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## Fiscal Year Budget 2026/2027: CSA 26A Cottonwood Village

This document contains information regarding the fiscal year 2026/2027 annual budget for County Service Area (CSA) 26A Cottonwood Village.

### CSA Information:

A map of your CSA with boundaries and maintained areas is available online at [County Service Area 26A \(CSA 26A\)](https://www.sandiegocounty.gov/county-service-areas/26a) ([sandiegocounty.gov](https://www.sandiegocounty.gov)). A brief description of your CSA is listed in the table below:

|                                           |       |
|-------------------------------------------|-------|
| Number of Taxable Parcels in CSA Boundary | 1,317 |
| Assessment Rate per Benefit Unit*         | \$124 |

*\* A benefit unit is a unit of measure assessed to each parcel based on their benefit from the CSA. The current rate, per benefit unit, is included in the table above. Additionally, a parcel's specific charge can be researched with an assessors' parcel number or mailing address at <https://wps.sdttc.com/WebPayments/CoSDTreasurer2/search>.*

### CSA Budget:

A majority of CSA funds are budgeted each year for routine landscape services, non-routine services, and CSA management. Information on planned landscape services is included below.

- **Maintenance Services** includes:
  - Routine services: Trimming (tree, shrub, and vegetation), weed abatement, litter removal, erosion control, irrigation, and fertilization.
  - Non-routine Landscape Maintenance Services: Unanticipated maintenance such as tree removal, irrigation repairs, planting and other services that are required beyond the scope of monthly routine landscape maintenance.
  - Firebreak Clearance: Weed abatement, brush management, tree removal and other as-needed services related to the management of open space lots adjacent to the residential areas.
- **Maintenance Coordinator** includes the time spent performing field inspections, responding to property owner service requests, developing job estimates, contracting, providing direct maintenance services, and overseeing work.
- **Administration** includes all costs associated with managing the CSA in compliance with State and local laws. It includes the financial management of the CSA, annual tax enrollment, staff time for information requests, telephone call responses, written correspondence, response to complaints, and any other activities requested by property owners.

### Current Fiscal Year Budget

|                                             |                  |
|---------------------------------------------|------------------|
| Maintenance Services                        | \$304,525        |
| Backflow Testing & Certification            | \$3,904          |
| Utilities                                   | \$50,864         |
| Maintenance Coordinator                     | \$68,911         |
| Administration                              | \$10,000         |
| <b>Total Budget</b>                         | <b>\$438,204</b> |
|                                             |                  |
| Available Fund Balance (As of July 1, 2026) | \$356,656        |
| Assessment Revenue                          | \$286,676        |
| <b>Total Revenue + Fund Balance</b>         | <b>\$643,332</b> |

### Prior Fiscal Year Revenue/Expenses

A summary of your CSA's expenses and revenues for fiscal year 2025-26 are listed below.

#### Expenses

|                                    |                  |
|------------------------------------|------------------|
| Maintenance Services               | \$106,348        |
| Backflow Testing & Certification   | \$5,300          |
| Utilities                          | \$45,390         |
| Maintenance Coordinator Staff Time | \$61,084         |
| Administration                     | \$10,396         |
| <b>Total Annual Expenses</b>       | <b>\$228,518</b> |

#### Revenue

|                                                     |                  |
|-----------------------------------------------------|------------------|
| Total Property Owner Paid Assessments/Special Taxes | \$276,872        |
| Interest on Fund Balance                            | \$13,437         |
| <b>Total Annual Revenue</b>                         | <b>\$290,309</b> |

### Service Requests:

If you become aware of or suspect any irrigation breaks/leaks within your CSA, please notify the Private Road and Landscape Maintenance (PRLM) Program as soon as possible at 858-694-2691 or via email [SPDIST.LUEG@sdcounty.ca.gov](mailto:SPDIST.LUEG@sdcounty.ca.gov). You may also use this contact for general service requests and inquiries.

For questions regarding this letter, or if you require it in another language, please reach out to Program Coordinator Jae Roland-Chase at 619-964-6539 or via email at [Jae.RolandChase@sdcounty.ca.gov](mailto:Jae.RolandChase@sdcounty.ca.gov).