



County of San Diego

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Fiscal Year Budget 2022/2023: PRD 1017 Kalbaugh

This document contains information regarding the fiscal year 2022/2023 annual budget for Permanent Road Division (PRD) Zone PRD 1017 Kalbaugh.

PRD Information:

A map of your PRD with boundaries and maintained roads is available online at <https://tinyurl.com/COSD-PRD>. A brief description of your PRD is listed in the table below:

Miles of Road Maintained	0.97
Number of Parcels in PRD Boundary	59
Assessment Rate per Benefit Unit*	\$0
Average Annual Charge per Parcel (# Benefit Units)	\$0.00

** A benefit unit is a unit of measure assessed to each parcel based on their benefit from the PRD. The current rate, per benefit unit, is included in the table above.*

PRD Budget:

A majority of PRD funds are budgeted each year for both planned road work, and unanticipated/emergency repairs. Information on planned road work, if applicable, is included below. Maintenance Coordinator Staff Time includes the time spent performing field inspections, responding to property owner service requests, developing job estimates, contracting, providing direct maintenance services, and overseeing road work. Administration includes all costs associated with managing the PRD in compliance with State and local laws. It includes the purchase of supplemental liability insurance, financial management of each PRD Zone, annual tax enrollment (applicable for PRDs that charge an assessment/special tax), staff time for service and information requests, telephone call responses, written correspondence, response to complaints, and any other activities requested by property owners.

Current Fiscal Year Budget:

Available Fund Balance (As of July 1, 2022)	\$33,386.03
*Planned Road/Culvert Maintenance Services	\$20,000.00
Funds Available for Emergency/Unanticipated Repairs	\$0.00
Maintenance Coordinator Staff Time	\$4,650.00
Administration	\$3,835.00
Total Budget	\$57,985.00

*Work planned for fiscal year 2022/2023 includes: Roadway grading as needed.

Prior Fiscal Year Revenue/Expenses:

A summary of your PRD's prior fiscal year expenses and revenues are listed below. Revenues may include property owner paid assessments/special taxes, and a portion of Countywide property tax. Some PRDs formed before 1978 may receive an allocation of Countywide property tax revenue.

Expenses

*Road/Culvert Maintenance Services	\$8,534.19
Maintenance Coordinator Staff Time	\$14,038.49
Administration	\$3,347.56
Total Annual Expenses	\$25,920.24

*Work completed in the 2021/2022 fiscal year includes: Roadway grading and drainage improvements completed in 2021.

Revenue

Total Property Owner Paid Assessments/Special Taxes	\$0.00
Portion of Countywide Property Tax Revenue	\$29,500.14
Total Annual Revenue	\$29,708.78

PRD Road Committee Contacts:

Each PRD is requested to have one chairperson and a minimum of two (2) members. This enables input from different perspectives which helps the County to be responsive to community priorities. Your PRD road committee representatives are listed below:

PRD Road Committee Contact Information	
Chairperson	Michael Bailey, mike-ba@cox.net
Member	<i>There are no other members</i>
Member	<i>There are no other members</i>

If you have any further questions regarding this notice or would like to volunteer to serve on your road committee, please contact Program Coordinator, Neil Searing, via phone at 858-694-2691 or email Neil.Searing@SDCounty.ca.gov.

For questions regarding road repairs, please contact Senior Civil Engineer, Iliana Peeva, via phone at 858-974-5915 or email Iliana.Peeva@SDCounty.ca.gov.