs associated with conducting an EIR process, should that be necessary. These costs are annualized over three to five years to present an annual program costs. Ongoing costs include staff time to address questions, work with project applicants, and amend the ordinance as need.

2. Support organics processing facility development/contracting. With the need for approximately 100,000 tons per year of organics processing capacity, the County will need to take an active role in stimulating and supporting large-scale facility development. The program envisions that the County will support organics processing facility development at a local or regional level for yard trimmings, food scraps, and food-soiled compostable paper. The County may increase performance standards in the solid waste management agreements (SWMA) for franchise haulers to achieve Diversion Targets for organic and other recyclable materials, including penalties of liquidated damages and

default provisions for non-compliance. Adding additional performance standards specifically targeting organic materials is likely to stimulate infrastructure development for processing facilities, as haulers need the processing capacity to comply with the SWMA requirements. This recommendation goes hand-in-hand with requiring implementation of commercial and single-family food scraps and food-soiled compostable paper collection programs (Programs 3 and 12).

In addition, the County can support organics processing facility development by providing input to regulatory agencies (e.g., the Regional Water Quality Control Board, Air Resources Board, etc.) during development of regulations for organics processing facility siting and expansion with an objective of reducing barriers for new and/or expanded facilities. The County's efforts should support regulations that address processing of various organics including green material, agricultural material, food material, food-soiled compostable paper, vegetative food material and animal manure.

3. Commercial food scraps collection/mandatory organics. This program involves implementation of a robust commercial food scraps collection program to support business compliance with AB 1826 and to divert food scraps and food-soiled compostable papers, which make up 43,762 tons per year of the commercial waste stream. It anticipates that the County will build this requirement into the SWMAs (with recognition that time may be required until processing capacity is available), at least for the haulers that provide cart and bin service to customers.

As the County develops the food scraps collection program requirements for the SWMAs, it will be important to consider the practical challenges of food scraps collection programs particularly in terms of motivating customer participation. For example, the County will want to think about program specifications related to public education and outreach and technical assistance. In addition, data shows that programs that accept and then screen out plastic bags have higher customer participation levels and better usage rates; however, plastic bags create added costs and challenges for processors. As a result, the County will want to consider whether or not to specify that haulers and processors must establish organics programs that accept plastic bags.

One-time costs of building new requirements into the SWMAs is reflected in Program 14. Ongoing costs reflected for this program focus on the impacts to the haulers' collection services and additional time businesses will need to separate food scraps and food-soiled compostable paper for collection.

Ongoing costs include the following:

- Estimated increased collection costs for food scraps and food-soiled compostable paper service and processing costs for these additional materials.
- Annualized costs of new carts and bins, where cart and bin costs are annualized over 10 years.
- Estimated cost for businesses to dedicate employee time to separation of food scraps for collection.
- Cost estimated for reduced solid waste collection and avoided landfill disposal costs and related franchise fees on the disposal costs.
- Costs for two educational mailers per year.
- County staff time to provide ongoing program support.

4. Regulate C&D haulers by establishing minimum diversion requirements. The objective of this program is integration of the C&D haulers into the non-exclusive system to regulate the diversion activities. This will allow the County to specify a minimum diversion rate and define reporting requirements. This will also allow for improved managing and monitoring of C&D hauling, processing, and diversion, particularly for C&D that is not covered through the C&D permit requirements. Lastly, requirements will specify that effective January 1, 2020, all yard trimmings collected from residents and businesses shall be processed for diversion and use as ADC will be prohibited by the County (in recognition of AB 1594's limitation on counting ADC as diversion).

One-time costs to bring the C&D haulers into the non-exclusive system are reflected in Program 14. Ongoing costs include:

- Staff time for franchise oversight and management, including reporting.
- Additional hauler time associated with the franchise and reporting.
- Increased C&D processing costs, avoided landfill disposal costs and related franchise fees on the disposal costs.
- 5. **Single-family collection with consistent hauler requirements.** This program would establish requirements for non-exclusive haulers providing regular curbside cart collection services. Each hauler would be required to provide the following services, some of which may be limited to densely-populated areas:
 - Three-container system for recyclables, yard trimmings, and solid waste in densely-populated areas to increase subscription for recycling and organics service.
 - Minimum weekly capacity of 64 gallons each for recycling and organics (exceptions for space constraints, disabled customers, or customers who have on-site composting, hardscapes or xeriscapes).
 - A pay-as-you-throw rate incentive requirement, potentially with a County-defined minimum rate differential for solid waste cart sizes.
 - Rate discounts for at-home composting.
 - Expanded list of recyclables over time as processing/markets are viable (e.g., plastic bags, ewaste peripherals, rigid plastics, hard cover books, scrap metal/aluminum under 40 lbs., and textiles).
 - Bulky item and re-use collection events specifying minimum program requirements such as number of events per year, minimum material types to be collected, minimum diversion requirements through reuse or recycling, minimum volume to be collected per household, etc.

One-time costs of building new requirements into the SWMAs are reflected in Program 14. Ongoing costs reflected for this program focus on the impacts to hauler collection services; and, specifically include the following:

- Estimated increased collection costs for handling increased volumes of recyclable materials and yard trimmings and the processing costs for these materials.
- Annualized costs of new collection containers reflecting increased participation in the programs, where cart costs are annualized over 10 years.

- Reduced solid waste collection and avoided landfill disposal costs and related franchise fees on the disposal costs.
- Costs for two educational mailers at the start-up (with those costs annualized over 3 to 5 years).
- 6. **Commercial collection with minimum recycling level requirements.** Set a minimum recycling service ratio or container size to be provided by haulers to commercial or multi-family premises. This could be modeled on City of San Diego's program of requiring a minimum service level ratio of 30 percent. Alternatively it could also be specified as a minimum recycling container size on a per-unit basis (e.g., x gallons of recycling capacity per tenant unit).

In addition, the County may consider specifying discounted rates or fees for separating recyclables and/or compostables from trash to incentivize customers' diversion efforts.

One-time costs of building new requirements into the SWMAs is reflected in Program 14. Ongoing costs reflected for this program focus on the impacts to hauler collection services; and, specifically include the following:

- Estimated increased collection and processing costs for handling increased volumes of recyclable materials.
- Annualized costs of new carts and bins reflecting increased participation in the programs, where cart and bin costs are annualized over 10 years.
- Reduced solid waste collection and avoided landfill disposal costs and related franchise fees on the disposal costs.
- Costs for two educational mailers at the start-up (with those costs annualized over 3 to 5 years).
- 7. Enhance C&D diversion with ordinance amendment. The County's C&D ordinance requires that "covered" projects, which are 40,000 square feet or larger, recycle 90% diversion of inert materials and 70% diversion of all other C&D materials. In order to comply with the ordinance, applicants must submit: (1) a Construction and Demolition Debris Management Plan and a fully refundable performance guarantee prior to building permit issuance; and, (2) documentation of compliance at the end of the project. DPW administers the program. Given that diversion of C&D accounts for as much as 6.2% of the diversion needed to reach the 75% Diversion Target, HF&H recommends an amendment to the C&D ordinance to lower the covered project threshold to capture more projects under the County's C&D recycling program. HF&H reviewed 3 years of historical permit data provided by the County and recommends that the project threshold for covered projects be revised to capture all projects of 5,000 square feet or more and all projects with total job value of \$100,000 or more. Estimates anticipate that an additional 115 to 400 C&D projects will be covered C&D projects (at a median project size of 7,000 square feet). Note that projects falling below the proposed covered project thresholds will be subject to CALGreen C&D recycling requirements, which require 65% C&D recycling for many project types; however, these projects will not be required to comply with the County's Debris Management Plan, performance guarantee, and review process.

One-time costs anticipate staff efforts related to: drafting the C&D ordinance revisions, seeking stakeholder input, finalizing the ordinance, revising education materials and the County website, and conducting additional outreach after adoption of the amendments to the ordinance. Ongoing costs include:

- Staff time for review and oversight of additional Debris Management Plans.
- Periodic mailers and outreach to construction and demolition contractors.
- Increased C&D processing costs and avoided landfill disposal costs and related franchise fees on the disposal costs.
- 8. **Expand social marketing/behavior change marketing program.** This program envisions a robust outreach campaign that is focused on one or two key messages (e.g., putting recyclables in the right container, putting food scraps in the green container, or reducing food waste). To be effective, these types of campaigns need to be sustained over a few years to change the behavior of people. The campaign would rely on a wide range of outreach tools such as: TV, Facebook, Pandora/Spotify, Mobile online ads, Newspaper/print, Radio promotions, Blurbs in hauler material, Local banners/materials in libraries, and street sign flags. Messaging would use a flighted schedule throughout the year, with a blitz in November/December for the holiday season.

One-time costs are not included for this program because the efforts will be ongoing. The efforts will include working with a marketing consulting firm for the development and implementation of marketing campaigns that will change and evolve over time. Ongoing program costs include:

- County staff time to manage the marketing consulting firm and marketing campaigns.
- Marketing consulting firm costs, which are inclusive of the outreach costs.
- Increased collection costs for diversion of more recyclables and organics and processing costs for these additional materials.
- Annualized costs of new carts and bins, where cart and bin costs are annualized over 10 years.
- Reduced solid waste collection and avoided landfill disposal costs and related franchise fees on the disposal costs.
- 9. Support on-site community/commercial/farm composting. With limited organics processing capacity, particularly for food scraps, development of on-site community gardens, on-site composting programs by businesses, and farm composting projects can provide some capacity to manage the organic materials and assist businesses in compliance with AB 1826 mandatory recycling requirements. In addition, on-site composting operations can divert plant materials, food-soiled compostable paper, agricultural organics, and animal manure. On-site composting provides additional options that do not require significant transportation, which makes them particularly useful for rural residents and businesses. Program strategies include:
 - Providing technical assistance to support these on-site composting projects as well as grant funds for purchase of compost systems, food storage bins, etc.
 - For individual generator efforts, continuing to promote backyard/on-site composting through education, bin rebates, and rate reductions.
 - Supporting efforts of others such as the Solana Center for Environmental Innovation, which has
 organized mid-scale composting workshops working with the County's Farm Bureau and field
 trips for businesses to Costanza Farm and Ramona High School to learn about their on-site
 composting projects.
 - Revising the County's Solid Waste Ordinance and SWMAs to clarify that parties (in addition to non-exclusive haulers) may engage in the transportation of food scraps, food-soiled

compostable paper, and yard trimmings for delivery to community- and farm-based composting operations.

One-time costs are not included for this program as the costs are built around an annual approach to support new small-scale composting projects. Ongoing costs include:

- Staff time to manage the program, including the annual grant funding efforts and technical assistance consulting contract(s).
- Grant fund money for project applicants for purchase of composting equipment.
- Costs for a technical assistance consultant to support project development and ongoing composting projects.
- Avoided landfill disposal costs and related franchise fees on the disposal costs for organics no longer landfilled.
- 10. Expand the technical assistance program. The County currently manages technical assistance programs for multi-family properties, businesses, and schools. The technical assistance includes waste assessments, recycling and diversion program recommendations, and implementation support. This program proposes expansion of this technical assistance program to reach more properties, anticipating doubling or tripling the size of the program, and to include a business and multi-family recognition program to periodically acknowledge those with successful diversion programs.

One-time costs are not included for this program because the County has an existing technical assistance program in place that can be expanded. Ongoing costs include:

- Staff time to manage the program and the technical assistance consulting contract(s).
- Funds for grants to multi-families, businesses, and schools for the purchase of containers, signage, and/or to make storage enclosure modifications; or, for the County's purchase of containers and signage for distribution to multi-families, businesses, and schools.
- Costs for technical assistance consultant(s) support for multi-families, businesses, and schools and for the food collection program.
- Increased collection costs for diversion of more recyclables and organics and processing costs for these additional materials.
- Annualized costs of new carts and bins, where cart and bin costs are annualized over 10 years.
- Reduced solid waste collection and avoided landfill disposal costs and related franchise fees on the disposal costs.
- 11. Support efforts for reuse of textiles and State EPR programs for mattresses, carpet/padding, paint, and other covered materials. This program is a no-cost program to the County, as the promotion of reuse and recycling alternatives will be integrated into existing education and outreach activities or into new education activities contemplated in other programs; furthermore, State EPR programs for carpet, mattresses, paint, and other materials shift the recycling costs on the industry rather than to the County or the end user. To promote these EPR programs, the County may also partner with others, including the haulers and local water agencies and utilities. Some of the partnerships identified include:

- Reuse of Textiles The thrift community has the capacity to accept more textiles, which account for 3% of the waste disposed.
- Carpet/Padding Recycling The State passed the Carpet Stewardship Law (AB 2398) to set carpet
 recycling standards. Through this program, more opportunities for carpet/padding recycling are
 becoming available. Since carpet/padding is one of the top 10 materials disposed in the
 unincorporated area (6.1% of total; 29,143 tons per year), the County should promote recycling
 opportunities and monitor Carpet America Recovery Effort's (CARE) efforts to ensure sufficient
 carpet recycling capacity is available in the County.
- Mattress Recycling The State passed the California Used Mattress Recovery and Recycling Act
 (SB 254), which established an industry-run, statewide program for mattress recovery and
 recycling. Similar to carpet recycling, the County should promote recycling opportunities and
 monitor the Mattress Recycling Council's efforts to ensure sufficient mattress recycling is
 available in the County.
- Paint and Other Materials The County should promote other State EPR programs such as use of paint collection sites through California's Paint Stewardship Program, PaintCare.

No costs have been included for this program because it is assumed that the County will promote reuse and recycling of these materials through other education and outreach efforts and its website.

12. **Single-family food scraps collection.** This program involves expanding the existing yard trimmings collection services to include collection of food scraps and food-soiled compostable paper in the same container. It anticipates that the County will build this requirement into the SWMAs (with recognition that time may be required until processing capacity is available), at least for the haulers that provide cart and bin service to customers.

One-time costs of building new requirements into the SWMAs is reflected in Program 14. Ongoing costs reflected for this program focus on the impacts to hauler collection services; and, specifically include the following:

- Estimated increased collection costs for handling increased volumes of organic materials with the addition of food scraps and food-soiled compostable paper to the yard trimmings costs, as well as the processing costs for these additional materials.
- Annualized costs of providing kitchen pails to customers, where costs of the pails are annualized over 10 years and include an annual inventory for replacements and new customers.
- Reduced solid waste collection and avoided landfill disposal costs and related franchise fees on the disposal costs.
- Costs for two educational mailers at the start-up (with those costs annualized over 3 to 5 years).
- 13. Enhance hauler performance standards, including minimum diversion goals. Several programs identify enhancement to the scope of the collection services provided by haulers. This program highlights a few additional performance standard enhancement to support diversion including the following:
 - Minimum diversion goals.
 - Consistent color scheme for containers and signage.

- Increased public education requirements (e.g., annual service guide, twice annual newsletters, direct mailer to multi-family units).
- Ongoing education, outreach, and monitoring to comply with the requirements of AB 341, AB 1826, and the County mandatory recycling requirements.

One-time costs to integrate enhanced performance standards is included in one-time costs for Program 14. Ongoing costs include the following:

- Staff time for review of hauler-prepared public education materials.
- Costs for the haulers' development and distribution of education materials including annual service guides for residents and businesses, two annual newsletters per year per account, and two mailers annually to multi-family units.
- Cost to replace cart lids for uniform color scheme throughout the unincorporated areas (annualized over 5 years).
- Increased processing costs for additional recyclables and organics and avoided landfill disposal costs and related franchise fees on the disposal costs.
- 14. Improve diversion, tracking and oversight of haulers. This program involves revisions to the non-exclusive franchise system to incorporate the recommended changes addressed in other programs and to integrate additional reporting requirements that allow for closer tracking of diversion performance. More robust reporting of residential and commercial account data and tonnage information will allow for analysis of diversion program performance and the voluntary subscription level in the unincorporated area (compared to self-haulers), and will provide data needed to plan future programs. One-time efforts will be focused on revising the SWMAs. Ongoing efforts anticipate a higher level of contractor oversight than currently provided by the County so that the monthly reporting by haulers can be monitored closely to track diversion rate performance and results of new diversion programs. In addition, it is anticipated that the County will periodically assess haulers' compliance with performance standards and audit franchise fee payments.

One-time costs focus on the process of implementing a two-tiered hauler system and the revisions to the SWMAs reflecting the two-tier system and the additional diversion requirements contemplated by several of the recommended programs. One-time costs include staff time and consultant services. This effort anticipates conducting a public input process to engage the hauling companies and C&D industry. The input process will give these stakeholders opportunities to learn more about the County's goals, plans and proposed hauler requirements and to provide their input.

Ongoing costs include the following:

- Additional hauler time associated with the franchise and reporting.
- Increased organics processing costs (to comply with AB 1594 and avoided landfill disposal costs and related franchise fees on the disposal costs.
- Note that additional staff time has not been included for ongoing franchise management as it is
 assumed the current staff level is sufficient, with the exception that additional staff time was
 included (for Program 4) for ongoing franchise oversight and management of the C&D haulers.

- 15. **Promote food waste prevention**. The County's promotion of food waste prevention is estimated to yield 1.5% of the diversion needed to reach the 75% Diversion Target. The program reflected in the cost analysis anticipates that the County will pursue the following tasks:
 - Developing a food waste prevention plan targeted at residents and businesses throughout the unincorporated areas.
 - Retaining a social marketing/behavior change consulting firm to develop a multi-year campaign
 on food waste prevention targeted at residents, grocery stores, restaurants, school cafeterias,
 and other food service vendors with a focus on opportunities and practices to prevent food
 waste.
 - Collaborating with other agencies and organizations to use and/or share resources and tools developed by others, to reduce duplication of efforts, and to potentially pool funding.
 - Including recognition of businesses with food waste prevention success stories in outreach efforts.
 - Training DEH staff to provide education on food waste prevention to businesses during DEH inspections/visits.

The one-time costs for this program include staff time to prepare a food waste prevention plan. Ongoing program costs are included for the marketing consulting firm and the marketing campaign efforts and anticipate separate campaign efforts for residential and commercial campaigns. The success of these programs is tied to repeated messaging; therefore, this program and related annual costs are anticipated to continue annually, which will allow for changes in messaging and outreach strategies. A small amount of staff time is anticipated on an ongoing basis to train DEH inspectors that interface with food-generating businesses during inspections.

Lastly, the ongoing cost analysis factors in the avoided landfill disposal costs and related franchise fees on the disposal costs for the reduction in food disposal.

16. Support food donation through the County's Food System Initiative. The County's promotion of food donation activities is estimated to yield 1.0% of the diversion needed to reach the 75% Diversion Target. The estimated donation quantities have the potential to provide over 1 million meals annually to feed the hungry. The County's Food System Initiative will include a focus on food donation. These efforts will be led by the County's Food System Initiative Coordinator (a new position staffed in the fall of 2016). The development of a food donation plan will be the first step in implementation of this program and will provide a more comprehensive road map for the County's role in food waste donation.

If selected for implementation, the program is likely to include the following types of tasks:

- Developing a Food Donation Plan.
- Promoting and supporting food donation activities through business education and outreach to
 encourage donation of pre-consumer, edible food from food service vendors to food banks or
 soup kitchens.
- Encouraging farm and garden donation programs through the support of gleaning groups to harvest surplus crops and distribute to food banks.
- Focusing on reducing liability of farmers working with gleaners, providing resources, and

educating farmers on this subject.

- Evaluating the establishment of a grant funding program to offer grants to organizations involved in food rescue to purchase vehicles, food storage equipment, and technology needed for recovery and distribution; and offering grants to non-profits engaged in food donation efforts.
- Supporting local organizations that are working on food donation programs (e.g., San Diego Food System Alliance's Food Recovery Working Group, North County Food Policy Council, etc.).
- Training DEH staff to provide education on food donation to businesses during DEH food facility inspections/visits.
- Recognizing businesses with successful food donation stories in outreach efforts.
- Updating the SWMAs to document that parties (in addition to non-exclusive haulers) may transport food to food donation and rescue organizations.

Diversion from the food donation program is dependent on implementation of the County's Food System Initiative. Staffing and costs, which will be covered by the Initiative, are not included in the Plan.

17. **Hauler-provided drop-off facilities.** Require licensed haulers to provide drop-off facilities for recyclables, used oil and filters, cell phones, batteries, and potentially other materials for the convenience of their customers, including those in rural areas.

One-time costs include the following:

- Capital costs for equipment at the drop-off site including bins and drop boxes, signage, and security cameras, which are annualized over 10 years.
- County staff time to plan and manage the project.
- Consultant support to assist with the planning and management of the project.
- Note that land acquisition and facility lease costs are not included, as this program anticipates that haulers can accommodate the drop-off at their existing facilities.

Ongoing costs are included for the operation of the drop-off site anticipating that a part-time level of effort is required on a daily basis for the operation. Costs do not include outreach materials because the County and haulers can promote the drop-off sites through other education and outreach materials.

18. **Provide regular education on mandatory requirements**. The County has mandatory recycling requirements through the County's Solid Waste Ordinance for residents and businesses. Additionally, AB 341 and AB 1826 include requirements for businesses and multi-family recycling and organics. The program is focused on providing regular education to all residents, businesses, and institutions on these requirements. The education needs to focus not only on those customers that subscribe to collection services, but also on the residents and businesses that self-haul. While the haulers can reach their customers with information on the mandatory requirements, the County needs to provide its own regular education, reaching out to all property owners (e.g., mailing to all postal addresses) once or twice per year. In addition to conducting its own education efforts, the County can look to partner with others such as local water and utility agencies that also deliver

education materials to property owners with the goal of integrating the County's messaging on the mandatory recycling requirements.

The cost estimate includes only ongoing costs for the following:

- Two educational mailers per year.
- County staff time to coordinate the mailer process including updates to the GIS database with hauler data to identify customers not subscribing to hauler services.
- Estimated increased collection costs for diversion of more recyclables and organics and processing costs for these additional materials.
- Annualized costs of new carts and bins, where cart and bin costs are annualized over 10 years.
- Reduced solid waste collection and avoided landfill disposal costs and related franchise fees on the disposal costs.
- 19. Collaborate with industry for an HHW facility in the North County unincorporated area. During the stakeholder process and through the residential questionnaire, residents requested increased access to HHW collection programs particularly in the northern part of the unincorporated area by collaborating with industry. This program was considered in response to this request and anticipates development of an HHW facility in the North County. The program costs and diversion estimates for the facility are based on the County's existing HHW programs using information provided by DEH in terms of equipment needs, operating hours, operating costs, and diversion. The facility itself is envisioned to consist of an office trailer, HHW storage lockers, spill deck, storage containers, pallets, and a few other pieces of equipment. The cost estimate anticipates that the facility would be operational two to four days per month. The cost analysis makes a significant assumption that the County can identify a no-cost site for the HHW facility by co-locating the facility with another existing County facility or locating it at a hauling company's yard or at a materials management facility (similar to the arrangements for the Ramona and El Cajon HHW facilities). If a no cost or low cost location cannot be identified through collaboration with hauling, processing, or disposal company(ies), HF&H does not recommend developing a permanent HHW in the northern part of the county in the Near-Term Phase. In such case, HF&H recommends providing additional periodic mobile drop-off events, which are discussed below.

One-time costs include the following:

- Capital costs for equipment (see list above) and site improvements, which are annualized over 10 years.
- County staff time to plan and manage the project.
- Consultant support to assist with the planning and management of the project.

Ongoing costs are included for the operation of the HHW site, anticipating that the facility will be open two to four days per month. Costs include:

- County staff time to plan, promote, and manage the events.
- HHW contractor costs for conducting each event.
- Advertising costs to promote the events.

20. **HHW mobile drop-off events**. Increase number of mobile drop-off events offered during the year by adding two to four more events in different areas of the county. Publish a calendar for drop-off events so residents know about them in advance.

One-time costs are not anticipated for this program because the County currently conducts mobile events and does not need to conduct any additional planning to add new events. Ongoing costs cover:

- County staff time to plan and manage each events.
- HHW contractor costs for each event.
- Advertising costs to promote the events.

Supplemental Near-Term Programs (2017-2020)

Near-term implementation of supplemental programs (described below) will provide additional diversion that will serve as a contingency if the diversion from the recommended programs and policies presented above do not result in achievement of 75% diversion. Cost analysis was not prepared for these programs, which are anticipated to include:

- 1. Support animal manure collection and diversion (e.g., horse manure).
- 2. Consider partnering to expand drop-off facility network. Possibilities include: (i) transfer station/landfill operators offering residents "diversion dump coupons" for recycling, yard trimmings, and C&D; or, (ii) non-profit or other organizations establishing locations to accept various materials.
- 3. Continue periodic drop-off events for agricultural plastics with objective to create regularly-scheduled events.
- 4. Continue to support and expand regional campaign efforts and online resources, including consistent signage for recycling, reuse, repair, equipment rental, sharing sites, HHW drop-offs, hard-to-handle materials by working with other agencies and non-profit organizations (I Love a Clean San Diego, San Diego Repair and Reuse Network, Solana Center, and others).
- 5. Support programs to integrate trainings on appropriate plantings, pruning, grass cycling, yard trimming recycling, and on-site composting; offer incentives to attend training; and partner with retailers to provide training and information.
- 6. Create education program and engage and train others to educate the community (through volunteer network or partnerships with and/or funding efforts of community group(s) or local colleges).
- 7. Develop zero waste neighborhood leader program to provide education and promote best practices.

Agencies with Programs Comparable to Recommended Unincorporated Area Programs

The recommended programs and policies have been implemented successfully by other agencies. Figure 1 provides examples of agencies that have implemented the programs and policies recommended for the Near-Term and Mid-Term Phases for the unincorporated areas.

Figure P-1: Example Agencies with Recommended Programs/Policies for Unincorporated Areas

31 1	gure P-1: Example Agencies with Recommended Program/Policy	Example Cities and Counties
Dana		Example cities and counties
1	mmended Programs (Near-Term) Enhance zoning ordinance to support organics processing	
2	Support organics processing facility development	Cities of Oceanside, San Diego, Chula Vista, San Jose, Santa Cruz County (planned), Central Contra Costa Waste Management Authority
3	Implement commercial food scraps collection	City of San Diego, Oceanside (pilot), Chula Vista (pilot), Huntington Park, Dana Point, Aliso Viejo, Englewood, San Clemente, San Francisco, San Jose, dozens of cities in Northern California
4	Regulate C&D haulers with minimum diversion requirements	Santa Clarita, Santa Cruz County, City of Fresno, Fairfield (all through non-exclusive franchises)
5	Enhance single-family collection with consistent hauler requirements	Chula Vista, Oceanside, La Habra Heights, Malibu (both through non-exclusive franchises)
6	Enhance commercial collection with minimum recycling level requirements	City of San Diego, Bell Gardens, Irvine (planned)
7	Enhance C&D diversion with ordinance amendment to lower project threshold	City of San Diego, Chula Vista, Lawndale, El Monte (Lawndale and El Monte match CALGreen standards), Oakland, San Jose, and CALGreen C&D recycling requirements to be effective January 1, 2017
8	Expand social/behavior change marketing program	Alameda County (StopWaste.Org), Livermore, Marin County, San Francisco, Palo Alto
9	Support on-site community/commercial/farm composting	Santa Cruz County, New York (NY), Portland, Eugene (OR)
10	Expand technical assistance for multi-family, businesses, schools	San Diego County, LA County, Irvine, Redondo Beach, San Francisco, Alameda County (StopWaste.Org), Fremont
11	Support efforts for reuse of textiles and State Extended Producer Responsibility (EPR) programs for mattresses, carpet/padding, paint, and other covered materials	Numerous cities and counties throughout California
12	Collect food waste from single-family premises	Chula Vista (pilot), Calimesa, Costa Mesa Sanitary District, Hemet, Santa Monica (pilot), San Francisco, Temecula, dozens of agencies in Northern California
13	Enhance hauler performance standards	City of San Diego, City of Los Angeles, Pasadena, Irvine (planned)
14	Improve diversion, tracking and oversight of haulers	City of San Diego, Santa Cruz County, Fairfield, Fresno, Petaluma

	Program/Policy	Example Cities and Counties
15	Promote food waste prevention	Alameda County (StopWaste.Org)
16	Support food donation through County Food System Initiative	Alameda County (Food Shift), Santa Clara County, Irvine (Second Harvest Food Bank), San Francisco (Food Shift), Seattle
17	Establish additional hauler-provided drop-off facilities	La Mesa, Escondido, Palm Desert (Burrtec), Lawndale (collect e-waste at their City yard, hauler picks material up)
18	Provide regular education on County and State recycling requirements	Alameda County (StopWaste.Org), Lawndale, El Monte, Bell Gardens (commercial and multi- family education)
19	Collaborate with industry to establish an HHW facility in North County unincorporated area	San Diego County, Fremont
20	Provide additional HHW mobile drop-off events	San Diego County, Los Angeles County, Alameda County (StopWaste.Org)
Supp	lemental Programs (Near-Term)	
21	Support animal manure collection and diversion (e.g., horse manure)	City of San Juan Capistrano, Santa Clarita Valley, El Monte, Rolling Hills Estates, Palmdale (planned)
22	Partner to expand drop-off facility network. Possibilities include: (i) transfer station/landfills operators offering residents "diversion dump coupons"; or, (ii) non-profit or other organizations establishing locations to various materials	Milpitas, Sonoma County
23	Continue periodic drop-off events for agricultural plastics with goal to create regularly scheduled events	San Diego County, Santa Clara County, San Joaquin County
24	Continue to support/expand regional campaign efforts and online resources (including consistent signage for recycling and reuse, repair, equipment rental opportunities, sharing sites, HHW drop-offs, and hard-to-handle materials) by working with other agencies and non-profit organizations (e.g., I Love a Clean San Diego, San Diego Repair and Reuse Network, Solana Center, and others)	
25	Support programs to integrate trainings on plantings, pruning, grass cycling, yard trimming recycling, and on-site composting; offer incentives to attend training; partner with retailers to provide information	Alameda County (StopWaste.Org), San Joaquin County, LA County

	Program/Policy	Example Cities and Counties
26	Create education program and engage and train others to educate the community (through volunteer network or partnerships with and/or funding efforts of community group(s) or local colleges)	San Joaquin County
27	Develop Zero Waste neighborhood leader program to promote best practices	Oceanside, Palo Alto, Austin (TX), Memphis (TN)
Reco	mmended Programs (Mid-Term)	
1	Evaluation of the achievement of the franchise collection system Diversion Targets, and, if warranted, evaluation of other options that may improve hauler diversion	City of San Diego (considering), Beverly Hills, Lawndale, Los Angeles, San Jose, Santa Clarita, Fresno County, San Bernardino County
2	Expanded hauler diversion requirements	Numerous cities and counties throughout California
3	Evaluation of universal collection ordinance, and adoption of ordinance, if warranted	Santa Cruz County
4	Enforcement of County and State mandatory diversion requirements	Alameda County (StopWaste.Org), City of San Diego
5	Amendment of C&D ordinance to increase diversion	City of San Diego, Chula Vista, Lawndale, El Monte (both match CALGreen standards), Oakland, San Jose
6	Landfill bans on selected materials	Sonoma County Waste Management Agency, Santa Cruz County
7	Producer responsibility ordinances	Pharmaceuticals: Alameda County, Los Angeles County, San Francisco; Sharps: Santa Cruz County, San Luis Obispo County, Tulare County, City of Sacramento, Galt. Find more at calpsc.org
8	Product or packaging bans	Calabasas, Cathedral City, Dana Point, Del Mar, Encinitas, Glendale, City & County of Los Angeles, Oceanside, Pasadena, City of San Diego (151 agencies are covered by single-use bag ordinances per www.cawrecycles.org/list-of-local-bag-bans)
9	More convenient organics collection service	Mountain View and Castro Valley Sanitary District (pilot for every other week residential collection)
10	Mixed materials processing	Anaheim (Comm), Bell Gardens (Res), Lawndale (Comm), Los Angeles County (Comm), Redondo Beach (Res/Com); San Jose (MFD/Comm)

P.2 Program and Policy Descriptions for Internal Operations

- 1. Adopt a formal waste diversion policy and integrate it into the Department of Excellence goals for the County and its departments. Designate a department to be responsible for oversight and monitoring of overall progress. This department will be supported by Waste Reduction Captains within each department with defined roles and responsibilities.
- 2. Establish measurement and reporting process and conduct a baseline analysis to gain a more complete understanding of the waste prevention, diversion, and disposal practices across the County and by department. This effort could be performed by County staff or by obtaining a consultant. Likely tasks may include:
 - Compiling data and calculating or estimating baseline diversion.
 - Setting diversion goals for overall County operations and by department.
 - Requiring waste reduction and recycling reporting by departments if this data is not already reported through County Collection Contract.
 - Tracking and reporting annual progress for internal operations overall for the County and by department.
 - Tracking percentage of common supplies purchased from recycled-content list or environmental preferable materials list (using vendor reports).
 - Gather reports from departments on a regular basis and track diversion performance on an ongoing basis.

To manage the staff time and level of effort associated with the baseline analysis and ongoing tracking process, the County should focus its assessment on programs and policies with the largest impact on diversion of materials from internal operations and that lend themselves to tracking and reporting of diversion and disposal results. The Waste Reduction Captains should support this effort by identifying and reporting waste prevention, diversion, and disposal data for their departments, if such quantities are significant and data can be captured now or in the future. For example, data should be collected not only for diversion and disposal through the County Collection Contract, but also from: the surplus property program; landscaping activities; mulching and composting at County facilities; park maintenance activities; new building projects; road projects; dying and diseased tree program; and, specialty material recycling contracts (e.g., paper shredding, batteries, bulbs, ballasts, toner cartridges, lead, grease, medical waste, e-waste, other u-waste, etc.). In addition, reporting of materials diverted and disposed should be obtained from facilities/departments that generate substantial quantities of materials or employ a significant number of staff, but do not use the County Collection Contract. These facilities/departments may be identified by reviewing DGS's data on approximately 1,100 County sites and applying some qualifying criteria and by working with the Waste Reduction Captains. Lastly, reporting on waste prevention efforts and use of recycled-content materials in road projects and through product purchases would be useful in defining baseline conditions, setting goals, and monitoring on an ongoing basis.

3. **Enhance C&D recycling for County projects** by revising Policy G-15 (Design Standards for County Facilities) to include diversion from some or all renovation projects (using qualifying criteria such as size of project, type of project, and/or County-owned or leased facility) and prioritize the use of recycled materials in road construction. This policy is renewed every three years, at which time the County should explore options for policy enhancements that will increase diversion of road

- construction materials and use of recycled materials in the construction projects. The policy will be renewed January 1, 2017 and may capture revisions to support the County's Diversion Targets.
- 4. Evaluate County operations to offer and encourage use of reusable items such as reusable water bottles, reusable mugs, reusable to-go containers and bulk condiment dispensers in County cafes, refillable pens and pencils, and rechargeable batteries; and, encourage installation and use of use of water-filling station and/or water filtration units to reduce water bottle delivery purchases (of both single use bottles and five-gallon bottles).
- 5. Consider return to use of reusable trays in detention facilities.
- 6. **Set goal for reduction of paper use by departments** through expansion of electronic review and approval of documents, limiting the use of individual printers and prioritizing online subscriptions to periodicals and references.
- 7. **Increase use of County's existing reutilization process** by improving Policy A-94 (Disposal of Personal Property), promoting the reutilization website, offering incentives and recognition to departments that purchase through reutilization and tracking volume or weight of materials reused, sold or disposed.
- 8. Partner with non-profit organization to provide reuse collections or drop-off boxes at County facilities for employees. Establish a policy defining under what circumstances surplus property may be donated to non-profit organizations for reuse; and, promote this type of donation through Waste Reduction Captains, County online employee news center (*Insite*), and other internal communications. Consider locating drop-boxes at County facilities for County discards and employee use. The feasibility of a drop-box program for reusable materials will need to be evaluated to determine if the program is practical. Furthermore, the County will need to identify what department will be responsible for: planning and implementing the program; ongoing management of the non-profit organization; program monitoring and maintenance of the donation boxes; and, more.
- 9. Partner with Sheriff's Inmate Re-entry Services to consider training program on repair.
- 10. Expand Policy B-67 (Recycled Products Purchasing) into an Environmentally Preferable Purchasing Policy (EP3).
- 11. Incorporate Zero Waste objectives into County procurements by avoiding the purchase of disposable materials, considering reparability and life-cycle analysis of products when making purchasing decisions. Work with suppliers to offer products that minimize waste in product and packaging design, take back or pick-up products that are hard to recycle, prioritize environmentally preferable products, and promote minimal or recyclable packaging in vending machine contracts. Require recycling containers and collection in public spaces at County buildings, libraries, and parks.
- 12. Report percentage of common supplies purchased from recycled-content list or environmentally preferable list by department.
- 13. Enhance requirements in waste collection contracts by setting minimum diversion requirements in agreement(s) and adding incentives or disincentives. Integrate provision and servicing of recycling containers in public spaces including County buildings, libraries, and parks. It is also recommended that reporting requirements be expanded to track progress at each County facility while setting standards for uniform container colors and container signage.
- 14. Ensure optimal recycling at facilities owned or leased by County by conducting waste assessments for departments and tailoring programs based on this information. This program would include

providing adequate signage near recycling containers, ensuring that each recycling bin is accompanied by a recycling bin, and that janitorial staff is trained on proper recycling practices. For facilities accessed by the public including County buildings, libraries, and parks, pair recycling containers with waste containers in the public areas. Most of these programs can be included as contract requirements for haulers or janitorial contractors.

- 15. Upon lease renewal or amendment and execution of new leases, require leased facilities to meet minimum diversion requirements and report data. Given that some leases have 10- to 15-year terms, the County may be delayed in incorporating diversion requirements and reporting described in this section. In the interim, it is important to recognize that lessors are businesses that need to comply with AB 1826, AB 341, and mandatory recycling requirements of the jurisdiction where the site is located. The County can direct its efforts on informing the lessors of their diversion obligations and verifying their compliance with State and local recycling requirements.
- 16. Create capability for collection of used pallets from County facilities.
- 17. Require recycling and composting for County-sponsored events. Availability of composting services would need to be confirmed annually with DGS since facilities and options are currently limited to select areas.
- 18. Support food waste reduction and donation at County operations by implementing a food waste reduction and donation policy, a composting program, and reporting requirements. It is further recommended that a policy be put in place to donate surplus food from large County events to attendees or food relief organizations.
- 19. Increase diversion of yard, wood, and food waste generated by County by requiring diversion of organic materials in contracts and events. This program would also require County to explore options for on-site composting at County facilities, including community gardens at parks and open spaces.
- 20. Use of locally produced mulch and compost would be increased at County facilities. As organics processing facilities come on line in the County, there will be an increased need for the resulting organics products to be purchased locally. The County can support the use of locally-produced mulch/compost by integrating specific purchasing policies into its EP3 policy.
- 21. Increase education and outreach efforts by providing educational materials to employees, implementing an annual LMS training module and including an environmentally preferable purchasing education in P-card training. Develop a recycling training specifically for DPR volunteers and part-time employees to educate park visitors on recycling programs. Establish a departmental waste reduction report which should be shared with employees annually.
- 22. Support waste reduction and recycling by departments. The program above focuses on educating employees to take personal responsibility for participating in the County's diversion programs. It emphasizes education of the Captains and Department leadership that will be engaged in implementing diversion programs and/or reporting efforts. HF&H recommends the following actions:
 - Periodically showcase model recycling programs and environmentally preferable purchasing practices implemented by departments.
 - Conduct waste assessments and provide technical assistance to departments on recycling and environmentally preferable purchasing (overlaps with other programs described above).
 - Set-up incentive, recognition, certification, and/or County award programs for departments.

Attachment P: Program and Policy Descriptions San Diego County Strategic Plan to Reduce Waste

- Apply for local, State, and/or federal awards or certifications for exemplary diversion programs, including EPA WasteWise awards, California Resource Recovery Association (CRRA) awards, California Green Business Certification, etc.
- 23. Require regular training of janitorial staff, including contractors.
- 24. Consider expanding partnerships with artists to create displays from repurposed material.

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Attachment Q: Recommended Internal Program and Policy Cost and Staffing Information San Diego County Strategic Plan to Reduce Waste

Summary: Internal Operations Program and Policy Options

	DPW-Recy	DEH	DGS	DPC	Other Dpts	Total County	Other Cost	Total
2017-2018 Timeframe								
Staff Time								
One-time effort (FTE)	0.29	0.02	0.44	0.53	0.34	1.53		
On-going program effort (FTE)	0.16	0.02	0.49	0.37	2.20	3.19		
Cost								
One-time effort (\$)	\$31,879	\$1,904	\$48,865	\$57,962	\$37,125	\$177,735	\$156,800	\$334,535
On-going program effort (\$/yr)	\$17,917	\$2,115	\$53,837	\$40,658	\$242,214	\$350,776	\$109,642	\$460,418
2019-2020 Timeframe								
Staff Time								
One-time effort (FTE)	0.10	0.00	0.40	0.24	0.49	1.23		
On-going program effort (FTE)	0.10	0.00	0.48	0.00	1.13	1.71		
Cost								
One-time effort (\$)	\$10,894	\$0	\$43,788	\$26,442	\$54,154	\$135,279	\$180,000	\$315,279
On-going program effort (\$/yr)	\$10,788	\$0	\$52,462	\$0	\$124,358	\$187,608	\$43,368	\$230,976
Total Near Term Timeframe								
Staff Time								
One-time effort (FTE)	0.39	0.02	0.84	0.77	0.83	2.76		
On-going program effort (FTE)	0.26	0.02	0.97	0.37	3.33	4.89		
Cost								
One-time effort (\$)	\$42,773	\$1,904	\$92,654	\$84,404	\$91,279	\$313,013	\$336,800	\$649,813
On-going program effort (\$/yr)	\$28,706	\$2,115	\$106,298	\$40,658	\$366,572	\$538,384	\$153,010	\$691,394

Note: Staff time and costs for "Other Departments" reflects the total for all other departments (not additional time/cost for each department).

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	DPW-Recy	DEH	DGS	DPC	Other Dpts	Total County	
One-Time Staff Time (FTE)							1
2017 / 2018 Programs and Policies							
HD/ZW Policy and Organization: Establish High Diversion/Zero Waste Policy and Organization	0.07	0.02	0.02	0.02	0.12	0.23	
HD/ZW Organization: Measurement and Reporting	0.10	0.00	0.01	0.10	0.04	0.15	
Reuse: Increase use of County's existing reutilization process	0.02	0.00	0.00	0.09	0.00	0.11	
Purchasing: Expand the B-67 Recycled Products Purchasing Policy into an Environmentally Preferable Purchasing Policy (EP3)	0.02	0.00	0.00	0.15	0.02	0.19	
Purchasing: Incorporate Zero Waste objectives into County procurements	0.00	0.00	0.00	0.04	0.00	0.04	
Collection: Enhance diversion requirements in waste collection contracts	0.01	0.00	0.07	0.00	0.00	0.08	
Collection: Ensure optimal recycling at facilities owned and/or leased by County	0.01	0.00	0.03	0.00	0.00	0.04	
Food waste: Increase diversion of yard/wood /food waste generated by County	0.03	0.00	0.15	0.12	0.13	0.43	
Education: Provide waste reduction and recycling training to employees	0.02	0.00	0.15	0.01	0.03	0.21	
Education: Require regular training of janitorial staff including contractors	0.00	0.00	0.02	0.01	0.00	0.03	
Subtotal 2017 / 2018 Programs and Policies	0.29	0.02	0.44	0.53	0.34	1.53	
2019 / 2020 Programs and Policies							
C&D policy: Revise G-15 Design Standards to Include Renovations of Facilities	0.01	0.00	0.04	0.00	0.00	0.05	
C&D policy: Prioritize Use of Recycled Materials in Road Construction	0.00	0.00	0.00	0.00	0.24	0.24	
Reuse: Partner with non-profit organization to provide reuse collections or drop-off boxes at County facilities for	0.03	0.00	0.08	0.08	0.00	0.18	
employees							
Repair: Partner with Sheriff's Inmate Re-entry Services to consider training program on repair	0.00	0.00	0.00	0.00	0.10	0.10	
Collection: Create capability for collection of used pallets from County facilities	0.00	0.00	0.00	0.00	0.00		Time/ estim
Collection: Require recycling and composting for County-sponsored events	0.00	0.00	0.00	0.00	0.00		Time, estim
Food waste: Support food waste reduction and food donation at County operations	0.03	0.00	0.17	0.15	0.13	0.50	
Food waste: Increase use of locally-produced mulch/compost at County facilities	0.02	0.00	0.09	0.00	0.02	0.12	1
Education: Support waste reduction and recycling by department through technical assistance	0.01	0.00	0.02	0.01	0.00	0.03	1
Education: Consider expanding partnerships with artists to create displays from repurposed material	0.00	0.00	0.00	0.00	0.00		Time/ estim
Subtotal 2017 / 2018 Programs and Policies	0.10	0.00	0.40	0.24	0.49	1.23	
One-time staff time (FTEs/yr)	0.39	0.02	0.84	0.77	0.83	2.76	

Note: Staff time and costs for "Other Departments" reflects the total for all other departments (not additional time/cost for each department).

	DPW-Recy	DEH	DGS	DPC	Other Dpts	Total County	1
On-Going Staff Time (FTE/yr)							1
2017 / 2018 Programs and Policies							
HD/ZW Policy and Organization: Establish High Diversion/Zero Waste Policy and Organization	0.02	0.01	0.12	0.02	0.19	0.37	1
HD/ZW Organization: Measurement and Reporting	0.01	0.01	0.01	0.06	0.12	0.14	1
Reuse: Increase use of County's existing reutilization process	0.02	0.00	0.00	0.05	0.00	0.06	
Purchasing: Expand the B-67 Recycled Products Purchasing Policy into an Environmentally Preferable Purchasing Policy (EP3)	0.01	0.00	0.00	0.07	0.00	0.08	
Purchasing: Incorporate Zero Waste objectives into County procurements	0.00	0.00	0.00	0.15	0.00	0.15	1
Collection: Enhance diversion requirements in waste collection contracts	0.01	0.00	0.07	0.00	0.01	0.10	Ī
Collection: Ensure optimal recycling at facilities owned and/or leased by County	0.04	0.00	0.10	0.02	0.04	0.19	
Food waste: Increase diversion of yard/wood /food waste generated by County	0.03	0.00	0.13	0.00	1.81	1.97	
Education: Provide waste reduction and recycling training to employees	0.02	0.00	0.05	0.01	0.03	0.11	
Education: Require regular training of janitorial staff including contractors	0.01	0.00	0.01	0.00	0.00	0.02	
Subtotal 2017 / 2018 Programs and Policies	0.16	0.02	0.49	0.37	2.20	3.19	
2019 / 2020 Programs and Policies							
C&D policy: Revise G-15 Design Standards to Include Renovations of Facilities	0.00	0.00	0.02	0.00	0.02	0.04	
C&D policy: Prioritize Use of Recycled Materials in Road Construction	0.00	0.00	0.00	0.00	0.07	0.07	
Reuse: Partner with non-profit organization to provide reuse collections or drop-off boxes at County facilities for	0.02	0.00	0.10	0.00	0.00	0.11	
employees							
Repair: Partner with Sheriff's Inmate Re-entry Services to consider training program on repair	0.00	0.00	0.00	0.00	0.00	0.00	
Collection: Create capability for collection of used pallets from County facilities	0.00	0.00	0.00	0.00	0.00		Time/ estim
Collection: Require recycling and composting for County-sponsored events	0.00	0.00	0.00	0.00	0.00		Time, estim
Food waste: Support food waste reduction and food donation at County operations	0.05	0.00	0.25	0.00	0.98	1.28	
Food waste: Increase use of locally-produced mulch/compost at County facilities	0.01	0.00	0.03	0.00	0.02	0.05	
Education: Support waste reduction and recycling by department through technical assistance	0.02	0.00	0.08	0.00	0.04	0.14	
Education: Consider expanding partnerships with artists to create displays from repurposed material	0.00	0.00	0.00	0.00	0.00		Time/ estim
Subtotal 2017 / 2018 Programs and Policies	0.10	0.00	0.48	0.00	1.13	1.71	
Annual on-going staff time (FTEs/yr)	0.26	0.02	0.97	0.37	3.33	4.89	1

Note: Staff time and costs for "Other Departments" reflects the total for all other departments (not additional time/cost for each department).

Attachment Q: Recommended Internal Program and Policy Cost and Staffing Information San Diego County Strategic Plan to Reduce Waste

Summary	DPW-Recy	DEH	DGS	DPC	Other Dpts	Total County	Other Cost	Total	
One-Time Costs (\$)									
2017 / 2018 Programs and Policies									
HD/ZW Policy and Organization: Establish High Diversion/Zero Waste Policy and Organization	\$7,404	\$1,692	\$1,692	\$1,692	\$12,692	\$25,173	\$0	\$25,173	
HD/ZW Organization: Measurement and Reporting	\$10,577	\$212	\$635	\$11,000	\$4,231	\$26,654	\$0	\$26,654	Other cost: Consultant cost to develop
									baseline
Reuse: Increase use of County's existing reutilization process	\$2,538	\$0	\$0	\$9,519	\$0	\$12,058	\$0	\$12,058	
Purchasing: Expand the B-67 Recycled Products Purchasing Policy into an Environmentally Preferable Purchasing	\$2,538	\$0	\$0	\$16,923	\$1,692	\$21,154	\$50,000	\$71,154	Other cost: Consultant cost for EP3
Policy (EP3)									development
Purchasing: Incorporate Zero Waste objectives into County procurements	\$423	\$0	\$0	\$4,231	\$0	\$4,654	\$0	\$4,654	
Collection: Enhance diversion requirements in waste collection contracts	\$1,523	\$0	\$7,615	\$0	\$0	\$9,138	\$0	\$9,138	
Collection: Ensure optimal recycling at facilities owned and/or leased by County	\$1,269	\$0	\$3,173	\$0	\$0	\$4,442	\$0	\$4,442	
Food waste: Increase diversion of yard/wood /food waste generated by County	\$3,385	\$0	\$16,923	\$12,692	\$14,808	\$47,808	\$106,800	\$154,608	Other cost: Purchase on-site
Education: Provide waste reduction and recycling training to employees	\$1,798	\$0	\$16,712	\$1,058	\$3,702	\$23,269	\$0	\$23,269	
Education: Require regular training of janitorial staff including contractors	\$423	\$0	\$2,115	\$846	\$0	\$3,385	\$0	\$3,385	
Subtotal 2017 / 2018 Programs and Policies	\$31,879	\$1,904	\$48,865	\$57,962	\$37,125	\$177,735	\$156,800	\$334,535	
2019 / 2020 Programs and Policies									
C&D policy: Revise G-15 Design Standards to Include Renovations of Facilities	\$952	\$0	\$4,231	\$212	\$0	\$5,394	\$0	\$5,394	
C&D policy: Prioritize Use of Recycled Materials in Road Construction	\$0	\$0	\$0	\$0	\$26,865	\$26,865	\$0	\$26,865	
Reuse: Partner with non-profit organization to provide reuse collections or drop-off boxes at County facilities for	\$3,173	\$0	\$8,462	\$8,462	\$0	\$20,096	\$0	\$20,096	
employees									
Repair: Partner with Sheriff's Inmate Re-entry Services to consider training program on repair	\$423	\$0	\$423	\$0	\$10,577	\$11,423	\$50,000	\$61,423	Other cost: Consultant for feasibility
									study
Collection: Create capability for collection of used pallets from County facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Time/cost not
									estimated
Collection: Require recycling and composting for County-sponsored events	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Time/cost not
									estimated
Food waste: Support food waste reduction and food donation at County operations	\$3,808	\$0	\$19,038	\$16,923	\$14,808	\$54,577	\$130,000	\$184,577	Other cost: Consultant for
									assessment/impl plan; purchase food
									storage equip
Food waste: Increase use of locally-produced mulch/compost at County facilities	\$1,692	\$0	\$9,519	\$0	\$1,904	\$13,115	\$0	\$13,115	
Education: Support waste reduction and recycling by department through technical assistance	\$846	\$0	\$2,115	\$846	\$0	\$3,808	\$0	\$3,808	<u> </u>
Education: Consider expanding partnerships with artists to create displays from repurposed material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Time/cost not
									estimated
Subtotal 2017 / 2018 Programs and Policies	\$10,894	\$0	\$43,788	\$26,442	\$54,154	\$135,279	\$180,000	\$315,279	
One-Time Costs (\$)	\$42,773	\$1,904	\$92,654	\$84,404	\$91,279	\$313,013	\$336,800	\$649,813	

Note: Staff time and costs for "Other Departments" reflects the total for all other departments (not additional time/cost for each department).

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Attachment Q: Recommended Internal Program and Policy Cost and Staffing Information San Diego County Strategic Plan to Reduce Waste

Summary	DPW-Recy	DEH	DGS	DPC	Other Dpts	Total County	Other Cost	Total	
On-going program costs (\$/yr)									
2017 / 2018 Programs and Policies									
HD/ZW Policy and Organization: Establish High Diversion/Zero Waste Policy and Organization	\$2,538	\$1,481	\$13,327	\$1,904	\$21,154	\$40,404	\$0	\$40,404	
HD/ZW Organization: Measurement and Reporting	\$635	\$635	\$635	\$6,600	\$12,692	\$15,231	\$0	\$15,231	
Reuse: Increase use of County's existing reutilization process	\$1,692	\$0	\$0	\$5,077	\$0	\$6,769	\$0	\$6,769	
Purchasing: Expand the B-67 Recycled Products Purchasing Policy into an Environmentally Preferable Purchasing	\$1,269	\$0	\$0	\$7,192	\$0	\$8,462	\$0	\$8,462	
Policy (EP3)									
Purchasing: Incorporate Zero Waste objectives into County procurements	\$0	\$0	\$0	\$16,923	\$0	\$16,923	\$0	\$16,923	
Collection: Enhance diversion requirements in waste collection contracts	\$1,523	\$0	\$7,615	\$0	\$1,523	\$10,662	\$0	\$10,662	
Collection: Ensure optimal recycling at facilities owned and/or leased by County	\$3,913	\$0	\$10,471	\$2,115	\$4,231	\$20,731	\$4,912	\$25,643	Other cost: Increased recycling
Food waste: Increase diversion of yard/wood /food waste generated by County	\$2,962	\$0	\$14,808	\$0	\$199,230	\$216,999	\$84,930	\$301,929	Other cost: Added ime for cafeteria
Education: Provide waste reduction and recycling training to employees	\$2,115	\$0	\$5,712	\$846	\$3,385	\$12,058	\$3,000	\$15,058	Other cost: Printing pub ed mtls
Education: Require regular training of janitorial staff including contractors	\$1,269	\$0	\$1,269	\$0	\$0	\$2,538	\$16,800	\$19,338	Other cost: Add'l janitorial contractor
Subtotal 2017 / 2018 Programs and Policies	\$17,917	\$2,115	\$53,837	\$40,658	\$242,214	\$350,776	\$109,642	\$460,418	
2019 / 2020 Programs and Policies									
C&D policy: Revise G-15 Design Standards to Include Renovations of Facilities	\$423	\$0	\$2,115	\$0	\$2,115	\$4,654	\$0	\$4,654	
C&D policy: Prioritize Use of Recycled Materials in Road Construction	\$0	\$0	\$0	\$0	\$8,038	\$8,038	\$0	\$8,038	
Reuse: Partner with non-profit organization to provide reuse collections or drop-off boxes at County facilities for	\$1,904	\$0	\$10,577	\$0	\$0	\$12,481	\$0	\$12,481	Other cost: Non-profit service textile
employees									donation boxes
Repair: Partner with Sheriff's Inmate Re-entry Services to consider training program on repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Collection: Create capability for collection of used pallets from County facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Time/cost not
									estimated
Collection: Require recycling and composting for County-sponsored events	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Time/cost not
									estimated
Food waste: Support food waste reduction and food donation at County operations	\$5,500	\$0	\$27,500	\$0	\$108,281	\$141,281	\$56,368	\$197,649	Other cost: Added time for cafeteria
									staff to separate food
Food waste: Increase use of locally-produced mulch/compost at County facilities	\$1,058	\$0	\$2,962	\$0	\$1,692	\$5,712	(\$13,000)	(\$7.288)	Other cost: Avoided purchase of
···· · · · · · · · · · · · · · · · · ·	. ,	, .	, ,		. ,	, -,	(, -,,	(1 //	mulch/compost
Education: Support waste reduction and recycling by department through technical assistance	\$1,904	\$0	\$9,308	\$0	\$4,231	\$15,442	\$0	\$15,442	
Education: Consider expanding partnerships with artists to create displays from repurposed material	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Time/cost not
, Open and the second s		, ,	, -	**	1	7.7		7.5	estimated
Subtotal 2017 / 2018 Programs and Policies	\$10,788	\$0	\$52,462	\$0	\$124,358	\$187,608	\$43,368	\$230,976	
Annual on-going cost (\$/yr)	\$28,706	\$2,115	\$106,298	\$40,658	\$366,572	\$538,384	\$153,010	\$691,394	

Note: Staff time and costs for "Other Departments" reflects the total for all other departments (not additional time/cost for each department).

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R.1 County Sources and Uses of Funds

Historically, the County has funded the majority of its diversion-related activities for the unincorporated areas through a \$2.35 per ton SWMA franchise fee on all tonnage landfilled by non-exclusive haulers to fund DPW-Recycling programs at \$1.25 per ton and DEH-HHW programs at \$1.10 per ton. Figure R-1 illustrates the last five years' franchise fee revenues received for DPW-Recycling and DEH-HHW. Additional funding sources include: a \$0.02 per ton Countywide solid waste planning fee assessed on tonnage landfilled in San Diego County or that is generated in the County of San Diego and hauled to outof-County landfills; C&D deposit forfeitures; grants; and, other periodic funding opportunities.

Figures R-2 and R-3 illustrate the history of DPW-Recycling expenditures for both the recurring funding sources (Figure R-2) and project-based funding sources (Figure R-3).

Figure R-1: Historical Franchise Fees **Received from Non-Exclusive Haulers**

Year	Total Revenue	DPW- Recycling	DEH HHW
2010/2011	\$ 920,410.54	\$ 489,580.08	\$ 430,830.47
2011/2012	\$ 871,872.68	\$ 463,762.06	\$ 408,110.62
2012/2013	\$ 836,469.62	\$ 444,930.65	\$ 391,538.97
2013/2014	\$ 855,257.94	\$ 454,924.44	\$ 400,333.51
2014/2015	\$ 899,535.80	\$ 478,476.49	\$ 421,059.31
Average	\$ 876,709.32	\$ 466,334.74	\$ 410,374.58

from Recurring Funding Sources \$800,000 \$700,000 \$600,000 \$500,000 \$400,000 \$300,000 \$200,000 \$100,000 \$0 11/12 12/13 13/14 14/15 15/16 Franchise Fee ■ CRV Grants-Ongoing ■ Tire/Oil Grants ■ Countywide Reporting ■ C&D Deposit Forfeiture

Figure R-2: Historical DPW-Recycling Uses of Funds

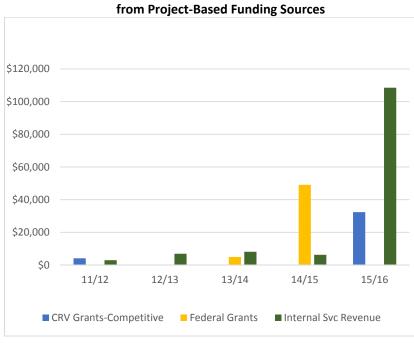


Figure R-3: Historical DPW-Recycling Use of Funds from Project-Based Funding Sources

R.2 Evaluation of Sustainable Funding Options

A survey of recycling and solid waste funding approaches from other communities throughout California was conducted, as well as a survey of funding approaches approved through legislation. The survey resulted in the identification of the following list of potential funding options that the County can employ as alternatives to the current funding methods. HF&H identified many other funding approaches and opportunities that are not presented here because they do not fit the County's conditions and/or may exacerbate the short-comings of the current disposal-based funding methods.

- Customer Rates. Much of the operational costs associated with implementing new programs and services under this Strategic Plan will be paid for by residential and commercial generators through the rates they pay to non-exclusive hauler(s) that they subscribe to for regular collection services.
- **Franchise Fees (Gross Receipts).** The County can modify the current franchise fee payment approach to be based on a percentage of gross rate receipts collected by the non-exclusive haulers from their customers.
- Franchise Fees (Container Volume). The County can modify the current franchise fee payment
 approach to be based on the volume of service provided by each non-exclusive hauler for all
 materials collected.
- Franchise Fees (All Tons). The County can modify the current franchise fee payment approach to be based on the tonnage of material collected by non-exclusive haulers for all types of materials collected.

Attachment R: Sustainable Funding Background Information San Diego County Strategic Plan to Reduce Waste

- Franchise Fees (Disposal Tons). The County can continue to collect the franchise fee on disposal tons. An adjustment mechanism would be required to routinely increase the per-ton amount of the fee to offset losses in revenue associated with declining disposal tonnage and to reflect inflationary increases in program costs.
- AB 939 Fees. The County can assess an AB 939 fee to be collected by the non-exclusive haulers, as authorized under the California Integrated Waste Management Act of 1989 (commonly "AB 939") to recover any costs the County incurs in the implementation, ongoing operation, management, monitoring, and/or reporting of policies, programs, services, and/or facilities contemplated by the County's Source Reduction and Recycling Element (SRRE), Non Disposal Facility Element (NDFE), or Household Hazardous Waste Element (HHWE). The approach to assessing the AB 939 fee on non-exclusive haulers can take many forms (e.g., percent of gross receipts, fee per customer account, fee per cubic yard of service subscribed, etc.).
- AB 341 Fees. The County can assess an AB 341 fee to be collected by the non-exclusive haulers, as authorized under AB 341, to recover any costs the County incurs in the implementation, ongoing operation, management, monitoring, and/or reporting of policies, programs, services, and/or facilities required to comply with the requirements of the State's mandatory commercial and multi-family recycling laws. The approach to assessing the fee could take many forms (e.g., percent of gross receipts, fee per customer account, per cubic yard of service subscribed, etc.). Whatever mechanism is used to collect the fee, it should be paid only by those entities in the unincorporated County who are covered entities under the requirements of AB 341.
- AB 1826 Fees. The County can assess an AB 1826 fee to be collected by the non-exclusive haulers, as authorized under AB 1826, to recover any costs the County incurs in the implementation, ongoing operation, management, monitoring, and/or reporting of policies, programs, services, and/or facilities required to comply with the requirements of the State's mandatory commercial and multi-family organics recycling laws. The approach to assessing the fee could take many forms, as described above. Whatever mechanism is used to collect the fee, it should be paid only by those entities in the unincorporated County who are covered entities under the requirements of AB 1826.
- HHW Fees. The County can assess an HHW fee to replace and/or enhance the portion (\$1.10 per ton) of the current franchise fee that is used to fund the DEH-HHW operations. Alameda County recently adopted such a fee as a Proposition 218 assessment on all residential properties within Alameda County and all incorporated cities and has successfully defended a legal challenge of the fee to the First District Court of Appeals.
- Administration Fees. The County can assess, through the SWMA contracts, an administration fee to recover the County's direct costs of monitoring, auditing, enforcing, and otherwise administering the County's contracts with non-exclusive haulers. This fee can be assessed as either a percentage of gross receipts or as a stated annual amount. In the event that the County proceeds with HF&H's recommendations to establish a two-tier SWMA system, the fee can be different for the two tiers to reflect the level of oversight required by each.
- Parcel Fees. The County can seek taxpayer approval, through a public election, to assess parcel
 fees on real property (or certain land uses) within the unincorporated County. As a publicly
 approved tax, the fees would have to be used for the purpose and under the conditions described
 in the ballot measure.

Attachment R: Sustainable Funding Background Information San Diego County Strategic Plan to Reduce Waste

- C&D Permit Fees. The County can assess permit fees on all C&D permits issued by the County that are subject to the recycling requirements of the County's C&D recycling ordinance. These fees should be assessed in a manner consistent with the County's existing C&D permit fees and in amounts directly correlating to the amount of time spent reviewing, approving, monitoring, and enforcing the requirements of the ordinance.
- State-wide Producer Responsibility Legislation. The County is likely to benefit from a set of State-wide funding opportunities that were created through legislation that seeks to shift the cost responsibility for managing products at the end of life to the producers of those products. Public agencies in California are already experiencing significant cost savings (hundreds of thousands to millions of dollars per year for agencies of the County's size) from producer responsibility legislation on paint, carpet, mattresses, mercury-containing devices, and other covered products. As additional producer responsibility legislation is passed at the State level, the County will benefit from the reduction in its costs to manage the covered products.
- County Producer Responsibility Ordinances. The County can adopt its own producer responsibility funding mechanisms through laws (ordinances) to require producers to manage the recovery programs and incur the costs associated with products that are hazardous to public health and/or create public nuisance. Such local ordinances have been passed by several California counties and one city related to management of pharmaceuticals and sharps. Alameda County's ordinance was challenged and appealed all the way to the U.S. Supreme Court and has been upheld, establishing a nationwide precedent.