San Diego County Fire Emergency Medical Services Office FY 2025-26 Fee Package

Emergency Medical Care Committee March 27, 2025





EMS SERVICES THAT HAVE FEES



Personnel

Emergency Medical Technician Licensure

Paramedic Accreditation

Mobile Intensive Care Nurse Authorization



Agency

Private Ambulance Permitting

Annual Vehicle Inspection

Air Ambulance Permitting

Continuing Education Providers



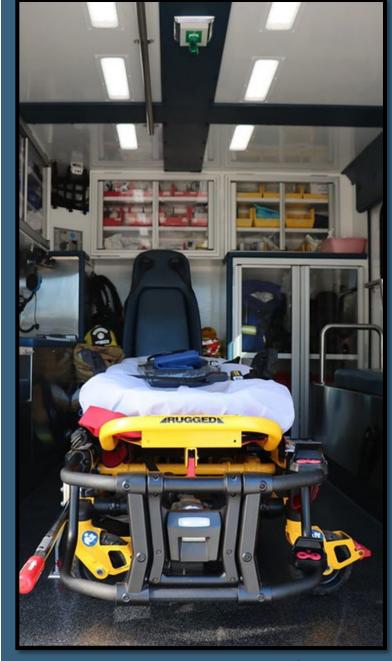
Base Station Hospital Designation

Trauma Center Hospital Designation



EMS FEE BACKGROUND

- 2021 increase study completed using FY 19-20 data
- EMS personnel fee increase phased in over 3 years
- 2022 changes to Base, Trauma, Continuing Education and inspections – study completed using FY 20-21 data
- Updated study on staff time and costs completed in advance of FY 24-25 fee package
- Board adopted 3-year phased approach in 2024
- Fees re-calculated using FY 23-24 data



2024/2025 Full Cost Recovery Calculations

EMS Personnel	2023 Fee	Calculated Cost 2024	Calculated Cost 2025	Cost Change (2023 vs 2025)
EMT/Advanced EMT Initial/Recert.	\$146	\$233	\$211	\$65
Paramedic Accreditation	\$146	\$233	\$211	\$65
Mobile Intensive Care Nurse Auth.	\$146	\$233	\$211	\$65
EMS Agency and Hospital				
Permit Application	\$3,549	\$14,748	\$15,527	\$11,978
Annual Vehicle Inspection	\$325	\$373	\$406	\$81
CE Provider Approval (4 Years)	\$1,335	\$5,197	\$5,199	\$3,864
Base Hospital Designation	\$24,888	\$74,753	\$72,714	\$47,826
Trauma Center Designation	\$47,503	\$68,235	\$71,629	\$24,126
Air Ambulance Permit	N/A	\$5,239	\$5,847	\$5,847



2024 Board Adopted Phased Approach

EMS Personnel	2023 Fee	2024 Fee	Fee Change
EMT/Advanced EMT Initial/Recert.	\$146	\$183	\$37
Paramedic Accreditation	\$146	\$183	\$37
Mobile Intensive Care Nurse Auth.	\$146	\$183	\$37
EMS Agency and Hospital			
Permit Application	\$3,549	\$6,400	\$2,851
Annual Vehicle Inspection	\$325	\$373	\$48
CE Provider Approval (4 Years)	\$1,335	\$2,350	\$1,015
Base Hospital Designation	\$24,888	\$39,800	\$14,912
Trauma Center Designation	\$47,503	\$57,000	\$9,497
Air Ambulance Permit	N/A	\$5,239	\$5,239



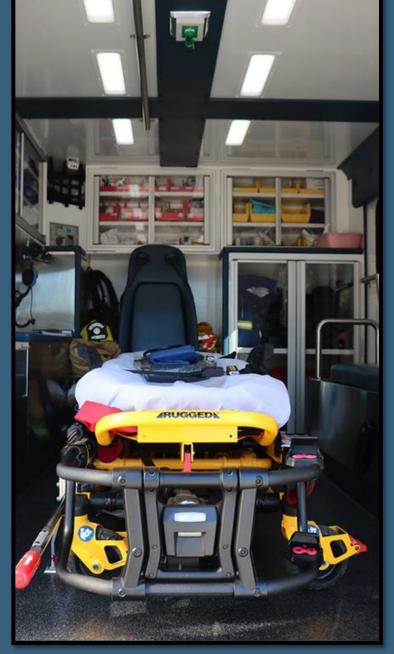
2025 Proposed Fees Phased Approach

EMS Personnel	Current Fee	Proposed Fee	Fee Change
EMT/Advanced EMT Initial/Recert.	\$183	\$200	\$17
Paramedic Accreditation	\$183	\$200	\$17
Mobile Intensive Care Nurse Auth.	\$183	\$200	\$17
EMS Agency and Hospital			
Permit Application	\$6,400	\$11,300	\$4,900
Annual Vehicle Inspection	\$373	\$385	\$12
CE Provider Approval (4 Years)	\$2,350	\$4,100	\$1,750
Base Hospital Designation	\$39,800	\$61,000	\$21,200
Trauma Center Designation	\$57,000	\$66,000	\$9,000
Air Ambulance Permit	\$5,239	\$5,500	\$261



NEXT STEPS

- EMCC action today
- Board of Supervisors
 - Agenda item April 22, 2025
 - Second reading May 6, 2025



• Questions?