

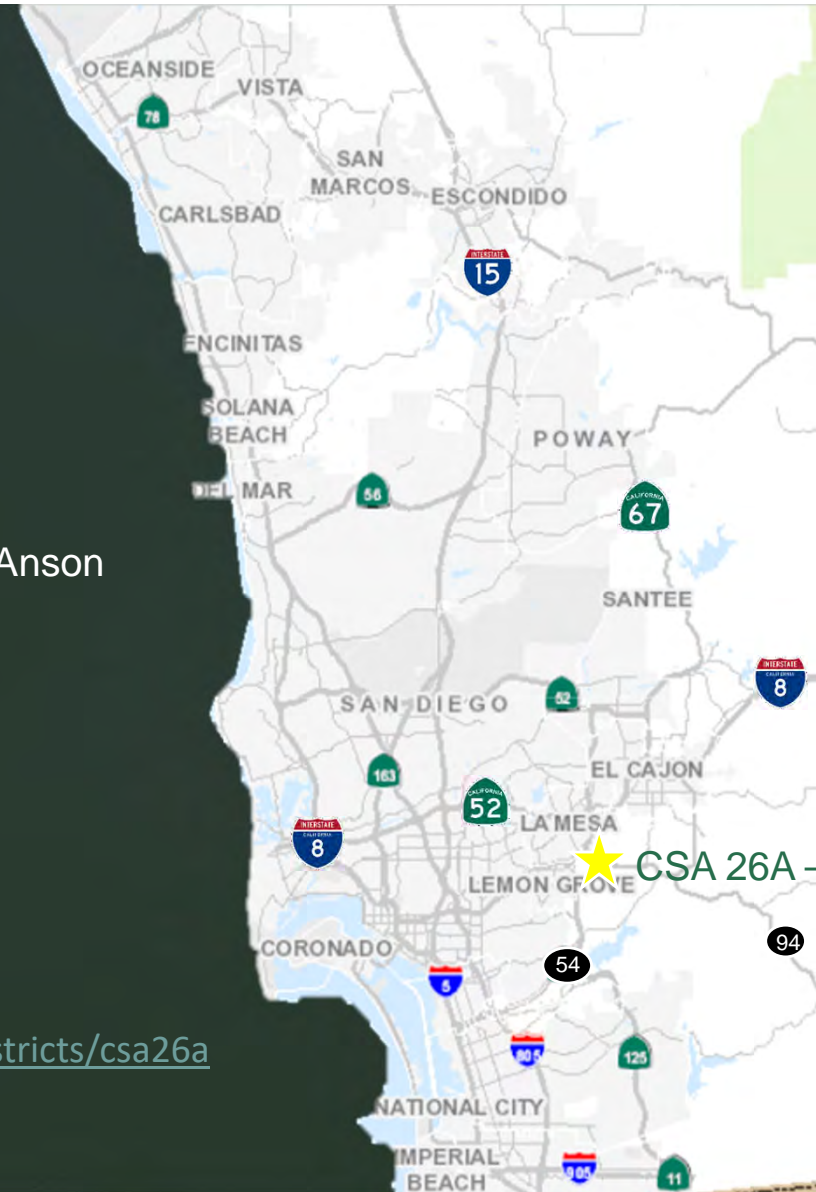
March 3, 2021

# CSA 26A – Cottonwood Village Public Meeting

# Contacts

## CSA 26A – Cottonwood Village Public Meeting

- County Staff
  - Preventative Maintenance Coordinator - Dominic Anson
    - [Dominic.Anson@SDCounty.ca.gov](mailto:Dominic.Anson@SDCounty.ca.gov)
  - Unit Manager - Jen Winfrey
    - [Jen.Winfrey@SDCounty.ca.gov](mailto:Jen.Winfrey@SDCounty.ca.gov)
    - 858-495-5470
- CSA 26A District Information
  - [www.sandiegocounty.gov/content/sdc/dpw/specialdistricts/csa26a](http://www.sandiegocounty.gov/content/sdc/dpw/specialdistricts/csa26a)



## Housekeeping



Civil  
Discourse



Participants  
Muted



Q&A  
Segments



Chat  
Available

# Agenda



- What is a County Service Area?
- CSA 26A
  - Maintenance Areas
  - San Miguel Fire Protection District
- Q & A
- Current Situation
- Options
- Q & A
- Next Steps
  - Public Meeting
  - Mail Ballot Election
- Q & A

# What is a County Service Area?



- County Service Areas (CSAs) are special districts
- Formed at the request of property owners
- Provide expanded services –open space and landscape maintenance of private property
- Funded by property owner paid assessments collected on property tax bill
- Maintenance and administration is done by the County



## CSA 26A

54

Brabham St.



Willow Glen Drive

- Formed in 1980
- 1,325 parcels

# CSA 26A Maintenance Areas

## MAINTENANCE AREAS (identified)

- Landscaped Medians
- Landscaped Slopes
- 5-Foot Parkway Strip

## MAINTENANCE AREAS (permissive)

- Parks
- Open Space (designated)





## Landscape Areas: Brabham St.





## Landscape Areas: Brabham St.



## Landscape Areas: Medina Dr.





## Landscape Areas: Muirfield Dr.





## Slope Areas: Inverary Dr.



## Slope Areas: Hilton Head Rd.





## Slope Areas: Congressional Dr.





## Open Space Area: Willow Glen



## Open Space Areas: Lot 77





## Open Space Areas: Multiple Lots





## San Miguel Fire Protection District



## Current Situation

- Current Rate: \$56/Benefit Unit
- Current Revenue \$127K
- Current Expenditures \$150K
  - Fire Break Clearance (July) \$65k
  - Slope Maintenance & Ornamental Landscaping \$55K
  - Labor \$30K
    - Field Staff and Administration
- Deferred Maintenance
  - Tree Trimming \$300K
  - Irrigation System \$200K
  - Fire Break Clearance (Sept./Oct.) \$67.5k



- Single Family Home:
- \$56/year



- Single Family Home + Slope Maintenance:
- \$112/year



Questions?





# Options

1

**Rate  
Increase**

2

**Reduce  
Services**

## County Recommended Rate

- Proposed Rate
  - \$125/Benefit Unit
  - Increase of \$69/year



- Single Family Home:
  - \$125/year
  - Increase \$69

- Revenue \$288K
  - Increase of \$161K



- Single Family Home + Slope Maintenance:
  - \$250/year
  - Increase \$138

## County Recommended Rate

- Fire Break Clearance (July) \$168K
  - \$50k Fire Break- Open Space Area (July)
  - \$17.5 Fire Break- Willow Glen Slope
  - \$34K Fire Fuel Reduction- Lot 77
  - \$30 Fire break- Open Space & Willow Glen Slope (Sept./Oct.)
  - \$36K Tree trimming
- Slope Maintenance & Landscaping \$65K
  - \$23K Landscaping
  - \$17K Water & Utilities
  - \$17.5K Irrigation System Repair/ Replacement
  - \$7.5K Plant Replacement & Mulching
- Labor \$47K
  - \$5K for Administration
  - \$42K for Field Staff
- Reserve fund \$8k





## County Recommended Rate

- Additional Services that could be funded:
- Landscape design change
  - Design plan
  - Remove and New Plant Selections
- In-kind Plant Replacements
  - Remove and Replace
- More funding for:
  - Tree Trimming
  - Fire Break/Fuel Reduction
  - Irrigation System Repair



Questions?



## Next Steps



Public  
Meeting:  
March 30



Mail Ballot  
Election:  
April/May



County  
Board of  
Supervisors  
Hearing:  
June/July



Election  
Results In  
Effect in  
July 2021





Questions?

