



HHSA COST RECOVERY PROPOSED FEE CHANGES

March 25, 2021



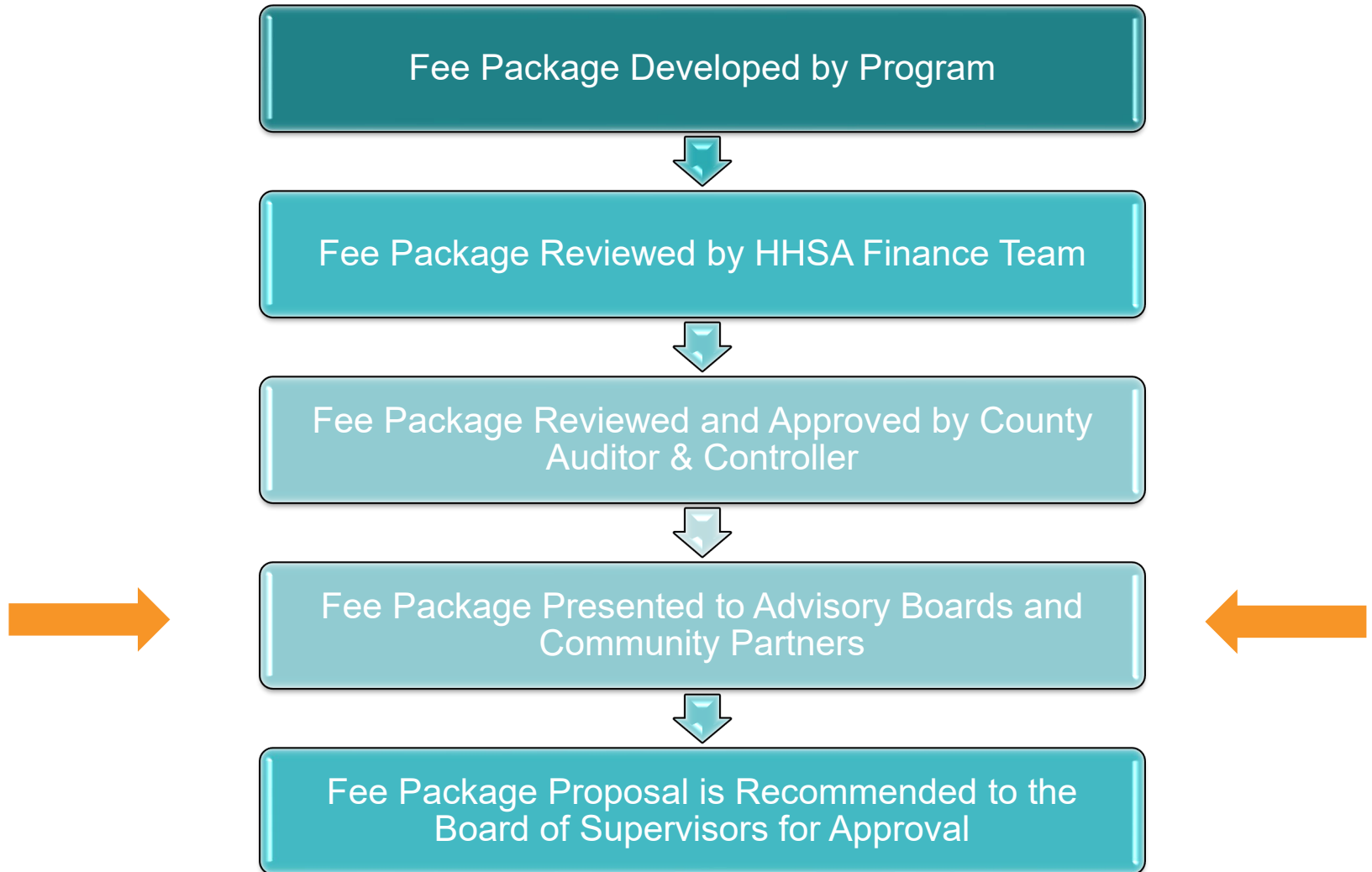


- HHSA will present a comprehensive fee package to the Board of Supervisors (April 6, 2021)
 - Public Health Services
 - Behavioral Health Services
- Review of 117 fees
 - 64 fees recommended for Board action for FY 21-22



- Seven new Public Health Laboratory fees aligning to *Administrative Code, Article XV-B, Section 239* (align fees to federal/State Medi-Cal schedule)
- Increases to three EMS Personnel fees based on a new 3-year phased-in period. The last phased-in ended in FY 19-20
- Streamlining EMS Agency Fees:
 - Deleting two existing Agency application fees for a new Permit Application fee
 - Deleting the existing BLS, ALS and CCT fees for a new Annual Vehicle Inspection fee

APPROVAL PROCESS



FEES & RATES PROPOSED FOR BOARD APPROVAL



Action	Number of Fees/Rates	Division Impact
Increase	9	<ul style="list-style-type: none"> Public Health Services - EMS (3) Public Health Services - Lab (5) Behavioral Health Services (1)
Decrease	7	<ul style="list-style-type: none"> Public Health Services - Lab (7)
New	27	<ul style="list-style-type: none"> Public Health Services - EMS (2) Public Health Services – CSA 17 & 69 (2) Public Health Services - Lab (22) Public Health Services - TCRP (1)
Delete	21	<ul style="list-style-type: none"> Public Health Services - EMS (5) Public Health Services - Lab (16)
Total Fees	64	



Action	Number of Fees/Rates	Division Impact
Increase	8	<ul style="list-style-type: none"> • Public Health Services - EMS (3) • Public Health Services - Lab (5)
Decrease	7	<ul style="list-style-type: none"> • Public Health Services - Lab (7)
New	27	<ul style="list-style-type: none"> • Public Health Services - EMS (2) • Public Health Services – CSA 17 & 69 (2) • Public Health Services - Lab (22) • Public Health Services - TCRP (1)
Delete	21	<ul style="list-style-type: none"> • Public Health Services - EMS (5) • Public Health Services - Lab (16)
Total Fees	63	

PERSONNEL FEE PROPOSAL



		FY 20-21	Current	FY 21-22		
	Action	Proj Units	Fee	Proposed	\$ Change	% Change
Personnel Fees						
EMT/Advanced EMT Initial Cert./Recertification	Increase	2,673	\$86	\$106	\$20	23%
Paramedic Accreditation/ Re- Accreditation	Increase	207	\$86	\$106	\$20	23%
Mobile Intensive Care Nurse Authorization/Re	Increase	67	\$86	\$106	\$20	23%

AGENCY FEE PROPOSAL



	Action	FY 20-21 Proj Units	Current Fee	FY 21-22 Proposed Fee	\$ Change	% Change
<u>Agency Fees - Ground Ambulance</u>						
Initial Application	Delete	2	\$3,788	\$0	-\$3,778	-100%
Renewal	Delete	12	\$2,267	\$0	-\$2,267	-100%
Basic Life Support (BLS) Inspection	Delete	341	\$378	\$0	-\$378	-100%
Advanced Life Support (ALS)	Delete	49	\$189	\$0	-\$189	-100%
Critical Care Transport Kit	Delete	37	\$189	\$0	-\$189	-100%
Permit Application	New	14	\$0	\$3,549	\$3,549	N/A
Annual Vehicle Inspection	New	341	\$0	\$392	\$392	N/A

CONTINUING EDUCATION & HOSPITAL DESIGNATION FEES PROPOSAL



	Action	FY 20-21 Proj Units	Current Fee	FY 21-22 Proposed Fee	\$ Change	% Change
<u>Continuing Education Fees</u>						
CE Provider Approval (4 years)	No Change	10	\$1,135	\$1,135	\$0	0%
<u>Hospital Designation Fees</u>						
Base Hospital Designation	No Change	7	\$19,972	\$19,972	-\$0	0%
Trauma Center Designation	No Change	6	\$52,419	\$52,419	-\$0	-0%

CSA 17 & 69 FEES & RATES



Action	Number of Fees/Rates	Description
New	2	<ul style="list-style-type: none">CSA 17 & 69 Out of District Transport Fee & charge per mile
Total Fees	2	

BHS FEES & RATES



Action	Number of Fees/Rates	Description
Increase	1	• Edgemoor private pay fee
Total Fees	1	

PROPOSED FEES & REVENUE IMPACT



Division	Number of Fees	Description	Net Revenue Impact
PHS - Lab	50	Laboratory fees	\$0
PHS- TCRP	1	Tobacco Retail License fee	\$0
PHS - EMS	10	EMS	\$62,386
PHS - CSAs 17 & 69	2	Out of District Ambulance Transports	\$211,962
BHS	1	Edgemoor Private Pay Rate	\$28,835
Total	64		\$303,183



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