



Emergency Medical Services (EMS) Office Budget Presentation

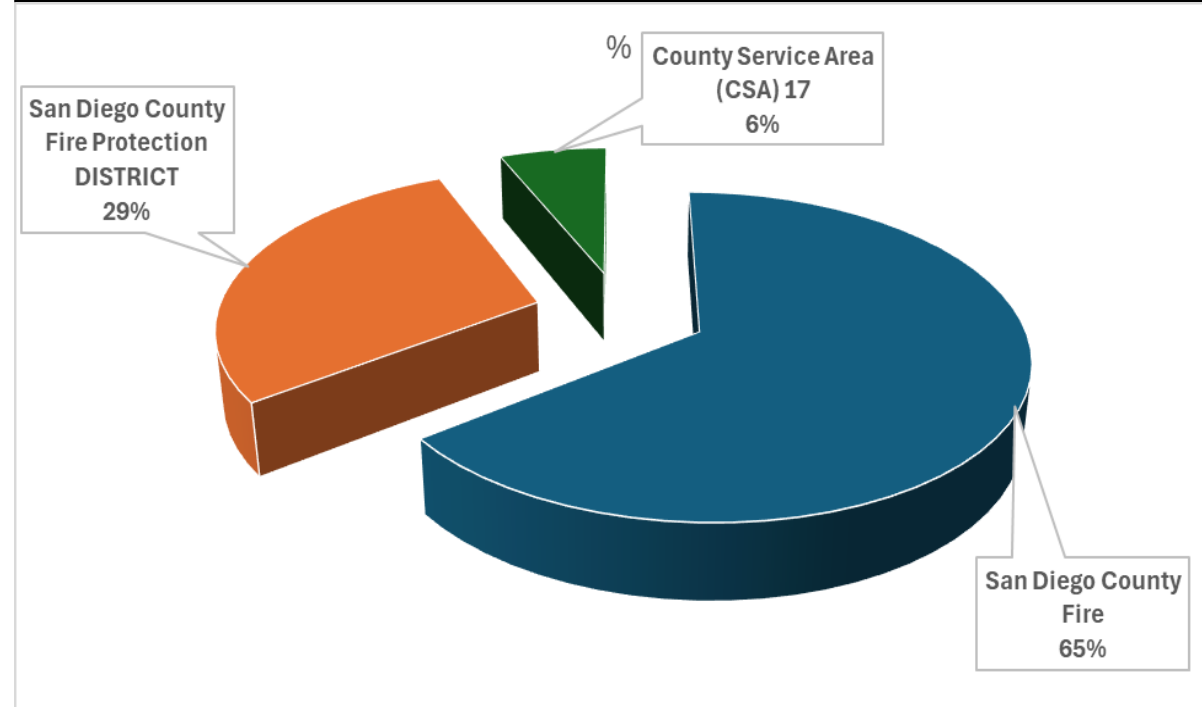
**Emergency Medical Care Committee
May 22, 2025**



\$134.63M San Diego County Fire Budget



FY 24-25 County Fire Revenues		
Category	Amount	%
San Diego County Fire	\$87,121,425	64.71%
San Diego County Fire Protection DISTRICT	\$38,954,168	28.94%
County Service Area (CSA) 17	\$8,550,000	6.35%
Total Revenue	\$134,625,593	100%



FY 24-25 EMS Office Revenues & Expenses

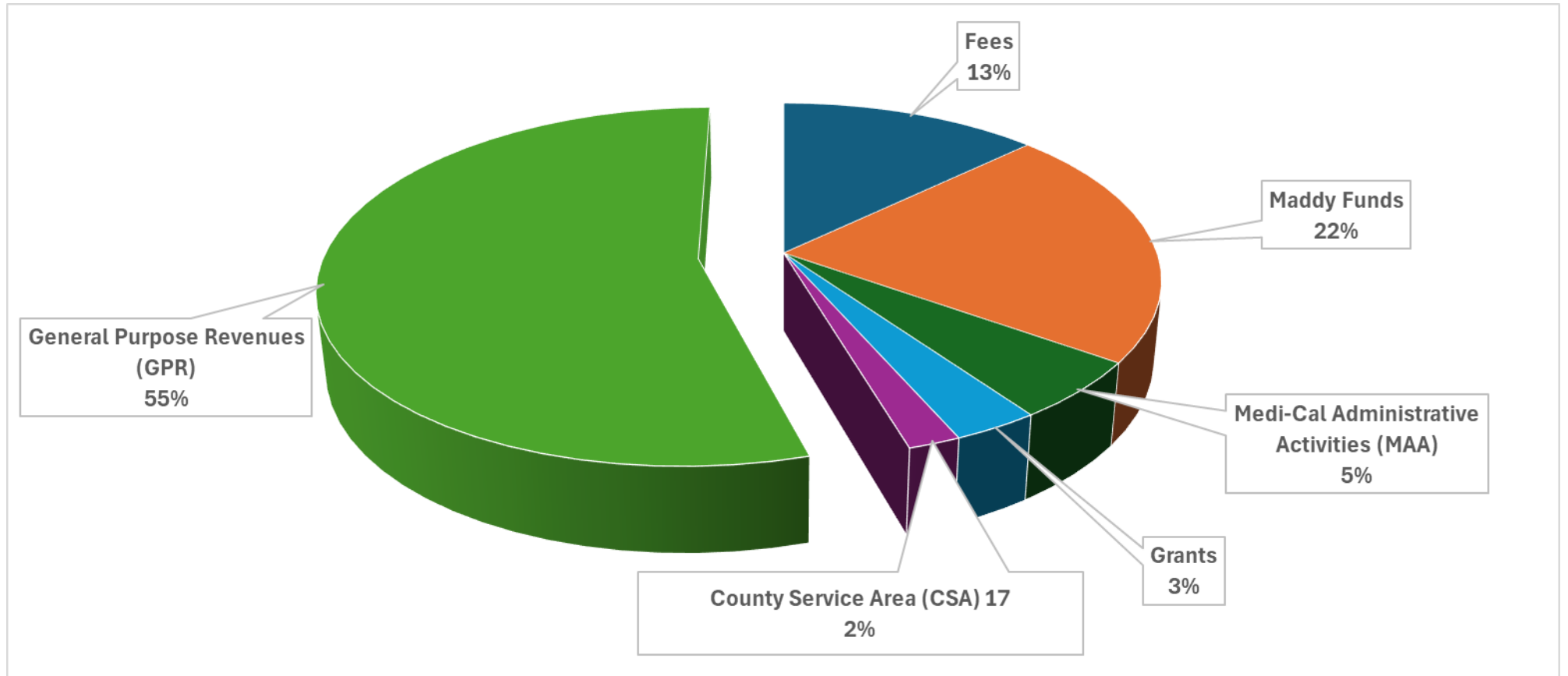


FY 24-25 Total Revenue		
Category	Amount	%
Fees	\$1,315,960	12.87%
Maddy Funds	\$2,243,000	21.94%
Medi-Cal Administrative Activities (MAA)	\$550,000	5.38%
Grants	\$329,649	3.22%
County Service Area (CSA) 17	\$200,000	1.96%
General Purpose Revenues (GPR)	\$5,584,142	54.62%
Total Revenue	\$10,222,751	100.00%

FY 24-25 Total Expenditures		
Category	Amount	%
Salaries & Benefits	\$6,478,041	63.37%
Services & Supplies	\$3,744,710	36.63%
Total Expenses	\$10,222,751	100.00%



FY 24-25 EMS Office Revenues



FY 25-26 EMS Office Proposed Revenues & Expenses

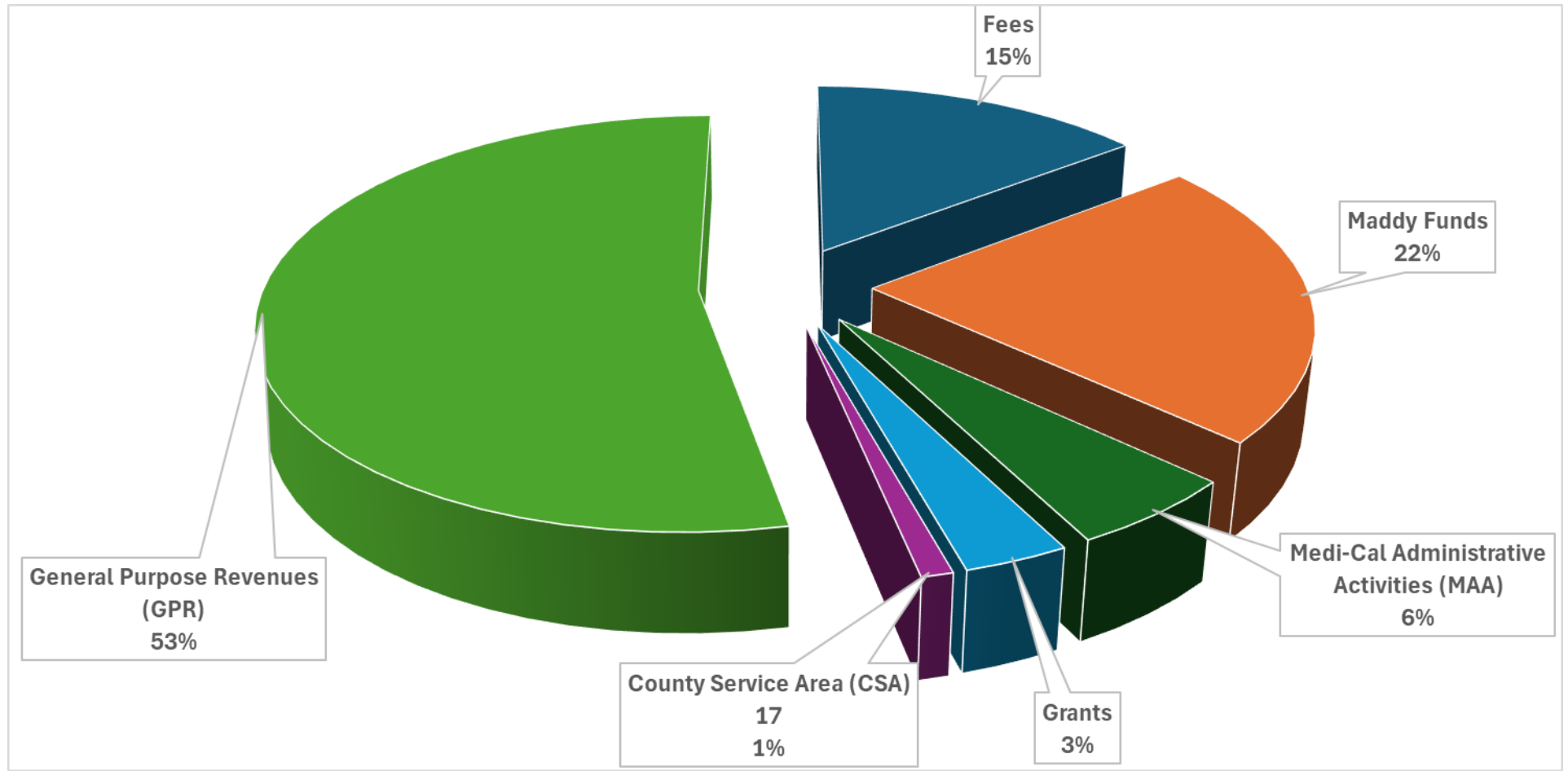


FY 25-26 Proposed Total Revenue		
Category	Amount	%
Fees	\$1,466,600	14.60%
Maddy Funds	\$2,243,000	22.33%
Medi-Cal Administrative Activities (MAA)	\$550,000	5.47%
Grants	\$329,649	3.28%
County Service Area (CSA) 17	\$100,000	1.00%
General Purpose Revenues (GPR)	\$5,356,467	53.32%
Total Revenue	\$10,045,716	100%

FY 25-26 Proposed Total Expenditures		
Category	Amount	%
Salaries & Benefits	\$6,312,881	62.84%
Services & Supplies	\$3,732,835	37.16%
Total Expenses	\$10,045,716	100.00%



FY 25-26 EMS Office Revenues



Open Budget San Diego County



SCAN ME



Community Open House on FY 25-26 Budget



DATE: May 22, 2025

TIME: 5:00 – 7:00pm

LOCATION: County Operations Center - Chambers (Kearny Mesa)

ADDRESS: 5520 Overland Ave, San Diego

PARKING: Parking available in the parking structure off of Farnham Street



Questions?

