JEFF C. MONEDA DIRECTOR DEPARTMENT OF PUBLIC WORKS 5510 OVERLAND AVENUE, SUITE 410 SAN DIEGO, CA 92123-1237 (858) 694-2212 www.sdcounty.ca.gov/dpw/

This letter is not a bill and there will not be an assessment charged on the next property tax bill.

February 9, 2022

RE: PERMANENT ROAD DIVISION ZONE 18 PUBLIC MEETING

You are receiving this letter because your property at (APN) is located within Permanent Road Division (PRD) Zone 18. PRD Zones are special districts that provide property owners a way to fund maintenance of their private roads (and culverts). Road maintenance is provided by the Department of Public Works and primarily funded through property owner paid assessments charged annually on property tax bills.

Este no es un billete.

Su propiedad está ubicada en un distrito especial, PRD Zone 18, que financia el mantenimiento de carreteras privados con impuestos pagadas por el dueño de la propiedad. Por favor, attender a una reunión pública para aprender sobre los cambios propuestos en el programa que podrían afectar a los costos y servicios de los propietarios en PRD Zone 18.

Este documento esta disponible en español. Por favor llame al (858) 495-5470 para solicitarlo o visite:

https://tinyurl.com/SDPRD

PRD Zone 18 includes 3.84 miles of private roads, including 18 culverts and portions of Oak Lane, Quartz Way, Lilac Lane, Melody Lane, Big Pine Lane, Pine Tree Lane, Twin Oaks Road, Mile High Road, Sunset Lane, Iron Springs Way, Iron Springs Road, Oak Way, and Birdsell Lane. The County of San Diego's Department of Public Works provides road and culvert maintenance and snow plowing services that are funded with PRD Zone 18 revenues.

Public Meeting Information

A virtual public meeting for PRD Zones 18 and 16 has been scheduled for March 2, 2022 at 5:30 P.M. to collect property owner input on possible changes to the PRD Program to ensure road maintenance services are adequately funded. Your feedback will be used to develop program options that will be presented to the San Diego County Board of Supervisors (Board) in May 2022.

Information on how to participate in the meeting is on the last page of this letter and our website: https://www.sandiegocounty.gov/content/sdc/dpw/specialdistricts/prd/

Staff will be presenting information on the potential impacts if the County establishes a road condition requirement. Additional options for establishing a timeframe to complete road maintenance, amending the County PRD loan program, and the role of PRD Zone road committees will also be discussed.

PERMANENT ROAD DIVISION ZONE 18 PUBLIC MEETING

Potential Impacts

Road condition, measured by a pavement condition index (PCI), is based on road smoothness and pavement surface distress. PCI is measured on a scale of 0 to 100, with scores of 50-70 considered "good" condition. The County has a PCI Goal of 70 for County-maintained roads in the unincorporated area, which is considered a "good" condition. There is currently no PCI standard for PRD Zone roads.

<u>If</u> the Board establishes a required PCI level for all PRD Zones, an increased property owner assessment would be needed to fund PRD Zone 18 road work to meet the PCI level. If PRD Zone roads do not meet a required PCI level within an established timeframe due to insufficient funding, that PRD Zone could be dissolved and property owners would be responsible for maintenance of the private roads themselves.

PRD Zone 18 roads are in good condition (overall pavement condition score of 58.0). The table below shows the potential impacts of meeting and sustaining a required a PCI level within an established timeframe. Road work costs include initial repairs and regular maintenance. Additional maintenance cycles occur within the 10-year timeframe, which is why costs are higher for the 10-year estimates.

PCI Level and Time Frame	Estimated	Estimated Total	Estimated Average	Estimated Average
	Cost of	Annual Revenue	Improved Parcel	Unimproved Parcel
	Road Work	Needed*	Annual Charge	Annual Charge
PCI 55 within 5 years	\$538,000	\$106,000	\$371 - \$445	\$43 - \$51
PCI 55 within 10 years	\$1,524,000	\$156,000	\$670 - \$804	\$78 - \$93
PCI 70 within 5 years	\$981,000	\$194,000	\$901 - \$1,082	\$104 - \$125
PCI 70 within 10 years	\$1,998,000	\$203,000	\$954 - \$1,145	\$110 - \$132

^{*}The annual revenue for PRD Zone 18 is \$44,072 from a portion of the countywide property tax revenue. Property owners in PRD 18 do not currently pay an annual assessment.

Additional information on the PRD Program and ability to sign-up for email updates are available on our website, listed below. Please contact us with any questions or concerns.

Sincerely,

Neil Searing

Neil Searing, Program Coordinator

Department of Public Works, County of San Diego

Neil.Searing@SDCounty.ca.gov

858-694-2691 or para español 858-495-5470

5510 Overland Ave., Suite 210, San Diego, CA 92123

Website: https://www.sandiegocounty.gov/content/sdc/dpw/specialdistricts/prd

Virtual Public Meetings

General Information

Presentations will be available on our website, in English and Spanish, prior to the meetings. Letters will be sent to property owners with information on future meetings. Please contact us for additional language translation services.

You may join the meetings by internet or phone. If you need help joining the meeting, go to https://help.webex.com, search WebEx tutorials on youtube.com, or visit our website for who to contact for assistance: https://www.sandiegocounty.gov/content/sdc/dpw/specialdistricts/prd/

- If you join by internet, you will be able to participate by enabling your microphone or by typing a question
 into the chat. Join from the meeting links available on our webpage (listed in this letter) or by entering
 the meeting information listed below on WebEx's site: https://sdcountyca.webex.com
- <u>If you join by phone</u>, you will be able to participate when staff unmute all participants by pressing *6 to unmute yourself. Call US Toll: 1-470-238-5742 or call Mexico Toll: 52-556-722-5298 and enter the meeting information listed below for the specific meeting date.

PRD Zone 18 & 16 Virtual Public Meeting:

This meeting is open to property owners within PRD Zones 18 & 16 and will include specific information on each PRD Zone's road conditions, finances, and potential impacts from establishing a required PCI level. Property owners will be asked to share feedback about the program options under development and other program options they would like to have considered.

PRD Zone 18 & 16 Virtual Public Meeting	Wed., March 2, 2022 at 5:30 P.M.
Meeting # (access code)	2455 109 7055
Meeting password	PRD_March2

All PRD Zones Virtual Public Meetings:

These meetings are open to property owners within all PRD Zones in San Diego County. Meetings will include information and invite feedback about the PRD Program, program options being developed, additional options property owners would like to be considered, and potential impacts on property owners.

Virtual Public Meetings	Wed., February 16, 2022 at 5:30 P.M.	Sat., February 19, 2022 at 10:00 A.M.
Meeting # (access code)	2458 343 9021	2467 012 6946
Meeting password	33TgsxZAFB7	pwNUwgwS667

Virtual Video Chats:

Property owners are invited to contact County staff by phone, email, mail, or through virtual video chats with their questions, concerns, and feedback.

Virtual Video Chats	Fri., February 25, 2022	Sat., March 19, 2022
	Staff avail from 9:30 A.M. to 1:30 P.M.	Staff avail from 9:30 A.M. to 1:30 P.M.
Meeting # (access code)	2466 458 3458	2468 051 3320
Meeting password	BPccGx3Z3Z3	WpPR3UABH27