Welcome to the Children, Youth and Families Council Meeting May 13, 2024

THE MEETING WILL BEGIN SHORTLY

KINDLY MUTE YOUR AUDIO WHEN YOU ARE NOT SPEAKING

THE MEETING PACKET WAS EMAILED TO THE COUNCIL DISTRIBUTION LIST AND POSTED IN THE CHAT















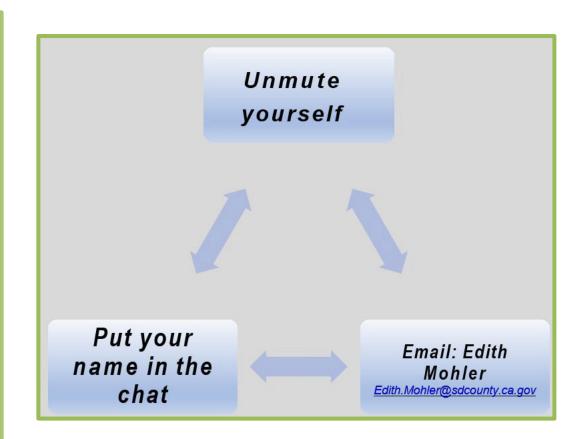
BH-SOC Children, Youth, and Families Culture Share

What is Culture Share?

Culture share is a time to advance and integrate cultural learning, understanding, and practices into our work. This experience can honor and celebrate family, history, traditions, experiences, and practices that may bring joy and well-being. It can also bring discomfort, curiosity and bias awareness. Ultimately, it is an opportunity for self reflection and enlightenment to enhance our capacity to provide culturally responsive services to the children, youth, and families in our communities.

4 EASY STEPS

- Maximum of a 3 Minute Presentation:
 Use any medium slide, poem, music, verbal, etc.
- 2. Introduce your experience from a cultural lens
- 3. Describe how this experience influences your work
- 4. Open it up for any group reflection



BUSINESS ITEMS

March 11, 2024 See Meeting Summary Handout

California Proposition 1 Behavioral Health Services Program and Bond Measure - Passed

California Proposition 1						
Result	Votes	Percentage				
✓ Yes	3,636,678	50.18%				
No	3,610,436	49.82%				

INPUT ON MEETING SUMMARY

- 1. Verbally provide input, or
- 2. Enter input in the chat, or
- 3. Email input to **Edith.Mohler@sdcounty.ca.gov** by COB today

PUBLIC COMMENTS

Opportunity to raise awareness and provide input to promote positive changes by contributing your insight



Inviting all to unmute or place a comment in the chat

Increasing Medi-Cal Reimbursement Rates to Improve Healthcare for Nearly 1 Million San Diegans



TERRA LAWSON-REMER

SUPERVISOR, THIRD DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: March 12, 2024

13

TO:

Board of Supervisors

SUBJECT

INCREASING MEDI-CAL REIMBURSEMENT RATES TO IMPROVE HEALTHCARE FOR NEARLY 1 MILLION SAN DIEGANS (DISTRICTS: ALL)

OVERVIEW

In a time when access to quality healthcare has never been more crucial, the California Medicaid program, also known as Medi-Cal, stands as a vital lifeline for some our county's most vulnerable community members. The program's unwavering commitment to ensuring that no one is left behind in the pursuit of healthcare has never been more significant. In San Diego County, nearly one million individuals, including approximately 325,000 children, rely on this program as a vital support system to safeguard their health and well-being.

Directs Interim CAO to conduct analysis of Medi-Cal reimbursable services and increase it for San Diego providers, update ad hoc subcommittee (State/Federal) with findings/recommendations to integrate behavioral and physical health, and support legislation(s) leading toward increased Medicaid reimbursement rates

See packet for complete Board Letter

Fiscal Year 2023-24 Second Quarter Operational Plan Status Report and Budget Adjustments



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

NORA VARGAS First District

JOEL ANDERSON

TERRA LAWSON-REMER
Third District

MONICA MONTGOMERY STEPPE Fourth District

> ЛМ DESMOND Fifth District

> > **16**

DATE: March 12, 2024

, 2024

TO: Board of Supervisors

SUBJECT

FISCAL YEAR 2023-24 SECOND QUARTER OPERATIONAL PLAN STATUS REPORT AND BUDGET ADJUSTMENTS (DISTRICTS: ALL)

OVERVIEW

This report summarizes the status of the County's Fiscal Year 2023-24 Adopted Operational Plan, as measured by projected year-end fund balance from current year operations. The projected year-end balance for the General Fund is \$86.0 million (or 1.1% of the General Fund budget), and \$140.8 million (or 1.3% of the Overall budget) for all budgetary funds combined. The projected fund balance anticipates an overall positive expenditure variance and an overall positive revenue variance from the Fiscal Year 2023-24 Amended Budget. The projection assumes General Purpose Revenue will perform better than estimated, and all business groups will produce operating balances except for the Health and Human Services Agency (HHSA) which is projecting negative operating balance due to projected slowing of sales tax receipts for related programs and increased costs for the General Relief Program. The projected balance for all other funds combined is \$54.8 million (1.8% of the other funds combined budget).

Summarized the status of the County's fiscal year 2023-24
Adopted Operational Plan across all main County departments

See packet for complete Board Letter & Presentation

FY23/24 2ND QUARTER ECONOMIC UPDATE

FY24/25-FY28/29 CAPITAL IMPROVEMENTS NEEDS ASSESSMENT

Ebony Shelton, Deputy CAO/Chief Financial Officer Marko Medved, Director, General Services Brian Albright, Director, Parks & Recreation

CAPITAL IMPROVEMENT NEEDS ASSESSMENT (CINA)

FISCAL YEARS 2024/25 - 2028/29

Marko Medved, Director, General Services
Brian Albright, Director, Parks & Recreation

FY 2023-2024 2nd Quarter Projected Year-End Results

(in thousands)

COUNTY SUMMARY

lealth & Human Services Agency 22,212 (23,386) (1,174) 0.0 and Use & Environment 11,862 (10,720) 1,142 0.3 inance & General Government 10,258 (5,178) 5,079 1.2 otal Agency/Group 60,282 (50,175) 10,108 0.1 ieneral Purpose Revenue 0 72,279 72,279 3.5 inance Other 2,258 1,330 3,588 0.4	COUNTY SUMMARY		penditure Variance		Revenue Variance	F	nd Quarter FY23-24 Projected nd Balance	% of Pro FB to Budget	
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	otal General Fund	\$	62,540	\$	23,434	\$	85,975	1.19	

Advancing Mental Health Equity: Harnessing Proposition 1 Bond Funding for Community Well-Being



NORA VARGAS

CHAIRWOMAN

SUPERVISOR, FIRST DISTRICT SAN DIEGO COUNTY BOARD OF SUPERVISORS

AGENDA ITEM

DATE: April 9, 2024 04

TO: Board of Supervisors

SUBJECT

ADVANCING MENTAL HEALTH EQUITY: HARNESSING PROPOSITION 1 BOND FUNDING FOR COMMUNITY WELL-BEING (DISTRICTS: ALL)

OVERVIEW

Proposition 1 is a two-part measure, that will amend the California Mental Health Services Act (MHSA) and create a \$6.38 billion general obligation bond. The California MHSA will be reconfigured to be the Behavioral Health Services Act (BHSA) which will allow for spending for substance abuse disorders and command spending for non-clinical housing services. Secondly, it creates a \$6.38 billion general obligation bond that would fund behavioral health treatment and residential facilities, and supportive housing for veterans and individuals at risk of or experiencing homelessness with behavioral health challenges.

Directs Interim CAO to work with BHS Director to create a process for seeking and investing Prop 1 bond funding using data, community advocates and stakeholders in mental health, substance abuse and housing

See packet for complete Board Letter

Receive the First 5 Commission of San Diego Annual Report for Fiscal Year 2022-23







Promote each child's healthy physical, social and emotional development.

Learning

Support each child's development of communication, problem-solving, physical, social-emotional and behavioral abilities, building on their natural readiness to learn.

Family

Strengthen each family's ability to pro and stable environments. Parents and are a child's first and best teachers.

Community

Build each community's capacity to s relationships and support families and

ATTACHMENT A

Vision

that all children ages zero through five are healthy, are loved and nurtured, and enter school as active learners.

Full Report HERE

Mission

First 5 San Diego builds the early care and education systems and supports needed to ensure our County's youngest children are safe, healthy and ready to succeed in school and life

| FIRST S SAN DIGGO ANNUAL REPORT 2022-202

Update on Readiness for Changes to Involuntary Behavioral Health Treatment in San Diego County [Funding Source: ARPA Funds for Costs That Can Be Obligated Before December 31, 2024, and General-Purpose Revenue through the Lost Revenue Strategy for Programs That Cannot Be Obligated Before the End of 2024



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

NORA VARGAS First District

JOEL ANDERSON Second District

TERRA LAWSON-REMER Third District

MONICA MONTGOMERY STEPPI Fourth District

> JIM DESMOND Fifth District

> > 19

DATE: April 9, 2024

TO: Board of Supervisors

SUBJECT

UPDATE ON READINESS FOR CHANGES TO INVOLUNTARY BEHAVIORAL HEALTH TREATMENT IN SAN DIEGO COUNTY (DISTRICTS: ALL)

OVERVIEW

On October 10, 2023, Governor Newsom signed into law Senate Bill (SB) 43. SB 43 amends the Lanterman-Petris-Short Act and significantly expands the definition of "gravely disabled", by including severe substance use disorder as an allowable category for someone to be compelled into involuntary behavioral health evaluation and treatment, and if clinical standards are met, placed under conservatorship. This law also expands the criteria that can be considered in determining whether a person, because of their behavioral health condition, is unable to meet their personal needs, to include "personal safety" and "necessary medical care". Other significant changes brought forth through SB 43 include the expansion of the array of testimony that can be submitted into conservatorship proceedings without requiring in-person cross examination; a requirement that counties consider less restrictive alternatives in conducting conservatorship investigations; and expansion of State reporting requirements. Together, these updates will make new populations of individuals eligible for involuntary holds for evaluation and treatment, and in some cases, conservatorship.

BOS receives an update on SB43 to support changes on this state law by providing resources and infrastructure needed to ensure the best possible outcomes for persons with behavioral health needs

See packet for complete Board Letter & Presentation on item 19 & 20 together Update on The Regional Capacity And Need For Board And Care And Subacute Services To Support Medi-Cal Eligible Adults with Behavioral Health Conditions, Authorize Amendments To Extend Existing Contracts, and Authorize Sunset of Reporting on Updates to Address the Behavioral Health Worker Shortage [Funding Source: Mental Health Services Act



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

NORA VARGAS First District

JOEL ANDERSON Second District

TERRA LAWSON-REMER
Third District

MONICA MONTGOMERY STEPPE Fourth District

> JIM DESMOND Fifth District

> > **20**

DATE: April 9, 2024

Board of Supervisors

SUBJECT

TO:

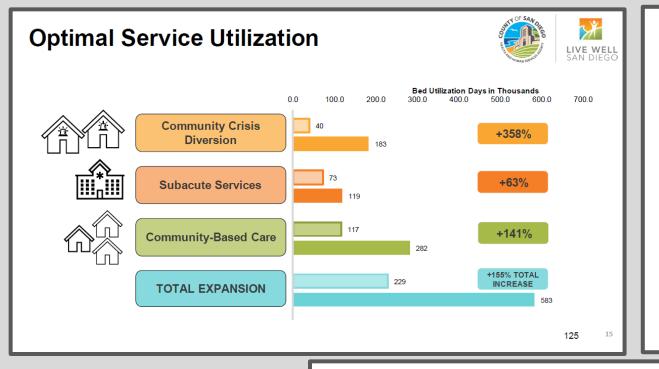
UPDATE ON THE REGIONAL CAPACITY AND NEED FOR BOARD AND CARE AND SUBACUTE SERVICES TO SUPPORT MEDI-CAL ELIGIBLE ADULTS WITH BEHAVIORAL HEALTH CONDITIONS, AUTHORIZE AMENDMENTS TO EXTEND EXISTING CONTRACTS, AND AUTHORIZE SUNSET OF REPORTING ON UPDATES TO ADDRESS THE BEHAVIORAL HEALTH WORKER SHORTAGE (DISTRICTS: ALL)

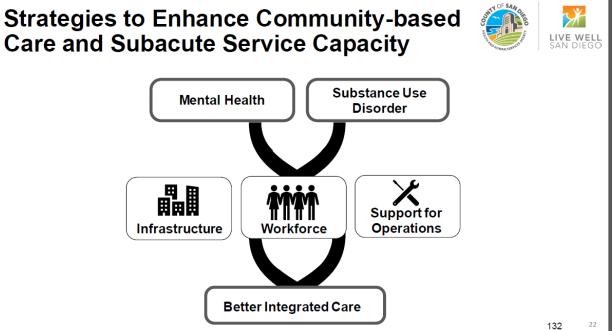
OVERVIEW

In California, counties are responsible for administering specialty mental health and substance use services to residents eligible for Medi-Cal. In order to optimize access to care and quality as a health plan, the County of San Diego Health and Human Services Agency, Behavioral Health Services (BHS) is required to maintain a local network of mental health and substance use services and providers that meets the needs of Medi-Cal beneficiaries. Recent work by BHS has sought to rebalance the entire care system using a more upstream approach that emphasizes prevention and connects people to care within least restrictive settings.

Provides an update on the regional capacity of board and care and subacute beds for Medi-Cal eligible adults with behavioral health conditions and strategies to enhance capacity

See packet for complete Board Letter & Presentation on item 19 & 20 together







A Regional Campus for Healing: Sober Housing and Behavioral Health Treatment (Green Oak Ranch)



COUNTY OF SAN DIEGO

BOARD OF SUPERVISORS

1600 PACIFIC HIGHWAY, ROOM 335, SAN DIEGO, CALIFORNIA 92101-2470

AGENDA ITEM

DATE: April 30, 2024

24

TO: Board of Supervisors

SUBJECT: A REGIONAL CAMPUS FOR HEALING: SOBER HOUSING AND BEHAVIORAL HEALTH TREATMENT (GREEN OAK RANCH) (DISTRICTS: ALL)

OVERVIEW

Homelessness, mental health, and addiction are some of the most pressing issues facing our region. Despite great strides taken to address these issues, we are a far cry from meeting the long-term needs of San Diego County's homeless population. According to the 2023 Point in Time Count, homelessness increased by 22%. A study conducted by UC San Francisco found that 82% of our homeless population has mental illness and/or substance use disorder.

Requests BOS to direct the Interim Chief Administrative officer to enter negotiations for the purchase of Green Oak Ranch to serve as a campus for long-term sober living housing and treatment facility

See packet for complete Board Letter

Green Oak Ranch Aerial Video



Click images to view







The Department of Finance welcomes you to the

California Budget

2024-25

Gavin Newsom Governor State of California

Select Budget Year 2024-25 V

View report **HERE**

Governor's Proposed Budget

(January)

The Budget proposed by the Governor

Summary »

Detail »

May Revision

(May)

Changes to the Governor's Proposed Budget based upon the latest economic forecasts

Enacted Budget

(Summer)

The Budget passed by the Legislature and signed by the Governor



County Releases Recommended Budget

Overall, the recommended budget for 2024-25 totals \$8.48 billion, an increase of \$317.7 million or 3.9% over the 2023-24 adopted budget, with an emphasis on investments in key priorities while sustaining core services and efficiently managing the growth of staffing.

Almost half of the funding comes from federal and state governments, but that money must be used on certain programs. The rest comes from property taxes, fees for services and other sources.

Behavioral Health: Mental health and substance use support.

- . More than \$1.1 billion in total investments for Behavioral Health Services.
 - \$28 million increase for substance use residential and outpatient services.
 - \$25 million to expand and support the public behavioral workforce which includes the development of a new training and tuition program.
 - \$15 million increase to implement Senate Bill 43 for Involuntary Behavioral Health treatment.
 - More than \$9 million to provide services in the new Tri-City Psychiatric Health Facility in Oceanside.
 - \$4 million increase for a total of \$11.1 million to address the opioid crisis.
 - · More than \$4 million for youth suicide prevention.

Budget Summary (sandiegocounty.gov)

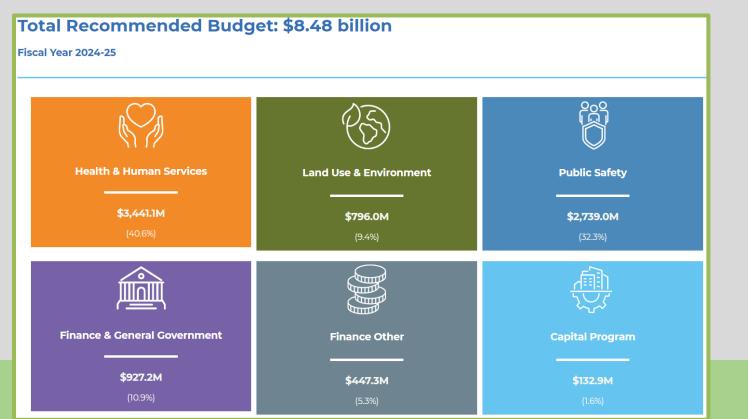
You can give your feedback in person and online. An in-person community budget meeting is scheduled for 5:30 p.m. on Thursday, May 23 at the County Operations Center. A virtual community meeting will take place at 6 p.m. on Wednesday, May 29. Visit our open budget page for more information.

Open Budget (sandiegocounty.gov)



100

Important Dates May 2 May 14 & 16 May 23 at 5:30 PM 10 AM May 29 at 6pm Recommended Budget Released Budget Presentations to Board of Community Budget Meetings online comments open Supervisors June 4 at 9 AM **June 13** June 25 June 6 at 5:30 PM 5 PM Budget Deliverables and Adoption **Budget Hearings Formally End** Public Hearings on Recommended Budget online comments close Revised Recommended Budget Released



Behavioral Health

Mental health and substance use support.

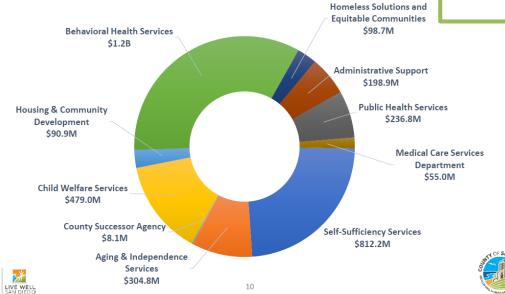


- More than \$1.1 billion in total investments for Behavioral Health Services.
 - \$28 million increase for substance use residential and outpatient services.
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 - \$15 million increase to implement Senate Bill 43 for Involuntary Behavioral Health treatment.
 - o More than \$9 million to provide services in the new Tri-City Medical Center Psychiatric Health Facility.
 - \$4 million increase for a total of \$11.1 million to address the opioid crisis.
 - More than \$4 million for youth suicide prevention.

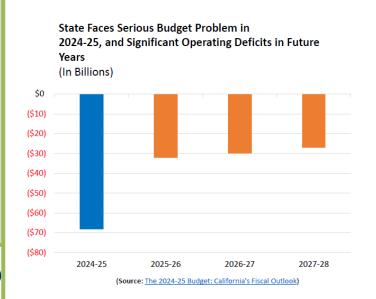


HHSA BUDGET BY DEPARTMENT: \$3.4 BILLIO

Increase of \$243.2 million from FY 2023-2024 Adopted Budget



STATE BUDGET OUTLOOK



HHSA Items of Interest:

> Statewide reductions in various programs

- CalWORKs Expanded Subsidized Employment
- · CalWORKs Family Stabilization
- CalWORKs Employment Services Intensive Case Management
- CalWORKs Single Allocation
- Family Urgent Response System

Delays in various programs

- Homeless Housing, Assistance and Prevention
- Behavioral Health Bridge Housing
- Behavioral Health Continuum Infrastructure Program
- o Bringing Families Home
- Housing and Disability Advocacy
- O Home Safe





Presented at BHAB on May 2, 2024
Amy Thompson
HHSA Chief Financial Officer





June 4, 2024 Board Item: Fiscal Year 2024-25 CAO Recommended Operational Plan







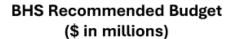
Behavioral Health Advisory Board Meeting May 2, 2024

SANDIEGOCOUNTY.GOV/HHSA

FY 2024-25 CAO Recommended Budget





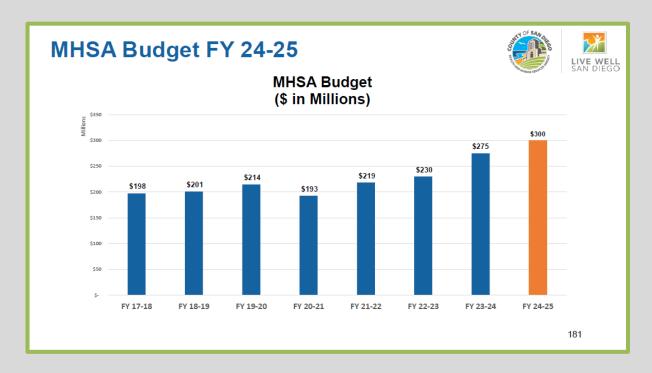


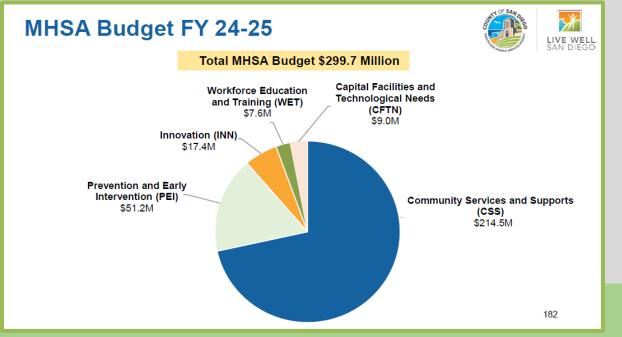




Click on each image to view







Journey Ahead







- Economic Uncertainty
- Prop 1 (BHSA)
 - 5% reduction in overall BHSA funding
 - Prevention component shifting to State
 - Extensive new reporting and outcome requirements
 - Emphasis on housing
 - Flexibility to utilize funds for substance use services

Behavioral Health Director's Report - April 2024



County of San Diego

ERIC C. MCDONALD, MD, MPH, FACEP
INTERIM AGENCY DIRECTOR

HEALTH AND HUMAN SERVICES AGENCY

LUKE BERGMANN, Ph.D.
DIRECTOR, BEHAVIORAL HEALTH SERVICES

BEHAVIORAL HEALTH SERVICES 3255 CAMINO DEL RIO SOUTH, MAIL STOP P-531 SAN DIEGO, CA 92108-3806 (619) 563-2700 • FAX (619) 563-2705

March 28, 2024

TO: Behavioral Health Advisory Board (BHAB)

FROM: Luke Bergmann, Ph.D., Director, Behavioral Health Services

BEHAVIORAL HEALTH SERVICES (BHS) DIRECTOR'S REPORT - APRIL 2024

Efforts to Optimize Community and Stakeholder Engagement Continue

Over the past calendar year, BHS has made substantial progress towards building its capacity to enhance and expand its community engagement in alignment with key factors driving such operations from various levels. The following information serves as a cumulative update of activities and strategies piloted and overseen by BHS' Communication & Engagement (C&E) Team, which was established in November 2022 following Phase 4 of department reorganization efforts first initiated in 2021.

Pilot program to expand recovery residence utilization in North San Diego and Countywide

View document in packet or click HERE

Behavioral Health Director's Report - May 2024



County of San Diego

ERIC C. MCDONALD, MD, MPH, FACEP

HEALTH AND HUMAN SERVICES AGENCY

LUKE BERGMANN, Ph.D.
DIRECTOR, BEHAVIORAL HEALTH SERVICES

BEHAVIORAL HEALTH SERVICES 3255 CAMINO DEL RIO SOUTH, MAIL STOP P-531 SAN DIEGO, CA 92108-3806 (619) 563-2700 • FAX (619) 563-2705

April 28, 2024

TO: Behavioral Health Advisory Board (BHAB)

M: Luke Bergmann, Ph.D., Director, Behavioral Health Services

BEHAVIORAL HEALTH SERVICES (BHS) DIRECTOR'S REPORT - May 2024

San Diego County Psychiatric Hospital Updates

Leadership Change: Welcoming Angela Yu

BHS is pleased to welcome Angela Yu as the Assistant Medical Services Administrator (AMSA) for Quality Assurance and Regulations. Angela has been with the County of San Diego for 10 years with her clinical focus being on regulatory requirements and quality management strategies for emergency psychiatric treatment and inpatient hospitalization. She holds a Bachelor of Science degree in Nursing and is a Registered Nurse who formerly served as a Charge Nurse at the San Diego County Psychiatric Hospital (SDCPH) where she excelled in that role within the emergency psychiatric unit (EPU) and subsequently promoted to a Quality Assurance Specialist. Angela is involved in multiple process improvement initiatives such as workplace violence reduction, and enhanced collaboration with law enforcement and service providers. She has been a key player in improving treatment planning, implementing the first Fall Reduction Committee, and leading the hospital's Quality Council Committee. Angela partners with department managers in developing action plans to enhance quality of care through evidence-based practice. Her strengths include relationship building, data analysis, project management and risk mitigation. She finds it incredibly motivating to use her data background in creating a safer environment for staff and patients.

San Diego Psychiatric Hospital updates

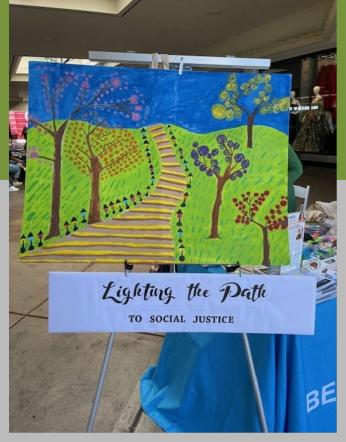
Mental Health Awareness Events

Edgemoor Facility Updates

View document in packet or click HERE















May 11, 2024













Children, Youth, and Families Council Annual Orientation





Date: June 10, 2024 Time: 9:00 – 10:30 a.m.





What: This session intends to assist new Council members, alternates, and stakeholders learn the history of the Council, understand the purpose and the role of the participants



Who: New CYF Council members, alternates, and stakeholder are encouraged to participate. However, ALL ARE WELCOME

Where: Zoom. Please pre-register HERE

CYF Council resources & staff

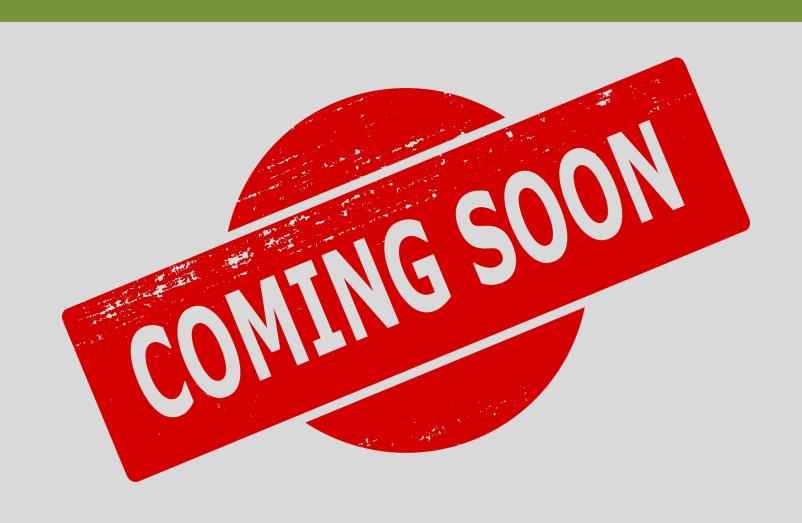
Access CYF Council Webpage <u>HERE</u> Darwin.Espejo@sdcounty.ca.gov

Edith.Mohler@sdcounty.ca.gov

Rhonda.Crowder@sdcounty.ca.gov



Fiscal Year 2024-25 CYF Council Strategic Planning meeting July 8, 2024



New County Superintendent of Schools Effective July 1, 2024



Gloria E. Ciriza

ADVANCING THE SYSTEM OF CARE PRINCIPLES PROGRAM AWARD 2024 TURN - STEPS





ADVANCING THE SYSTEM OF CARE PRINCIPLES INDIVIDUAL AWARD 2024 LAURA DEWAN - RILEY SCHOOL







Hot Topic Conversation with the BHS Director Dr. Luke Bergmann

Facilitator: Stephanie Escobar

Outline of BHS Priorities as they relate to children, youth, and families

- Proposition 1 Implications for children, youth, and families
- SB 43 Implications for children, youth, and families

Dialogue: Questions and Answers Session

Council participants are welcome to unmute or enter comments, input, and questions in the meeting chat

Poll Question

On a scale of 1-5 (1 the lowest and 5 the highest), how would you rate the relevance and your interest with today's Combined Council meeting? (Single Choice)

1 - Low Relevance

2 -

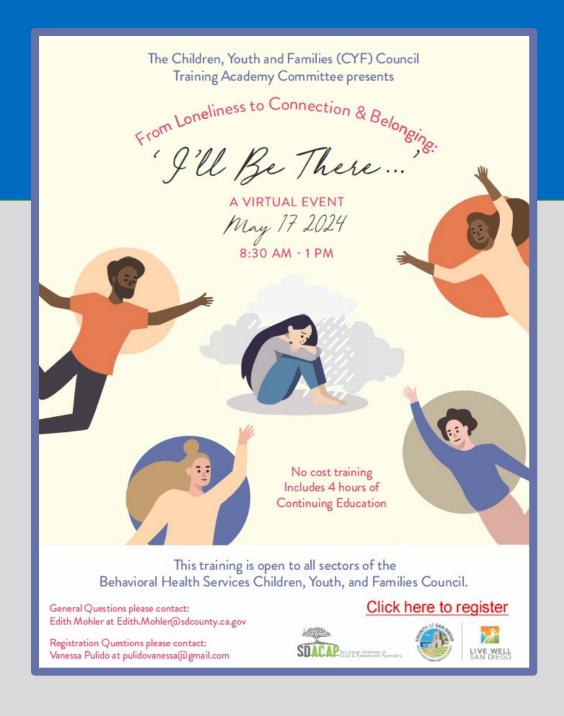
3 – Some Relevance

4 -

5 - High Relevance

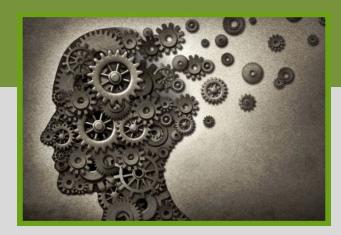


Click flier to register!





Click flier to register!





Use your smart phone camera to scan QR code

Conrad Prebys Clinical Supervision Program



Overview

The **San Diego State University School of Social Work** is pleased to have the opportunity to provide **free clinical supervision** from a Licensed Clinical Social Worker (LCSW) to registered Associate Clinical Social Workers (ASWs) in San Diego County working in **youth behavioral health settings**.

This effort aims to (1) Increase and diversify the youth behavioral health workforce in the San Diego region and (2) Promote capacity building in organizations which currently have difficulty providing in-house clinical supervision to their ASW's.

Associate Clinical Social workers may benefit from this opportunity if:

- They do not have a clinical supervisor onsite at their place of employment.
- They are not getting enough weekly units of clinical supervision from their worksite.
- Their employer does not currently have enough LCSWs onsite to support the BBS required 1700 hours supervised under a LCSW.

Priority consideration will be given to individuals with language competencies and lived experience that equips them to address the diverse youth behavioral health needs in underserved communities in the greater San Diego County region.

Due to state regulations, we are not able to provide supervision to those working in private practice or professional corporation settings.

Apply

Associates can apply for supervision directly at: https://forms.gle/kiEvW96tLJCVCbME9 or by scanning the QR code to the right.

For more information on this opportunity, please contact Student Success Coordinator Desiree Lopez at dlopez11@sdsu.edu







Use your smart phone camera to scan QR code

COMMUNITY ADVOCACY TRAINING!

Telling Your Story!

Learn how to transform passion and lived experience into skillful grassroots advocacy!













May 23, 2024 2:00 PM- 4:00 PM



Use QR code, or click on date to register in advance







Use your smart phone camera to scan QR code

Every 11 minutes, someone loses their life to suicide.

A mental health crisis deserves a mental health response.







Local Crisis Hotlines & Call Centers

Mobile Crisis Response Teams

Crisis Stabilization Units & Options

COMMUNITY ADVOCACY TRAINING: REIMAGINING CRISIS RESPONSE

This training covers 988, mobile crisis response teams, PERT, local resources, and more! Virtual on Zoom!

<u>Upcoming Training:</u>
<u>Thursday May 30th</u>
<u>1:00 PM - 2:30 PM</u>



Advocacy Program

RSVP by clicking on a date or scanning the QR code

NAMI SAN DIEGO & IMPERIAL COUNTIES

Community



Asilomar Hotel and Conference Grounds

Registration

Book your room in the CMHACY Block

CMHACY Webpage: 2024 Conference – CMHACY

THANK YOU

Council Orientation Meeting June 10, 2024 | 9 - 10:30 a.m.



