

PRD General Information - 2022

Notes:

- 1) Fund balance is shown as of July 1, 2021 and does not include any revenues, expenses or road work after that date.
- 2) Equivalent benefit units are not currently calculated for PRDs 12, 50, 53, 60, 61, 63, 70, 75A, 75B, 78, 80, 90 and 94. Estimates are shown based on formation ordinance.
- 3) PRD=Permanent Road Division, EBU=Equivalent Benefit Units

PRD	Miles	Culverts	Taxable Parcels	Total EBU	Current Rate	Average Parcel EBU	Average Parcel Annual Charge	Max Rate (per EBU)	Annual Assessment Revenue	Annual Ad Valorem Revenue (FY 20-21)	TOTAL Annual Revenue	Fund Balance as of July 1, 2021
6	4.36	17	120	376	\$ 23	3.0	\$ 69	\$ 40	\$ 8,648	\$ 38,776	\$ 47,424	\$ 279,427
8	2.5	8	36	54	\$ 150	1.5	\$ 225	\$ 400	\$ 8,100	\$ 23,492	\$ 31,592	\$ 317,603
9B	1.24	3	56	157	\$ 73	3.0	\$ 219	\$ 30	\$ 11,461	\$ 13,690	\$ 25,151	\$ 151,679
10	0.36	2	24	41	\$ 150	2.0	\$ 300	\$ 400	\$ 6,150	\$ 4,923	\$ 11,073	\$ 19,084
11A	0.57	1	35	68	\$ 200	2.0	\$ 400	\$ 200	\$ 13,600	\$ 5,645	\$ 19,245	\$ 45,936
11C	0.34	1	27	27	\$ -	1.0	\$ -	\$ 75	\$ -	\$ 3,104	\$ 3,104	\$ 5,474
11D	0.32	0	27	54	\$ 100	2.0	\$ 200	\$ 85	\$ 5,400	\$ 2,082	\$ 7,482	\$ 26,881
12	1.34	4	96	96	\$ -		\$ -	\$ 35	\$ -	\$ 22,565	\$ 22,565	\$ 87,710
13A	5.99	41	375	1104	\$ 50	3.0	\$ 150	\$ 50	\$ 55,200	\$ 79,981	\$ 135,181	\$ 167,809

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PRD	Miles	Culverts	Taxable Parcels	Total EBU	Current Rate	Average Parcel EBU	Average Parcel Annual Charge	Max Rate (per EBU)	Annual Assessment Revenue	Annual Ad Valorem Revenue (FY 20-21)	TOTAL Annual Revenue	Fund Balance as of July 1, 2021
46	0.42	2	54	103	\$ 500	2.0	\$ 1,000	\$ 500	\$ 51,500	\$ 5,047	\$ 56,547	\$ 28,611
49	0.49	2	21	42	\$ 175	2.0	\$ 350	\$ 280	\$ 7,350	\$ -	\$ 7,350	\$ 58,778
50	0.25	0	31	31	\$ -	1.0	\$ -	\$ 50	\$ -	\$ 8,413	\$ 8,413	\$ 32,280
53	0.84	7	83	166	\$ -	2.0	\$ -	\$ 160	\$ -	\$ 18,880	\$ 18,880	\$ 130,777
54	1.09	0	49	96	\$ 140	2.0	\$ 280	\$ 100	\$ 13,440	\$ 4,643	\$ 18,083	\$ 78,347
55	4.29	14	134	246	\$ 101	2.0	\$ 202	\$ 70	\$ 24,846	\$ 33,275	\$ 58,121	\$ 203,191
60	1.06	2	not caluclated	98	\$ -	1.0	\$ -	\$ 20	\$ -	\$ 18,917	\$ 18,917	\$ 44,208
61	0.16	0	not calculated	17	\$ -	1.0	\$ -	\$ -	\$ -	\$ 14,030	\$ 14,030	\$ 199,091
63	0.75	4	69	69	\$ -	1.0	\$ -	\$ 110	\$ -	\$ 41,283	\$ 41,283	\$ 562,895
70	0.26	2	19	38	\$ -	1.0	\$ -	\$ 33	\$ -	\$ 9,191	\$ 9,191	\$ 41,218
75A	0.43	0	114	114	\$ -	1.0	\$ -	\$ 50	\$ -	\$ 20,546	\$ 20,546	\$ 34,838

PRD	Miles	Culverts	Taxable Parcels	Total EBU	Current Rate	Average Parcel EBU	Average Parcel Annual Charge	Max Rate (per EBU)	Annual Assessment Revenue	Annual Ad Valorem Revenue (FY 20-21)	TOTAL Annual Revenue	Fund Balance as of July 1, 2021
75B	0.91	0	126	252	\$ -	2.0	\$ -	\$ 60	\$ -	\$ 27,446	\$ 27,446	\$ 40,323
76	0.16	0	17	34	\$ 125	2.0	\$ 250	\$ 250	\$ 4,250	\$ 6,933	\$ 11,183	\$ 13,865
77	2.22	13	95	547	\$ 11	6.0	\$ 66	\$ 12	\$ 6,017	\$ 18,905	\$ 24,922	\$ 156,742
78	0.2	0	22	22	\$ -	1.0	\$ -	\$ 110	\$ -	\$ 10,830	\$ 10,830	\$ 90,611
80	1.4	9	47	100	\$ -	2.0	\$ -	\$ 600	\$ -	\$ 22,623	\$ 22,623	\$ 242,968
88	0.25	0	25	25	\$ -	0.0	\$ -	\$ 75	\$ -	\$ 5,903	\$ 5,903	\$ 30,195
90	0.18	0	27	40	\$ -	1.5	\$ -	\$ 31	\$ -	\$ 9,673	\$ 9,673	\$ 32,817
94	0.7	1	32	48	\$ -	2.0	\$ -	\$ 330	\$ -	\$ 33,383	\$ 33,383	\$ 484,781
95	1.14	4	76	167	\$ 35	2.0	\$ 70	\$ 75	\$ 5,845	\$ 27,687	\$ 33,532	\$ 293,128
99	0.78	2	46	174	\$ 105	4.0	\$ 420	\$ 140	\$ 18,270	\$ -	\$ 18,270	\$ 42,734
101	0.9	1	86	163	\$ 170	2.0	\$ 340	\$ 300	\$ 27,710	\$ -	\$ 27,710	\$ 56,385

PRD	Miles	Culverts	Taxable Parcels	Total EBU	Current Rate	Average Parcel EBU	Average Parcel Annual Charge	Max Rate (per EBU)	Annual Assessment Revenue	Annual Ad Valorem Revenue (FY 20-21)	TOTAL Annual Revenue	Fund Balance as of July 1, 2021
101A	0.72	6	47	89	\$ 300	2.0	\$ 600	\$ 400	\$ 26,700	\$ -	\$ 26,700	\$ 23,999
102	6.24	27	425	831	\$ 75	2.0	\$ 150	\$ 150	\$ 62,325	\$ -	\$ 62,325	\$ 114,596
103	0.82	2	60	177	\$ 100	3.0	\$ 300	\$ 800	\$ 17,700	\$ -	\$ 17,700	\$ 139,770
104	1.77	6	124	1738	\$ 9	15.0	\$ 135	\$ 125	\$ 15,642	\$ -	\$ 15,642	\$ 44,233
105	0.54	3	93	191	\$ 100	2.0	\$ 200	\$ 200	\$ 19,100	\$ -	\$ 19,100	\$ 62,600
105A	0.52	4	47	89	\$ 200	2.0	\$ 400	\$ 200	\$ 17,800	\$ -	\$ 17,800	\$ 69,564
106	1.17	0	52	103	\$ 110	2.0	\$ 220	\$1,800	\$ 11,330	\$ -	\$ 11,330	\$ 45,304
117	1.75	7	104	64	\$1,412	1.0	\$ 1,412	\$1,400	\$ 90,368	\$ -	\$ 90,368	\$ 201,277
123	0.67	5	27	72	\$ 145	3.0	\$ 435	\$ 474	\$ 10,440	\$ -	\$ 10,440	\$ 38,944
125	0.65	2	46	103	\$ 100	2.0	\$ 200	\$ 487	\$ 10,300	\$ -	\$ 10,300	\$ 20,377
126	0.41	1	30	73	\$ 60	2.4	\$ 144	\$ 487	\$ 4,380	\$ -	\$ 4,380	\$ 11,503

PRD	Miles	Culverts	Taxable Parcels	Total EBU	Current Rate	Average Parcel EBU	Average Parcel Annual Charge	Max Rate (per EBU)	Annual Assessment Revenue	Annual Ad Valorem Revenue (FY 20-21)	TOTAL Annual Revenue	Fund Balance as of July 1, 2021
127	0.39	0	46	117	\$ 150	2.5	\$ 375	\$ 219	\$ 17,550	\$ -	\$ 17,550	\$ 12,219
130	2.36	18	89	203	\$ 135	2.0	\$ 270	\$ 181	\$ 27,405	\$ -	\$ 27,405	\$ 254,825
133	0.71	3	89	30	\$1,420	1.0	\$ 1,420	\$1,417	\$ 42,600	\$ -	\$ 42,600	\$ 69,750
134	0.19	1	25	30	\$ 400	2.0	\$ 800	\$ 610	\$ 12,000	\$ -	\$ 12,000	\$ 89,425
1003	0.28	1	21	40	\$ 110	2.0	\$ 220	\$ 283	\$ 4,400	\$ -	\$ 4,400	\$ 21,941
1005	0.33	3	32	67.6	\$ 120	2.0	\$ 240	\$ 505	\$ 8,112	\$ -	\$ 8,112	\$ 98,678
1008	0.18	0	19	19	\$ 300	1.0	\$ 300	\$1,800	\$ 5,700	\$ -	\$ 5,700	\$ 9,455
1011	0.22	0	19	53	\$ 200	2.0	\$ 400	\$ 491	\$ 10,600	\$ -	\$ 10,600	\$ 78,355
1012	0.48	2	45	77.5	\$ 131	2.0	\$ 262	\$1,080	\$ 10,153	\$ -	\$ 10,153	\$ 74,688
1010	2.56	9	141	259	\$ 165	3.0	\$ 495	\$ 560	\$ 42,735	\$ -	\$ 42,735	\$ 388,912
1013	0.6	2	21	42	\$ 325	2.0	\$ 650	\$ 939	\$ 13,650	\$ -	\$ 13,650	\$ 49,903

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