

PRD Program Options

Department of Public Works
Permanent Road Division Program



Return to Board Order – May 25, 2022

The Board of Supervisors directed staff to return with options to amend the policy to ensure the Permanent Road Division Zones are adequately funded to ensure satisfactory road maintenance and repair to sustain a specific Pavement Condition Index (PCI) level as determined by staff.

Options Developed at Board Direction



Board Direction

- Establish a Pavement Condition Index Level
- Maintain a Pavement Condition Index Level
- Fund & Complete Road Maintenance















Options Developed Based on Previous Property Owner Feedback

Property Owner Concerns

- Formation and Reassessment Costs are Too High
- Change Loan Program to Help Fund Road Maintenance/Repairs
- Role of Road Committees
- More Timely Services – Customer and Road Maintenance



Overview of Options

	Board Direction	Community Concern	Data Driven Decisions	Timely Service	Costs/ Affordability	Transparency
Pavement Condition Index (PCI) Level	✓					
Timeline to meet PCI Level	✓					
Extended Repayment of Formation & Reassessment Costs		✓				
Improve PRD Loan Program		✓				
Role of PRD Road Committee		✓				
PRD Program Staffing		✓				

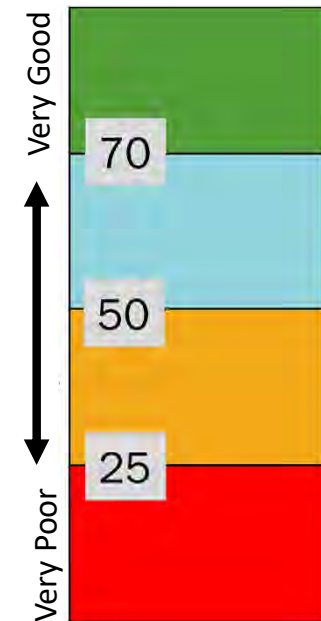
Establish a Pavement Condition Index (PCI) Level for PRD Zones

What is PCI?

- Measures road smoothness & pavement surface distress
- Scores range between 0 to 100
- County PCI Goal of 70 for County-maintained roads

What happens if a PCI Goal is established for PRD Zones?

- Road maintenance would need to be funded to meet goal
- Could result in increased annual property owner assessments
- If property owners do not support rate increases needed to meet PCI requirement, the PRD Zone would be dissolved & road maintenance would return to property owners.



1 PRD Zone has DG roads

Pavement Condition Index (PCI) Options



Option: Establish a PCI Level for PRDs

- PCI: 55-70
- Board Could Select a Different Range or Level

Option: Establish Timeline to Meet PCI Requirement

- 5 Years
- 10 Years

These 2 options will have a direct impact on what road work will need to be funded by PRD Zones – mostly through property owner paid assessments/taxes

Extend Formation Cost Repayment



1 Year



5 Years



10 Year

Formation/Reassessment Costs

- Repaid from PRD Revenues After Voters Approve District
- ~\$30,000 - \$60,000: Based on Type of District/Vote
- Current Practice: Recover Costs in 1-2 Years
- State Law: Allows up to 10 Year Repayment of PRD Debt

Option: Establish Repayment Timeline

- Recover Costs Within 1 Year
- Recover Costs Within 5 Years
- Recover Costs Within 10 Years

County PRD Loan Program

County PRD Loan Program (Low Interest)

- Current Program Caps Loan Amount to:
 - \$100k for Projects up to \$500k
 - \$200k for Projects above \$500k
- Current Repayment Term: 5 years
- State Law: Allows Up to 10 Years

Option: Loan Program Changes

- Increase Loan Amount to \$150k for Projects up to \$500k
- Extend Repayment Timeline to 10 Years



Role of Road Committees



Role & Function of Road Committees

- Property owners have expressed concerns that they are not informed or able to participate:
 - Road committee membership
 - Opportunities to volunteer
 - Decisions on how & where PRD funds will be spent

Option: Define Role of Road Committee

- Advisory committees that provide community input
- Committees approve road maintenance projects
- There should not be road committees, County staff should prioritize road work based on road conditions

PRD Program Staffing

PRD Program Staffing in the Department of Public Works:

- Staff provide outreach, administration, inspections, maintenance planning, construction oversight, contract management, and respond to info/service requests.
- During community outreach, property owners expressed frustration at the time to complete rate increases, frequency of road inspections, and timeliness of road maintenance and repairs.

Option: PRD Program Staff Levels

- Improve staffing levels to enhance customer service and delivery of maintenance services.



PRD Program Staff

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